A3847
1980-1981

County of San Joaquin

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1981

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY

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UNIVERSITY OF CALIFORNIA

C. E. DIXON, County Administrator
PAUL G. HEURLIN, Auditor-Controller

Compiled by Order of the Board of Supervisors

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A3847
1980-1981

In accordance with the Provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1980 and ending June 30, 1981.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government.

Respectfully submitted,

BOARD OF SUPERVISORS
Adrian Fondse, Chairman
Jose Alva
George Barber
Douglass Wilhoit
Richard Yoshikawa

Stockton, California
August 28, 1980

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. E. Dixon	Courthouse, Stockton
Agricultural Commissioner	Erwin Eby	1868 E. Hazelton Ave., Stockton
Airport Manager	Jeff Condrey	5000 Airport Way, Stockton
Department of Aging	Charlotte Humphrey	Courthouse, Stockton
Assessor	Robert Shellenberger	306 E. Main St., Stockton
Auditor-Controller	Paul Heurlin	Courthouse, Stockton
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
Clerk of the Board	Joretta Hayde	Courthouse, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Collector	William Imes	220 N. San Joaquin St., Stockton
County Counsel	Gerald A. Sherwin	Courthouse, Stockton
Data Processing	Bill Nails	Courthouse, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Emergency Services Coordinator	Cleo Janiw	Courthouse, Stockton
Farm Advisor	Win M. Lawson	420 S. Wilson Way, Stockton
Fire Warden	Steve Thienes	1810 E. Hazelton Ave., Stockton
Hospital-Health Care Services Dir.	Michael N. Smith	S. J. Hospital, French Camp
Local Health District Officer	Jack J. Williams, M.D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Manteca-Ripon-Escalon-Tracy	Monty McFall	315 E. Center, Manteca
Marshal, Stockton	Nick Croci	Courthouse, Stockton
Municipal Court Judges & Clerk (Stockton)		
Department No. 1	K. Peter Saiers	Courthouse, Stockton
Department No. 2	Thomas B. Teaford, Jr.	Courthouse, Stockton
Department No. 3	Nels B. Fransen	Courthouse, Stockton
Department No. 4	William R. Giffen	Courthouse, Stockton
Department No. 5	Ann M. Chargin	Courthouse, Stockton
Clerk	Michael P. Kurey	Courthouse, Stockton
Municipal Court Judge-Lodi	J. Thomas Seibly	230 W. Elm Street, Lodi
Commissioner-Lodi	Robert F. Baysinger	230 W. Elm Street, Lodi
Municipal Court Judge-M-R-E	Don I. Asher	315 E. Center, Manteca
Municipal Court Judge-Tracy	Frank A. Grande	475 E. 10th Street, Tracy
Municipal Court Clerk-Lodi	Maxine Cockayne	230 W. Elm Street, Lodi
Municipal Court Clerk-M-R-E-T	James T. Bell	475 E. 10th Street, Tracy
Parks & Recreation Director	Gene Andal	4520 W. 8-Mile Road, Stockton
Personnel & Employee Relations Manager	John F. Cheadle	121 E. Weber Ave., Stockton
Planning Director	Robert Hunter	1850 E. Hazelton Ave., Stockton
Probation Officer	William L. Jones	Courthouse, Stockton
Public Administrator	Susan Patterson	707 Bank of America Bldg., Stockton
Public Assistance Director	Harry Brodie	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	William Ward	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	James Johnstone	Courthouse, Stockton

Sheriff-Coroner	Frank Harty	Courthouse, Stockton
Superintendent of Buildings	William Anderson	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department No. 1	Chris Papas	Courthouse, Stockton
Department No. 2	John F. Cruikshank, Jr.	Courthouse, Stockton
Department No. 3	James P. Darrah	Courthouse, Stockton
Department No. 4	Bill Dozier	Courthouse, Stockton
Department No. 5	Frank Kim	Courthouse, Stockton
Department No. 6	Duane Martin	Courthouse, Stockton
Department No. 7	Norman C. Sullivan	Courthouse, Stockton
Department No. 8	(Vacant)	Courthouse, Stockton
Supervisors		
First District	Richard Yoshikawa	Courthouse, Stockton
Second District	Douglass Wilhoit	Courthouse, Stockton
Third District	Jose Alva	Courthouse, Stockton
Fourth District	George Barber	Courthouse, Stockton
Fifth District	Adrian Fondse	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	Clyde B. Colley	Courthouse, Stockton
Weights & Measures Director	Thomas Ladd	Northrop and Chenault Streets, Stockton

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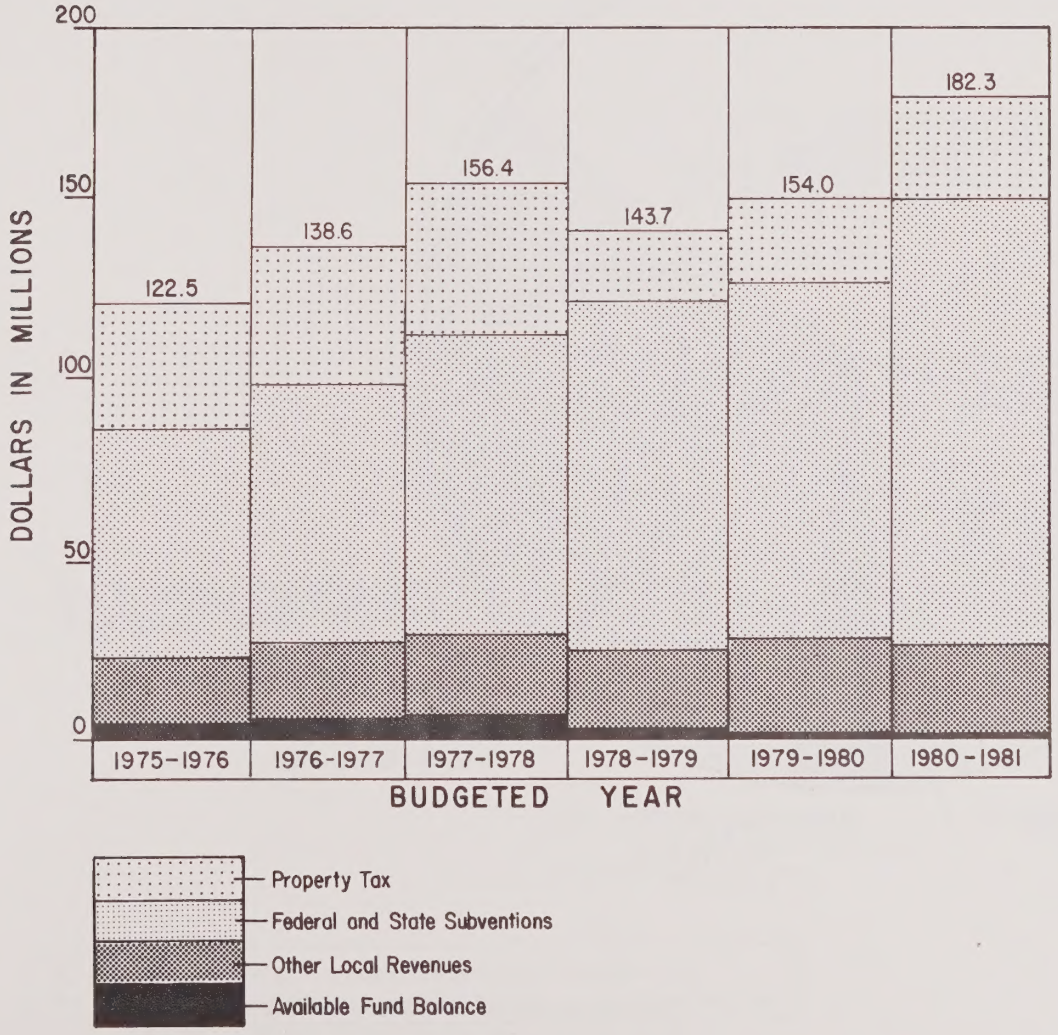
FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1980

REVENUES	
Property Taxes	$ 29,356,158
Other Taxes	7,517,214
Licenses & Permits	1,602,817
Fines, Forfeitures, & Penalties	1,323,552
Revenue from Use of Money & Property	3,430,977
Aid from Other Governmental Agencies	94,860,942
Charges for Current Services	14,852,637
Other Revenues	1,129,232
GRAND TOTAL COUNTY REVENUE	$154,073,529
Prior Years Adjustments	6,174
Accrued Payroll	491,428
Warrants Payable June 30, 1980	1,855,275
Loans Receivable Payments	9,345
County Cash in Treasury June 30, 1979	23,850,023
TOTAL	$180,285,774

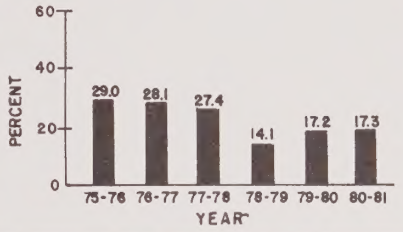
EXPENDITURES	
General Government	$ 25,333,494
Public Protection	32,025,359
Public Ways and Facilities	10,773,408
Health & Sanitation	16,869,075
Public Assistance	68,128,949
Education	1,887,134
Recreation & Cultural Services	2,008,931
Debt Service	-0-
GRAND TOTAL COUNTY EXPENDITURES	$157,026,350
Loans Receivable Additions	635,000
Audit Adjustments-Grand Jury	79,323
Warrants Payable June 30, 1979	1,360,042
County Cash in Treasury June 30, 1980	21,185,059
TOTAL	$180,285,774

COUNTYWIDE BUDGET

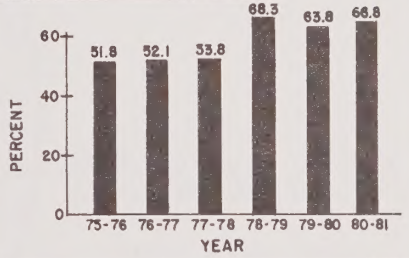


PERCENT OF TOTAL BUDGET

PROPERTY TAX

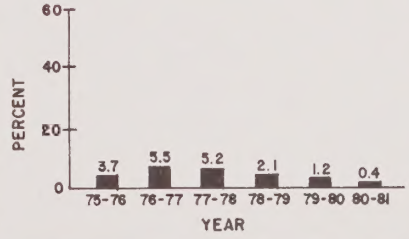


FEDERAL / STATE SUBVENTIONS



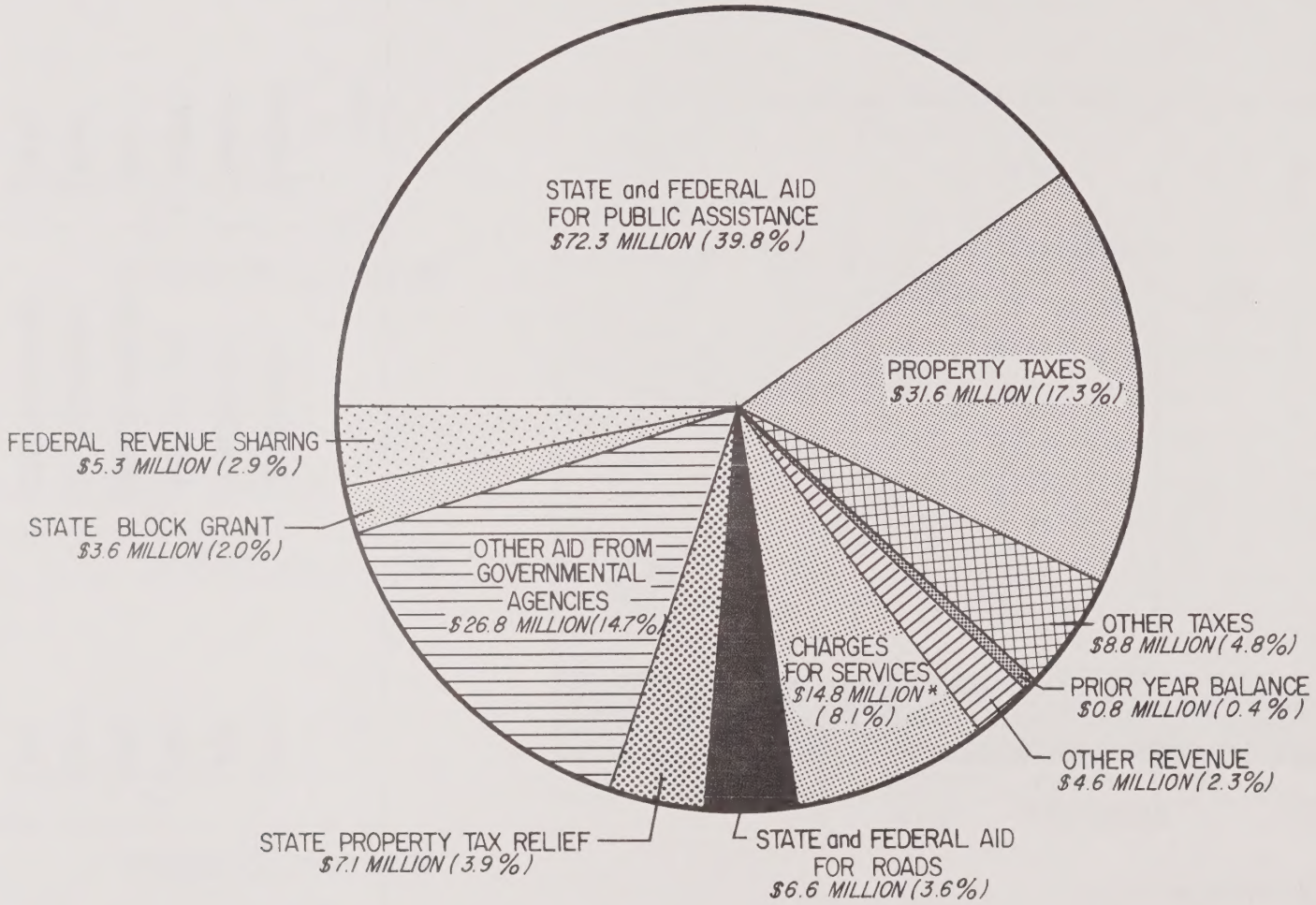
OTHER LOCAL REVENUES

BEGINNING FUND BALANCE



1980-81 BUDGET REVENUES $182,282,762 (100%)

(Includes Less Than Countywide Funds)

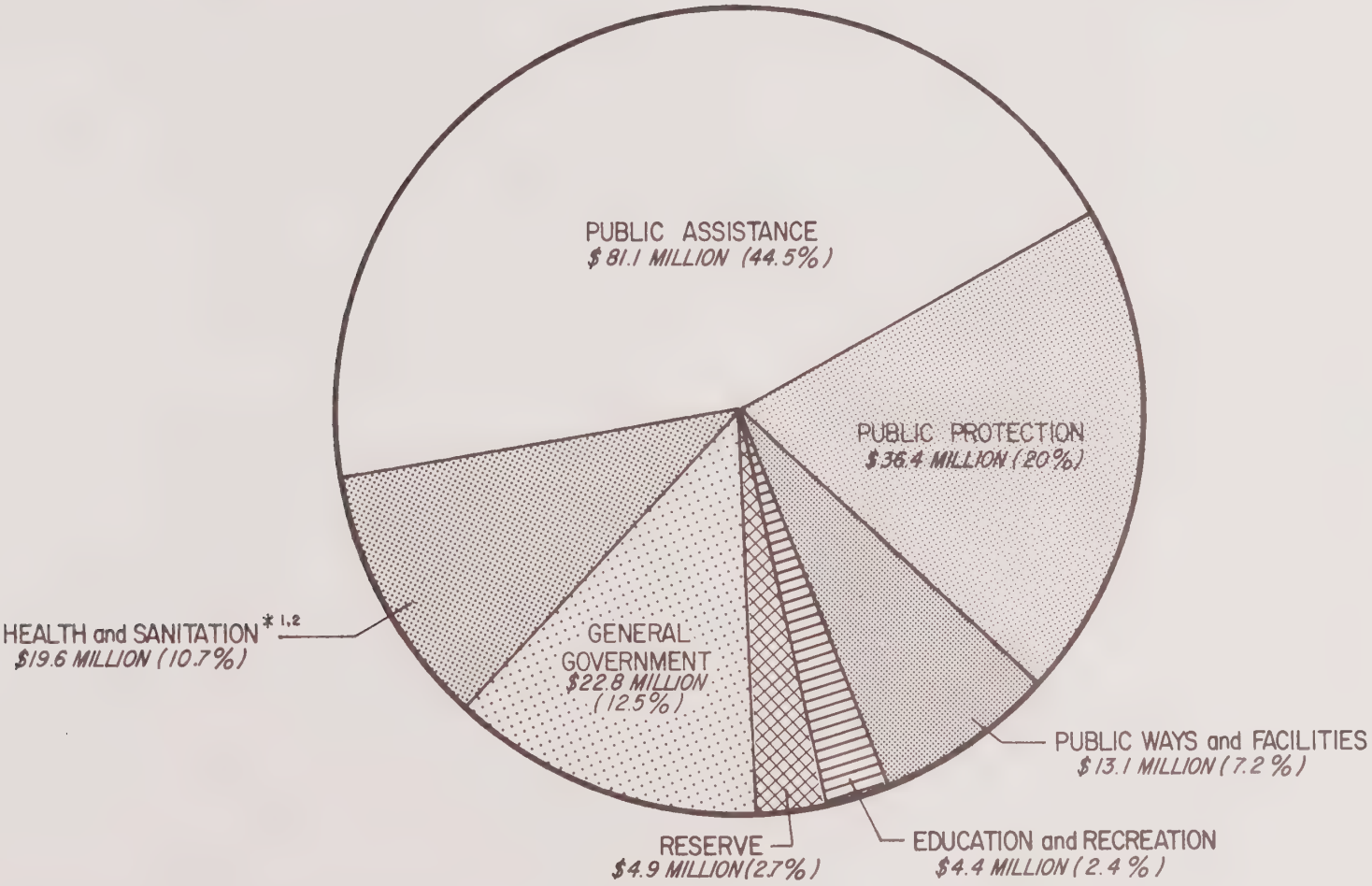

STATE and FEDERAL AID FOR PUBLIC ASSISTANCE
$72.3 MILLION (39.8%)
PROPERTY TAXES
$31.6 MILLION (17.3%)
FEDERAL REVENUE SHARING
$5.3 MILLION (2.9%)
STATE BLOCK GRANT
$3.6 MILLION (2.0%)
OTHER AID FROM GOVERNMENTAL AGENCIES
$26.8 MILLION (14.7%)
CHARGES FOR SERVICES
$14.8 MILLION * (8.1%)
OTHER TAXES
$8.8 MILLION (4.8%)
PRIOR YEAR BALANCE
$0.8 MILLION (0.4 %)
OTHER REVENUE
$4.6 MILLION (2.3%)
STATE PROPERTY TAX RELIEF
$7.1 MILLION (3.9 %)
STATE and FEDERAL AID FOR ROADS
$6.6 MILLION (3.6%)

** Includes Revenue for services provided to Enterprise Funds*

TOTAL REVENUE FROM ENTERPRISE FUNDS, $7,855,937.

1980-81 BUDGET APPROPRIATIONS $182,282,762 (100%)

(Includes Less Than Countywide Funds)



*1 Includes $ 5,084,334 Appropriation to Hospital Enterprise Fund
*2 Includes $ 250,000 Appropriation to Rubbish Disposal Enterprise Fund

BUDGET SUMMARY
SCHEDULES

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-81
SUMMARY OF COUNTY BUDGET
SCHEDULE I

		.....REQUIREMENTS.....			.....MEANS OF FINANCING.....	
FUND	FUND CODE	EXPENDITURE APPROPRIATION	PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	TOTAL REQUIRE.	AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET
COUNTYWIDE FUNDS						
GENERAL	01	152 473 789		152 473 789	123 486 586	28 987 203
ROAD	02	10 388 121		10 388 121	10 388 121	
CAPITAL OUTLAY	04	4 094 802		4 094 802	4 094 802	
FISH & GAME	05	10 410	8 384	18 794	18 794	
SPECIAL AVIATION	07					
RABIES TREAT. & ERAD.	10	367 796		367 796	367 796	
CONTINGENCY	11	4 915 158		4 915 158	4 915 158	
GENERAL RESERVE	12					
REVENUE SHARING	24	5 705 018		5 705 018	5 705 018	
TRANSPORTATION PLANNING	25	265 572	79 729	345 301	345 301	
TOTAL COUNTYWIDE FUNDS		178 220 666	88 113	178 308 779	149 321 576	28 987 203
LESS THAN COUNTYWIDE FUNDS						
ROAD DISTRICT #1		240 717		240 717	138 255	102 462
ROAD DISTRICT #2		197 992		197 992	192 570	5 422
ROAD DISTRICT #3		871 446		871 446	501 786	369 660
ROAD DISTRICT #4		715 862		715 862	347 615	368 247
ROAD DISTRICT #5		646 170		646 170	306 931	339 239
COUNTY LIBRARY		1 389 909		1 389 909	759 661	630 248
TOTAL LESS THAN COUNTYWIDE FUNDS		4 062 096		4 062 096	2 246 818	1 815 278
GRAND TOTAL		182 282 762	88 113	182 370 875	151 568 394	30 802 481

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-81
SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

LESS-FUND BALANCE-UNAVAILABLE

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1980 ACTUAL	RESERVES FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES	INTER-FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP. TAXES	TOTAL AVAILABLE FINANCING
COUNTYWIDE FUNDS									
GENERAL	01	4 349 705	2 468 481			(4 635 116)	(2 753 892)	126 240 478	123 486 586
ROAD	02	1 412 786	1 346 552				66 234	10 321 887	10 388 121
CAPITAL OUTLAY	04	2 879 774	6 606 084			1 595 189	(2 131 121)	6 225 923	4 094 802
FISH & GAME	05	22 874		14 080			8 794	10 000	18 794
SPECIAL AVIATION	07	11 115	14 349			2 733	(501)	501	-0-
RABIES TREAT & ERAD.	10	(160 724)	6 085			434 727	267 918	99 878	367 796
CONTINGENCY	11	1 847 093				2 602 467	4 449 560	465 598	4 915 158
GENERAL RESERVE	12	5 812 735		5 812 735					
REVENUE SHARING	24	258 433	3 415				255 018	5 450 000	5 705 018
TRANSPORTATION PLNG.	25	34 647	46				34 601	310 700	345 301
TOTAL COUNTYWIDE FUNDS		16 468 438	10 445 012	5 826 815		-0-	196 611	149 124 965	149 321 576
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	271 817	192 828				78 989	59 266	138 255
ROAD DISTRICT #2	14	345 082	157 479				187 603	4 967	192 570
ROAD DISTRICT #3	15	1 175 837	971 401				204 436	297 350	501 786
ROAD DISTRICT #4	16	574 544	493 551				80 993	266 622	347 615
ROAD DISTRICT #5	17	483 035	422 037				60 998	245 933	306 931
COUNTY LIBRARY	18	11 029					11 029	748 632	759 661
TOTAL LESS THAN COUNTYWIDE FUNDS		2 861 344	2 237 296				624 048	1 622 770	2 246 818
GRAND TOTAL		19 329 782	12 682 308	5 826 815		-0-	820 659	150 747 735	151 568 394

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	FUND CODE	ACTUAL REVENUES 1978-1979	ACTUAL REVENUES 1979-1980	REVENUE ESTIMATES RECOMMENDED 1980-1981	ADOPTED BY BOARD OF SUPERVISORS 1980-1981
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		7,787,072	9,795,352	9,524,334	10,604,084
TOTAL LICENSES & PERMITS		659,530	640,734	643,305	651,905
TOTAL FINES, FORFEITS AND PENALTIES		1,506,451	1,323,543	1,200,481	1,319,230
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		2,859,111	3,430,972	2,404,115	2,512,115
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		87,012,641	94,862,919	118,366,249	120,637,338
TOTAL CHARGES FOR CURRENT SERVICES		14,281,812	14,857,020	14,743,252	14,836,766
TOTAL OTHER REVENUES		1,429,459	1,122,062	143,500	187,297
GRAND TOTAL		115,536,076	126,032,602	147,025,236	150,747,735
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS					
GENERAL	01	96,714,835	105,241,965	123,030,339	126,240,478
ROAD	02	8,502,301	7,885,697	9,567,931	10,321,887
CAPITAL OUTLAY	04	2,496,394	4,835,872	6,670,441	6,225,923
FISH AND GAME	05	12,042	9,923	10,000	10,000
SPEC AVIATION	07	5,217	247	477	501
RABIES TRTMNT	10	98,910	92,073	98,300	99,878
CONTINGENCY	11	293,442	225,591	335,824	465,598
GEN RESERVE	12		479,225		
REV SHARING	24	5,566,579	5,674,818	5,450,000	5,450,000
TRNSPRT & PLAN	25	96,731	170,092	310,700	310,700
TOTAL COUNTY WIDE FUNDS		113,786,451	124,615,503	145,474,012	149,124,965
LESS THAN COUNTY WIDE FUNDS					
ROAD DIST # 1	13	47,061	47,571	57,455	59,266
ROAD DIST # 2	14	4,672	183,513	4,777	4,967
ROAD DIST # 3	15	307,457	81,824	290,444	297,350
ROAD DIST # 4	16	279,388	236,378	260,349	266,622
ROAD DIST # 5	17	235,285	214,747	239,620	245,933
LIBRARY	18	875,762	653,066	698,579	748,632
TOTAL LESS THAN COUNTY WIDE FUNDS		1,749,625	1,417,099	1,551,224	1,622,770
GRAND TOTAL		115,536,076	126,032,602	147,025,236	150,747,735

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1978-1979	ACTUAL REVENUES 1979-1980	REVENUE ESTIMATES RECOMMENDED 1980-1981	ADOPTED BY BOARD OF SUPERVISORS 1980-1981	FUND-GENERAL UNLESS OTHER-WISE INDICATED
	TAXES OTHER THAN CURRENT PROPERTY					
1020-0000	PROPERTY TAXES-PRIOR-SECURED	1,067,048	713,354	600,000	600,000	
1020-0000	PROPERTY TAXES-PRIOR-SECURED	35,588	21,845	17,500	17,500	CAPITAL OUTLAY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	13-	57	50	50	SPEC AVIATION
1020-0000	PROPERTY TAXES-PRIOR-SECURED	5,816	3,085	2,400	2,400	RABIES TRTMNT
1020-0000	PROPERTY TAXES-PRIOR-SECURED	122,795	47,038	35,200	35,200	CONTINGENCY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	1,419	2,136	2,900	2,900	ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	423	268	185	185	ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	26,539	15,170	11,400	11,400	ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	21,577	13,298	9,900	9,900	ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	24,824	12,588	9,600	9,600	ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	35,809	22,411	17,500	17,500	LIBRARY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	54,777	165,201	60,000	60,000	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,625	4,077	2,600	2,600	CAPITAL OUTLAY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	6	10	7	7	SPEC AVIATION
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	203	588	350	350	RABIES TRTMNT
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,887	9,565	5,200	5,200	CONTINGENCY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	696	937	450	450	ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	12	65	25	25	ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,634	3,361	1,700	1,700	ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	571	2,036	1,500	1,500	ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	525	2,478	1,400	1,400	ROAD DIST # 5
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,916	4,381	2,600	2,600	LIBRARY
1040-0001	PROPERTY ASSESSMENTS-DISTRICT COLLECTIONS		1			
1040-0003	PROPERTY ASSESSMENTS-PRIOR TAXES		38,645			
1050-0000	SPECIAL DISTRICT AUGMENTATION		29,503	30,105	30,105	ROAD DIST # 1
1050-0000	SPECIAL DISTRICT AUGMENTATION		182,248	3,117	3,117	ROAD DIST # 2
1050-0000	SPECIAL DISTRICT AUGMENTATION			182,844	182,844	ROAD DIST # 3
1050-0000	SPECIAL DISTRICT AUGMENTATION		163,714	167,049	167,049	ROAD DIST # 4
1050-0000	SPECIAL DISTRICT AUGMENTATION		146,436	149,420	149,420	ROAD DIST # 5
1050-0000	SPECIAL DISTRICT AUGMENTATION		522,498	522,479	522,479	LIBRARY
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	254,477	271,120	200,000	200,000	
1070-0000	SALES AND USE TAXES	3,912,329	3,800,161	4,500,000	5,300,000	
1070-0000	SALES AND USE TAXES		650,000			CAPITAL OUTLAY
1070-0001	SALES TAX - TRANSPORTATION PLANNING	51,400	90,000	134,000	134,000	TRNSPRT & PLAN
1070-0002	SALES TAX-GASOLINE-SB 325	1,036,563	1,200,234	1,646,103	1,821,853	ROAD
1070-0004	SALES TAX - TRANSPORTATION AUDITOR		1,000	1,000	1,000	
1080-0101	FRANCHISES-GENERAL-CALIFORNIA WATER SERVICE CO.	29,640	36,338	36,000	38,000	
1080-0102	FRANCHISES-GENERAL PG&E GAS	17,842	25,421	250,000	275,000	
1080-0102	FRANCHISES-GENERAL PG&E GAS		223,399			CAPITAL OUTLAY
1080-0103	FRANCHISES-GENERAL PG&E ELECTRIC	327,086	320,556	320,000	350,000	
1080-0104	FRANCHISES-GENERAL SOUTHERN PACIFIC	256	255	250	250	
1080-0105	FRANCHISES-GENERAL STANDARD GAS	431	265	400	400	

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1080-0107	FRANCHISES - GENERAL PG&E SETTLEMENT PAYMENT		341,601			CAPITAL OUTLAY
1080-0301	FRANCHISES-CATV-GENERAL ELECTRIC TV	600	600	600	600	
1080-0302	FRANCHISES-CATV-BIG VALLEY CABLEVISION	10,939	12,955	13,000	13,000	
1080-0304	FRANCHISES-CATV-KING VIDEOCABLE	511	687	500	500	
1090-0001	OTHER TAXES-AIRCRAFT	37,900	37,124	39,000	39,000	
1090-0002	OTHER TAXES-HOTEL & MOTEL	99,715	107,686	96,000	118,000	
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	565,603	520,783	450,000	475,000	
1090-0004	OTHER TAXES - LIVESTOCK HEAD	32,966	25,247			
1090-0005	OTHER TAXES-RACEHORSE	3,137	2,926			
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	7,787,072	9,795,352	9,524,334	10,604,084	
	LICENSES & PERMITS					
2001-0000	LICENSES & PERMITS-ANIMAL	64,726	60,677	60,000	60,000	RABIES TRTMNT
2010-0000	LICENSES & PERMITS-BUSINESS	9,034	27,272	10,000	10,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	547,848	517,354	535,000	532,000	
2020-0001	LICENSES & PERMITS MOBILE HOME	26,101	27,253	30,000	30,000	
2040-0001	LICENSES & PERMITS-AG PRESERVE FEES	4,644	1,028	1,500	1,500	
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	3,632	3,984	3,600	3,600	
2050-0002	LICENSES & PERMITS-OTHER-DANCE	650	640	600	600	
2050-0004	LICENSES & PERMITS-GUN	1,505	701	800	800	
2050-0005	LICENSES & PERMITS-PEST CONTROL	1,390	1,825	1,805	1,805	
2050-0006	LICENSES & PERMITS-DOMESTIC VIOLENCE				11,600	
	TOTAL LICENSES & PERMITS	659,530	640,734	643,305	651,905	
	FINES, FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	11,238	9,579	8,000	8,000	
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	147,724	120,289	125,000	125,000	ROAD
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	768	2,644	2,500	2,500	
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	10,202	5,268	5,500	5,500	ROAD
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	3,053	5,530	5,500	5,500	
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	5,720	6,591	9,000	7,000	ROAD
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	17,497	17,291	3,957	17,000	
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	214,581	217,767	240,000	217,000	ROAD
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	32,349	35,436	45,000	35,000	
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	172,481	172,808	160,000	170,000	ROAD
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	137,871	150,768	140,000	140,000	
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT *	525,550	456,713	375,000	425,000	ROAD
3005-0001	FINES-DRUNK DRIVING-MANTECA MUNICIPAL COURT				2,500	
3005-0002	FINES-DRUNK DRIVING-RIPON MUNICIPAL COURT				2,500	
3005-0003	FINES-DRUNK DRIVING-ESCALON MUNICIPAL COURT				2,500	

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3005-0004	FINES-DRUNK DRIVING-TRACY MUNICIPAL COURT				7,500	
3005-0005	FINES-DRUNK DRIVING-LODI MUNICIPAL COURT				9,000	
3005-0006	FINES-DRUNK DRIVING-STOCKTON MUNICIPAL COURT				49,500	
3005-0007	FINES-DRUNK DRIVING-SUPERIOR COURT				1,500	
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	7,441	7,645	5,200	5,200	
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	523	404	300	300	
3010-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	410	231	220	220	
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	9,998	10,287	15,294	10,000	
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	21,420	17,341	17,000	17,000	
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	51,506	34,332			
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	76,579	20,980	10,000	20,000	
3010-0008	FINES-OTHER COURT-FISH & GAME	8,675	9,073	10,000	10,000	FISH AND GAME
3010-0009	FINES-OTHER COURT-LITTER CLEANUP	85		10	10	ROAD
3010-0010	FINES-OTHER-PROBATION DEPARTMENT	50,780	22,566	23,000	23,000	
	TOTAL FINES, FORFEITS AND PENALTIES	1,506,451	1,323,543	1,200,481	1,318,230	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	2,338,967	2,202,183	2,000,000	2,000,000	
4001-0000	INTEREST	114,628	192,900	150,000	150,000	ROAD
4001-0000	INTEREST		479,225			GEN RESERVE
4001-0000	INTEREST	306,146	414,417	150,000	150,000	REV SHARING
4001-0000	INTEREST	2,690	3,660	2,500	2,500	TRNSPRT & PLAN
4001-0001	INTEREST-DELINQUENT ACCOUNTS	29,632	29,133	30,000	30,000	
4001-0002	INTEREST-LOANS	2,247	5,259	3,624	111,624	CONTINGENCY
4010-0000	RENTS & CONCESSIONS	51	1			
4010-0000	RENTS & CONCESSIONS	2,000	2,000	2,000	2,000	CAPITAL OUTLAY
4010-0101	RENTS-COURTHOUSE-BARBER SHOP	936	1,161	936	936	
4010-0102	RENTS-COURTHOUSE-BEAUTY SHOP	2,700	2,479	2,700	2,700	
4010-0106	RENTS-COURTHOUSE-RADIO KJOY	2,730	2,310	2,520	2,520	
4010-0108	RENTS-COURTHOUSE-VENDING MACHINES	50	25			
4010-0113	RENTS-COURTHOUSE-EMPLOYEES LOUNGE	250	275	300	300	
4010-0202	RENTS-PROPERTY-7832 NORTH PERSHING	820	1,200	1,200	1,200	
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	25,200	19,900	22,000	22,000	
4010-0214	RENTS-PROPERTY-MICKE GROVE-FIELD CROPS	10,896	13,492	11,000	11,000	
4010-0215	RENTS-PROPERTY-MICKE GROVE-VINEYARD	11,237	15,445	23,400	23,400	
4010-0221	RENTS-PROPERTY-MAGEE PARK AGRICULTURAL LEASE	1,600	500	800	800	
4010-0304	RENT-AIRPORT-INDUSTRIAL PARK	4,980	43,710			
4010-0401	RENTS-OTHER-PAY PHONES AT HOSPITAL		266			
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	1,226	1,381	1,000	1,000	
4010-0403	RENTS-OTHER-DEVILLE MOTEL LEACH LINES	75		75	75	
4010-0404	RENTS-OTHER-RYAN SIGNS	50	50	50	50	
4010-0405	RENTS-OTHER-LODI GRAPE FESTIVAL			10	10	
	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	2,859,111	3,430,972	2,404,115	2,512,115	

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	AID FROM OTHER GOVERNMENT AGENCIES					
5001-0000	STATE-ALCOHOLIC BEVERAGE LICENSE FEES	63,331	56,776	57,000	57,000	
5010-0000	STATE-AID FOR AVIATION	5,000				SPEC AVIATION
5020-0001	STATE-HIGHWAY USERS TAX S & H 2104	2,720,544	2,590,547	2,619,700	2,574,931	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	870,560	803,095	819,400	805,263	ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	3,079,124	3,369,237	3,600,000	3,900,000	
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES		602,000			CAPITAL OUTLAY
5040-0001	STATE-MOTOR VEHICLE IN-LIEU TAX-RR CROSSING	100,000	100,000	100,000	100,000	ROAD
5040-0002	STATE-MOTOR VEHICLE IN-LIEU TAX-EQUIP. REPL.	328,500	300,000	300,000	150,000	ROAD
5040-0003	STATE-MOTOR VEHICLE IN-LIEU TAX - OTHER				350,000	ROAD
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	264,615	259,763	256,000	256,000	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS	9,602				
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS	26				ROAD DIST # 4
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS	333				ROAD DIST # 5
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS	149				LIBRARY
5070-0000	STATE-WELFARE ADMINISTRATION	56,802				
5070-0003	STATE-WELFARE REHABILITATION			10,927	10,927	
5070-0006	STATE-WELFARE ADMINISTRATION-CHILD CARE	4,400				
5070-0007	STATE-WELFARE ADMIN.-BHL SERVICES		247,890	310,325	330,563	
5070-0008	STATE-WELFARE ADMIN.-ADOPTION SERVICES	40,207	127,200	204,611	217,183	
5070-0009	STATE-WELFARE ADMIN.-WIN SPECIAL PROJECT	41,623	2,569			
5070-0010	STATE-WELFARE ADMIN.-EPSDT SERVICES	70,794	41,696	82,691	89,130	
5070-0011	STATE-WELFARE ADMIN.-CCS SERVICES			28,833	30,833	
5070-0012	STATE-WELFARE ADMIN.-OUT OF HOME SERVICES	38,454	23,952			
5070-0013	STATE-WELFARE ADMIN.-WIN/SAU SERVICES	1,600	14,083			
5070-0014	STATE-WELFARE ADMIN.-AFDC ELIGIBILITY	2,246,679	1,196,889	1,295,636	1,399,382	
5070-0015	STATE-WELFARE ADMIN.-NAFS ELIGIBILITY	532,412	260,170	304,032	325,497	
5070-0016	STATE-WELFARE ADMIN.-MEDI-CAL ELIGIBILITY	2,136,650	2,041,552	2,384,005	2,562,878	
5070-0017	STATE-WELFARE ADMIN.-SPECIAL ADULT ELIG.	8,191	36,052	47,380	49,880	
5070-0018	STATE-WELFARE ADMIN.-STAFF DEVELOPMENT		18,736			
5071-0000	STATE-AID FOR FAMILY SUPPORT ADMINISTRATION	226,738	288,582			
5080-0000	STATE-AID FOR AGED	6,291-				
5090-0000	STATE-AID FOR BLIND-SELF SUPPORTING	1,091	9,489	9,480	9,480	
5100-0000	STATE-AID FOR CHILDREN AFDC	18,863,633	21,431,234	24,582,074	24,582,074	
5100-0001	STATE-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT	78,638	162,401	300,000	300,000	
5110-0000	STATE-AID FOR CHILDREN AFDC BH&I		2,447,539	2,617,766	2,640,136	
5120-0000	STATE-AID FOR CRIPPLED CHILDREN	586,336	488,765	512,119	512,119	
5130-0000	STATE-AID FOR DISABLED	986-				
5131-0000	STATE-AID FOR ADULTS-SPECIAL CIRCUMSTANCES	50,386	40,586	75,600	75,600	
5132-0000	STATE-AID FOR ADOPTIONS	69,110	20,737	67,392	67,392	
5132-0001	STATE-AID FOR ADOPTIONS-MATERNITY CARE			2,000	2,000	
5134-0000	STATE-AID FOR HOMEMAKER SERVICES	718,167	330,229	523,817	523,817	
5160-0000	STATE-AID FOR MENTAL HEALTH	622,230	153,381			

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5160-0001	STATE-AID FOR MENTAL HEALTH-LOCAL PROGRAMS	2,290,827	2,154,305	4,027,666	4,027,666	
5160-0002	STATE-AID FOR MENTAL HEALTH-SSH	2,395,260	2,713,100	3,660,000	3,660,000	
5160-0003	STATE-AID FOR MENTAL HEALTH-CCSS		593,696	699,575	699,575	
5160-0007	STATE-AID FOR DRUG PROGRAM			272,786	272,786	
5165-0000	STATE AID FOR ALCOHOL PROGRAM	832,135	814,015	771,488	771,489	
5190-0000	STATE-AID FOR AGRICULTURE		9,884	22,761	22,761	
5190-0001	STATE-AID FOR AGRICULTURE-PESTICIDE USE ENFORCEMENT	185,715	201,805	176,715	176,715	
5210-0006	STATE-AID FOR CONSTRUCTION-WESTGATE LANDING			140,250	140,250	CAPITAL OUTLAY
5210-0007	STATE-AID FOR CONSTRUCTION-OAK GROVE PARK			428,403	428,403	CAPITAL OUTLAY
5210-0008	STATE-AID FOR CONSTRUCTION-SOUTH CO. REGIONAL PARK	160,000		766,886	766,886	CAPITAL OUTLAY
5210-0014	STATE AID FOR CONSTRUCTION 1977-78	119,068				ROAD
5210-0015	STATE-AID FOR CONSTRUCTION-RAYMUS VILLAGE SEWAGE		732			CAPITAL OUTLAY
5210-0017	STATE-AID FOR CONSTURUCTION-MICKE GROVE PARK 79-80			44,000	46,442	CAPITAL OUTLAY
5210-0019	STATE AID FOR CONSTRUCTION 1978-79				100,000	ROAD
5210-0020	STATE-AID FOR CONSTRUCTION 1979-80			100,000	100,000	ROAD
5210-0023	STATE-AID FOR CONSTRUCTION-MENTAL HEALTH CENTER			2,890,000	2,890,000	CAPITAL OUTLAY
5210-0024	STATE-AID FOR CONSTRUCTION-I69.1		18,221	79,134	75,912	ROAD
5210-0025	STATE - AID CONSTRUCTION 1980-81			100,000	100,000	ROAD
5210-0051	STATE AID FOR CONSTRUCTION-HOSPITAL SEWAGE	145,825	34,901			CAPITAL OUTLAY
5210-0055	STATE AID FOR ACQUISITION-OAK GROVE REGIONAL PARK		7,500		54,000	CAPITAL OUTLAY
5210-0056	STATE AID FOR ACQUISITION-SOUTH CO. REGIONAL PARK	1,500-				CAPITAL OUTLAY
5210-0057	STATE AID FOR CONST.-MICKE GROVE 1980-81			46,000	46,000	CAPITAL OUTLAY
5250-0000	STATE-AID FOR VETERANS AFFAIRS	32,764	15,847	35,000	35,000	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	1,319,487	1,622,048	1,650,000	1,675,205	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	40,031	40,764	41,500	42,112	CAPITAL OUTLAY
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	154	76	120	122	SPEC AVIATION
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	5,603	5,681	5,800	5,869	RABIES TRTMNT
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	83,281	83,340	84,800	86,092	CONTINGENCY
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	6,876	6,858	7,000	7,086	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	493	435	450	450	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	27,713	26,984	27,500	27,841	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	22,504	23,413	23,900	24,208	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	21,569	22,694	23,100	23,450	ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	40,664	41,288	42,000	42,653	LIBRARY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	1,345,512	1,492,594	4,031,000	4,426,419	
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	40,758	38,317	101,000	111,275	CAPITAL OUTLAY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	70	104	300	322	SPEC AVIATION
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	5,679	5,376	14,000	15,509	RABIES TRTMNT
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	83,214	80,389	207,000	227,482	CONTINGENCY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	5,381	8,137	17,000	18,725	ROAD DIST # 1
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	463	497	1,000	1,190	ROAD DIST # 2
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	28,081	34,054	67,000	73,565	ROAD DIST # 3
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	22,037	28,089	58,000	63,965	ROAD DIST # 4
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	22,034	26,480	56,000	61,963	ROAD DIST # 5
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	40,211	49,569	102,000	112,703	LIBRARY
5252-0002	STATE-BUS INV PROP. TAX. REL. LIVESTOCK HEAD DAY TAX		8,791	35,000		

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5252-0006	STATE-UNMET NEEDS	675				ROAD DIST # 2
5252-0006	STATE-UNMET NEEDS	39,607				ROAD DIST # 3
5252-0006	STATE-UNMET NEEDS	36,185				ROAD DIST # 4
5252-0006	STATE-UNMET NEEDS	32,367				ROAD DIST # 5
5252-0006	STATE-UNMET NEEDS	407,437				LIBRARY
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	824,194	829,992	827,992	827,992	
5254-0000	STATE-AID BLOCK GRANT	4,011,975				
5254-0000	STATE-AID BLOCK GRANT	31,689				ROAD DIST # 1
5254-0000	STATE-AID BLOCK GRANT	2,606				ROAD DIST # 2
5254-0000	STATE-AID BLOCK GRANT	152,861				ROAD DIST # 3
5254-0000	STATE-AID BLOCK GRANT	139,656				ROAD DIST # 4
5254-0000	STATE-AID BLOCK GRANT	124,917				ROAD DIST # 5
5254-0000	STATE-AID BLOCK GRANT	278,700				LIBRARY
5255-0000	STATE-DIVERSIONARY FUNDS		2,214,261	2,566,585	2,566,585	
5256-0000	1978-79 STATE BAILOUT AUDIT ADJUSTMENT		269,796-			
5260-0000	STATE-OTHER		165			
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	37,125	82,698	90,000	90,000	
5260-0003	STATE-OTHER-ANTI NARCOTIC PROGRAM		1,002			
5260-0004	STATE-OTHER-SPECIAL SUPERVISION PROGRAM	134,525				
5260-0005	STATE-OTHER-AID FOR PUBLIC DEFENDER	16,004	18,061	18,100	18,100	
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	62,685	86,797	108,000	108,000	
5260-0010	STATE-OTHER-CIGARETTE TAX	266,473	266,760	280,000	266,000	
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	141,384	140,610	140,611	140,611	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,090	880	1,090	1,090	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY	117,690	199,409	149,351	149,351	
5260-0022	STATE-OTHER-TRANSPORTATION PLANNING	1,025				
5260-0022	STATE-OTHER-TRANSPORTATION PLANNING		19,130	32,000	32,000	TRNSPRT & PLAN
5260-0025	STATE-OTHER-ABANDONED VEHICLES	2,827				
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017			15,000	15,000	
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017			11,000	11,000	ROAD
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017			250	250	RABIES TRTMNT
5260-0029	STATE-OTHER-DELINQUENCY PREVENTION SUBSIDY	1,000	1,000	1,000	1,000	
5260-0034	STATE-OTHER-MANDATED COSTS-SHORT DOYLE CH1061	16,946	20,375	20,000	20,000	
5260-0036	STATE-OTHER-MENTAL HEALTH MOD. CONTRACT	158,950	169,190	168,400	168,400	
5260-0040	STATE-OTHER-MANDATED COSTS-ELECTIONS	4,316	2,464	8,350	8,350	
5260-0044	STATE-OTHER-SUPPORT LEGAL RESEARCH ASS'T.	17,426				
5260-0046	STATE-OTHER-MANDATED COSTS-CARGO CONT. CHAP. 1405	507		500	500	
5260-0047	STATE-OTHER-MANDATED COSTS-BLIND VETERANS CHAP.16	149				
5260-0047	STATE-OTHER-MANDATED COSTS-BLIND VETERANS CHAP.16	4				CAPITAL OUTLAY
5260-0047	STATE-OTHER-MANDATED COSTS-BLIND VETERANS CHAP.16	9				CONTINGENCY
5260-0048	STATE-OTHER-REPAIRMAN LICENSE FEE	890	1,113	1,200	1,200	
5260-0049	STATE-OTHER-AIR QUALITY MAINTENANCE PLAN	17,600				
5260-0049	STATE-OTHER-AIR QUALITY MAINTENANCE PLAN			24,000	24,000	TRNSPRT & PLAN
5260-0052	STATE-OTHER-POSTCARD REGISTRATION	19,666	1,891	3,000	3,000	
5260-0054	STATE-OTHER-LEAA 3121 IMPLEMENTATION PROJ	1,200-				
5260-0055	STATE-OTHER-GUARDIANSHIP INVESTIGATION			49,690	54,273	

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5260-0056	STATE-OTHER-OUTREACH	14,325				
5260-0058	STATE-OTHER-AREA AGENCY ON AGING-TITLE III B	353,051	354,840	428,885	428,885	
5260-0059	STATE-OTHER-DOA TITLE IV-A TRAINING	3,350	3,582			
5260-0060	STATE-OTHER-DOA-TITLE V	33,099	41,033	49,451	49,451	
5260-0061	STATE-OTHER-MANDATED COST-INDIGENT CAPTIAL CASES	14,331		30,000	30,000	
5260-0062	STATE-OTHER-MANDATED COSTS-HOSP PAT DEATH INVCH498/77	4,029	2,739	900	900	
5260-0063	STATE-OTHER-MANDATED CSTS-PROB FINES & RES CH1123/77		1,099			
5260-0064	STATE-OTHER-MANDATED CSTS-DESTRTN OF MJ RECS-CH952/76	12	17			
5260-0065	STATE-OTHER-DOA-TITLE III-C-2			99,293	99,293	
5260-0066	STATE-OTHER-JUSTICE SYSTEM SUBVENTION PROG.	904,933	1,226,064	1,283,588	1,283,588	
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96	155	637	600	600	
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96	4				CAPITAL OUTLAY
5260-0067	STATE-OTHER-MANDATED COSTS-DISABLED VETERANS CHP 96	9				CONTINGENCY
5260-0068	STATE-OTHER-LEAA-FRIENDS OUTSIDE	10,473	18,073	19,800	19,800	
5260-0069	STATE-OTHER-WATER QUALITY MGMT PLAN			9,889	9,889	
5260-0070	STATE-OTHER-COUNTY WIDE SEPTAGE STUDY			1,900	1,900	
5260-0071	STATE-OTHER-URBAN/STRUCTURAL GRANT	1,048		3,400	3,400	
5260-0072	STATE-OTHER-JUDICIAL PER DIEM REIMBURSEMENT	3,481				
5260-0073	STATE-OTHER-DELTA SALINITY STUDY		25,015	19,665	24,895	
5260-0074	STATE-OTHER-STATE MANDATED COSTS-ARBITRATION					
5260-0075	STATE-OTHER-MANDATED COSTS-DEV DIS ATTY SER CH 694/75	300	300-			
5260-0076	STATE-OTHER-MANDATED COSTS-RECO MENT DISOR CH 1036/78	600				
5260-0077	STATE-OTHER-MANDATED COSTS-GUARD/CONSE FIL CH 1357/76	70,000				
5260-0078	STATE-OTHER-COUNTYWIDE CRIMINAL JUSTICE SYSTEM GRANT		1,562			
5260-0079	STATE-OTHERS-REIMBURSEMENT NF CASE		4,000			
5260-0080	STATE-OTHER-NON-JUDICIAL TRAINING PROJECT		329	745	745	
5260-0083	STATE-OTHER-MANDATED COSTS-SPLIT PROPERTY		26,949			
5260-0084	STATE-OTHER-DOA TITLE III-C-1			508,888	508,888	
5260-0085	STATE-OTHER-DOA USDA		13,760	212,420	212,420	
5260-0086	STATE-OTHER-TRAVEL-JUVENILE HALL			1,000	1,000	
5260-0087	STATE-OTHER-LITTER CONTROL PROGRAM			28,735	28,735	
5260-0089	STATE-OTHER-JUV HALL DEPENDENT CHILDREN FACILITY-FOOD		1,976			
5260-0091	STATE OTHER-VICTIM WITNESS PROGRAM				40,351	
5260-0092	STATE OTHER-EXCESS OF BANK TAX RATES				570,000	
5270-0000	FEDERAL-WELFARE ADMINISTRATION	83,046-				
5270-0003	FEDERAL-WELFARE REHABILITATION	112,541	127,703	136,054	136,054	
5270-0007	FEDERAL-WELFARE ADMIN.-TITLE XX SERVICES	2,204,270	2,327,946	2,385,191	2,569,175	
5270-0008	FEDERAL-WELFARE ADMIN.-TITLE IV-B SERVICES		57,096	62,894	68,644	
5270-0009	FEDERAL-WELFARE ADMIN.-IRAP SERVICES	18,294	32,464	42,454	49,609	
5270-0010	FEDERAL-WELFARE ADMIN.-STAFF DEVELOPMENT	129,337	135,519	147,503	149,503	
5270-0011	FEDERAL-WELFARE ADMIN.-AFDC ELIGIBILITY	2,185,906	2,326,498	2,591,271	2,798,764	
5270-0012	FEDERAL-WELFARE ADMIN.-NAFS ELIGIBILITY	436,435	520,340	608,064	650,994	
5270-0013	FEDERAL-WELFARE ADMINISTRATION-OUT OF HOME SERVICE	226,382	217,122			
5270-0016	FEDERAL-WELFARE ADMIN.-WIN/SAU SERVICES			237,632	247,242	
5280-0000	FEDERAL-AID FOR AGED	8,162-				
5300-0000	FEDERAL-AID FOR CHILDREN AFDC	18,037,436	22,422,810	26,860,514	26,860,514	

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5300-0001	FEDERAL-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT	266,399	314,262	300,000	300,000	
5310-0000	FEDERAL-AID FOR CHILDREN BH&I		1,169,165	1,248,473	1,259,153	
5320-0000	FEDERAL-AID FOR DISABLED	1,279-				
5321-0000	FEDERAL-AID FOR HOMEMAKER SERVICES	947,279	977,293	1,571,453	1,571,453	
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	311,790	352,022	401,402	401,402	
5326-0000	FEDERAL-AID FOR CUBAN REFUGEES	2,164		5,040	5,040	
5327-0000	FEDERAL-AID FOR REPATRIATES					
5329-0000	FEDERAL-AID FOR INDOCHINESE	203,897	427,530	1,493,100	1,493,100	
5340-0003	FEDERAL-AID FOR CONSTRUCTION-AIRPORT RUN OVERRUN		752			ROAD
5340-0018	FEDERAL-AID FOR CONSTRUCTION-ROAD OBSTACLE PROG	96,816				ROAD
5340-0019	FEDERAL-AID FOR CONSTRUCTION-OFF SYSTEM PROJ	4,161	41,918			ROAD
5340-0020	FEDERAL AID FOR CONSTRUCTION-ROAD OBSTACLE-FAS	57,420				ROAD
5340-0021	FEDERAL-AID FOR CONSTRUCTION-URBAN III		198,979	315,000	315,000	ROAD
5340-0022	FEDERAL AID FOR CONSTRUCTION 1977-78	426,938				ROAD
5340-0023	FEDERAL-AID FOR CONSTRUCTION-URBAN II	235,475	170,523	110,900	109,377	ROAD
5340-0024	FEDERAL AID FOR CONSTRUCTION-MICKE GROVE PARK			67,000	67,000	CAPITAL OUTLAY
5340-0025	FEDERAL AID FOR CONSTRUCTION-MICKE GROVE MUSEUM	25,000				CAPITAL OUTLAY
5340-0026	FEDERAL AID FOR CONSTRUCTION-URBAN-ALPINE AVE	392,366	436			ROAD
5340-0027	FEDERAL AID FOR CONSTRUCTION 1978-79		245,022		60,577	ROAD
5340-0028	FEDERAL-AID FOR CONSTRUCTION 1979-80			47,610	275,010	ROAD
5340-0029	FEDERAL-AID FOR CONSTRUCTION URBAN 1979-80			212,150	212,150	ROAD
5340-0030	FEDERAL-AID FOR CONSTRCUTION-WESTGATE LANDING			27,000	27,000	CAPITAL OUTLAY
5340-0033	FEDERAL-AID FOR CONSTRUCTION-LATHROP R.R. CROSSING		25,531	72,490	72,490	ROAD
5340-0034	FEDERAL - AID FOR CONSTRUCTION 1980-81			347,500	347,500	ROAD
5340-0035	FEDERAL - AID FOR CONSTRUCTION-URBAN 1980-81			430,000	430,000	ROAD
5340-0051	FEDERAL AID FOR CONSTRUCTION-HOSPITAL SEWAGE TREAT PLAN	928,464	209,256			CAPITAL OUTLAY
5340-0052	FEDERAL AID FOR CONSTRUCTION-RAYMUS VILLAGE SEWAGE		4,195			CAPITAL OUTLAY
5340-0056	FEDERAL-AID FOR CONSTRUCTION-AIRPORT IND PK			307,000	307,000	CAPITAL OUTLAY
5340-0057	FEDERAL-AID FOR CONSTRUCTION-OAK GROVE PARK		511,846	587,000	75,153	CAPITAL OUTLAY
5340-0058	FEDERAL-AID FOR CONSTRUCTION-AIRPORT HOSPITAL WATER SYS			680,000	680,000	CAPITAL OUTLAY
5340-0061	FEDERAL AID FOR CONSTRUCTION-COURTHOUSE ANNEX	800,000	1,697,000			CAPITAL OUTLAY
5340-0062	FEDERAL AID FOR CONSTRUCTION-AIRPORT RUNWAY OVERLAY	42,915				CAPITAL OUTLAY
5340-0063	FEDERAL-AID FOR CONSTRUCTION-DOS REIS-DELIMA WATER GRAN	79,058				CAPITAL OUTLAY
5340-0064	FEDERAL-AID FOR CONSTRUCTION-DOS REIS-DELIMA WATER LOAN	72,600				CAPITAL OUTLAY
5351-0000	FEDERAL-AID FOR FAMILY SUPPORT ADMINISTRATION	743,881	721,144	884,845	884,845	
5360-0000	FEDERAL-IN-LIEU TAXES	475	477	400	400	
5370-0000	FEDERAL-OTHER		80,752			
5370-0001	FEDERAL-OTHER-AID FOR CIVIL DEFENSE	18,315	39,529	56,386	40,049	
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	2,871	1,503	1,500	1,500	ROAD
5370-0021	FEDERAL-OTHER-PLANNING-COG	56,137	11,565	35,000	35,000	
5370-0022	FEDERAL-OTHER-FEDERAL HIGHWAY PL.	4,798				
5370-0022	FEDERAL-OTHER-FEDERAL HIGHWAY PL.	18,466	33,148	56,200	56,200	TRNSPRT & PLAN
5370-0024	FEDERAL-OTHER-COURT SYSTEMS IMPROVEMENT PROJECT	47,763				
5370-0025	FEDERAL-OTHER-NURSING PRODUCTIVITY		5,066			
5370-0036	FEDERAL-OTHER-URBAN MASS TRANSPORT. ADMIN.	9,365				
5370-0036	FEDERAL-OTHER-URBAN MASS TRANSPORT. ADMIN.	18,175	8,965	42,000	42,000	TRNSPRT & PLAN

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5370-0038	FEDERAL - OTHER - E.P.A.	6,000		20,000	20,000	TRNSPRT & PLAN
5370-0040	FEDERAL-OTHER-TITLE IX	29,337				
5370-0041	FEDERAL OTHER - PLANNING - DIME FILE	12,439				
5370-0042	FEDERAL-OTHER-SAFER OFFROAD SYSTEM 1977-78	150,643				ROAD
5370-0043	FEDERAL-OTHER-ALCOHOL REHABILITATION			88,018	88,018	
5370-0044	FEDERAL OTHER-SPECIAL GARDEN FUNDS	4,240	6,632	4,000	4,000	
5370-0047	FEDERAL-OTHER-CAREER CRIMINAL PROJECT	77,231	110,106	98,500	98,500	
5370-0048	FEDERAL-OTHER-SAFER OFFROAD SYSTEM 1978-79		6,700	132,761	159,266	ROAD
5370-0050	FEDERAL-OTHER-COUNTER-CYCLICAL AID-SHERIFF	495,786				
5370-0051	FEDERAL-OTHER-ROADSIDE OBSTACLE CARROLTON RD		33,148			ROAD
5370-0052	FEDERAL-OTHER-CDBG PLANNING & ADMINISTRATION			40,500	40,500	
5370-0053	FEDERAL-OTHER-CDBG-CAC REHAB PROGRAM	15,000	83,072	30,000	30,000	
5370-0055	FEDERAL-OTHER-WATER QUALITY MGMT PLAN			29,666	29,666	
5370-0056	FEDERAL-OTHER-COUNTY WIDE SEPTAGE STUDY			11,397	11,397	
5370-0057	FEDERAL-OTHER-SAFER OFF SYSTEM ROAD PHASE 3			26,505		ROAD
5370-0059	FEDERAL-OTHER-SAFETY IMPROVEMENT PROGRAM		31,352	74,648	74,648	ROAD
5370-0060	FEDERAL-OTHER-HIGHWAY BRIDGE REPLACEMENT		58,953	206,000	206,000	ROAD
5370-0061	FEDERAL-OTHER-COUNTYWIDE CRIMINAL JUSTICE SYS GRANT		28,161			
5370-0062	FEDERAL-OTHER-NON-JUDICIAL TRAINING PROJECT		8,943	13,639	13,639	
5370-0064	FEDERAL-OTHER-JAIL MICRO COMPUTER ACCTNG SYSTEM		36,597	12,600	12,600	
5370-0065	FEDERAL-OTHER-HOSPITAL REMODEL-FAMILY PRACTICE		17,580			CAPITAL OUTLAY
5371-0003	FEDERAL-OTHER-MENTAL HEALTH HUGHES		58,935	102,758	102,758	
5371-0005	FEDERAL-OTHER-MENTAL HEALTH NIDA 409 GRANT	45,521	35,522			
5371-0006	FEDERAL-OTHER-MENTAL HEALTH NIDA 410 GRANT	115,861	52,723			
5371-0007	FEDERAL-OTHER-SUBSTANCE ABUSE TRAINING GRANT	16,907				
5371-0009	FEDERAL-OTHER-409 GRANT			34,783	34,783	
5371-0010	FEDERAL-OTHER-410 GRANT			79,094	79,094	
5372-0000	FEDERAL-OTHER-REVENUE SHARING	5,260,433	5,260,401	5,300,000	5,300,000	REV SHARING
5390-0010	OTHER-CITY OF STOCKTON-ALPINE AVE		51,496			ROAD
5390-0011	OTHER-SUPT. OF SCHOOLS-DAY TREATMENT CENTER	27,048	39,901	34,852	34,852	
5390-0016	OTHER-AGRICULTURE STORE TRUST	14,276	2,032	15,000	35,000	
5390-0021	OTHER-CITY OF STOCKTON-GIANONE COMMUNITY CENTER		50,000			CAPITAL OUTLAY
5390-0022	OTHER-AREA AGENCY ON AGING-GIANONE COMMUNITY CENTER	7,100	12,353			CAPITAL OUTLAY
5390-0023	OTHER-PROBATION SERVICES-JUVENILE HALL		266,100	149,302	149,302	CAPITAL OUTLAY
5390-0030	OTHER-CITY OF STOCKTON-EL DORADO		6,696			ROAD
5390-0031	OTHER-CITY OF STOCKTON-AIRPORT WAY		6,128			ROAD
5390-0032	OTHER-CITY OF STOCKTON-SANGUINETTI LANE			8,800	8,800	ROAD
5390-0054	OTHER-INDUSTRIAL REVOLVING FUND			300,000	300,000	CAPITAL OUTLAY
5390-0055	OTHER-AIRPORT RD RELOCATION REFUND		1,500			CAPITAL OUTLAY
	TOTAL AID FROM OTHER GOVERNMENT AGENCIES	87,012,641	94,862,919	118,366,249	120,637,338	
	CHARGES FOR CURRENT SERVICES					
6001-0000	ASSESSMENT & TAX COLLECTION FEES	5,391	10,022	7,000	7,000	

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6002-0000	DELINQUENT TAX SALE ADVERTISING COST	854	232	1,000	1,000	
6002-0001	DELINQUENT TAX SALES - SALE FEES	152	86	3,000	3,000	
6003-0000	TREAS. & TAX COLLECTOR FEES-CERTIFICATION OF TAXES	415	479	400	400	
6003-0001	TREAS-TAXCOLLECTOR-CETA ADMIN.		418	832	832	
6010-0000	AUDITING & ACCOUNTING FEES	22,158	5,100	2,000	2,000	
6010-0001	AUDITING & ACCOUNTING FEES-PAYROLL LISTING		386			
6010-0002	AUDITOR-CETA ADMINISTRATION	5,778	12,367	17,600	17,600	
6011-0000	DATA PROCESSING SERVICES	43,327	38,195	47,332	47,332	
6013-0000	ASSESSORS OUTSIDE SERVICES	5,413	14,402	7,000	7,000	
6013-0001	ASSESSOR'S POSTAGE REVENUE		72			
6015-0000	RETIREMENT-CETA ADMINISTRATION	5,130	14,377	15,114	15,114	
6020-0001	ELECTION SERVICES-ELECTIONS	7,747	275,134	500	500	
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES	921	4,262			
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS	3,782	2,738	1,000	1,000	
6020-0004	ELECTION SERVICES-PETITION CHECKING	1,751				
6020-0005	ELECTION SERVICES-LATE STATEMENT PENALTY		109			
6020-0006	ELECTION SERVICES-POSTAGE	105	43	50	50	
6030-0000	INHERITANCE TAX FEES	26,368	30,870	27,500	20,000	
6030-0000	INHERITANCE TAX FEES	640				ROAD
6032-0000	FEES & OTHER INCOME		3,601			
6032-0001	FEES-AIR POLLUTION CONTROL DISTRICT				10,000	
6040-0000	LEGAL SERVICES	4,002	3,827			
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	33,796	30,556	31,200	31,200	
6040-0002	LEGAL SERVICES-CO. COUNSEL FOR STKN. UNIFIED SCHOOL	51,673	15,584	16,000	16,000	
6040-0004	LEGAL SERVICES-CONSERVATOR	5,260	6,411	5,000	5,000	
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTORNEY	3,343	11,784	7,000	7,000	
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	9,361	11,474	11,200	11,200	
6040-0007	LEGAL SERVICES-COLLECTOR FEES	2,734	2,712	3,000	3,000	
6040-0008	LEGAL SERVICES-SCHOOLS		5,580	5,000	5,000	
6040-0009	LEGAL SERVICES-CASUALTY INS. TRUST FUND	14,000	30,000	35,000	35,000	
6041-0002	ADMINISTRATIVE SERVICE - SELF INSURANCE - CASUALTY	37,000	39,000	42,000	42,000	
6041-0003	ADMIN. SERVICES-SELF INSURANCE-WORKERS COMP.	15,000	15,000	15,000	20,000	
6041-0004	ADMIN. SERVICES-HOUSING ABATEMENT ADMIN & LEGAL SERV.	50				
6041-0005	ADMINISTRATIVE-SERVICES-SPECIAL DISTRICTS	15,722	23,981	16,000	16,000	
6041-0005	ADMINISTRATIVE-SERVICES-SPECIAL DISTRICTS		5,000			ROAD
6041-0006	ADMIN SERVICES-SELF INSURANCE UNEMPLOYMENT INS			6,500	6,500	
6045-0000	PERSONNEL SERVICES		5,081			
6045-0001	PERSONNEL SERVICES-CETA ADMINISTRATION	36,774	44,428	60,468	60,468	
6050-0000	PLANNING & ENGINEERING SERVICES		5			
6050-0001	PLANNING DEPARTMENT SERVICES	84,295	148,211	141,000	148,000	
6050-0002	BUILDING DEPARTMENT SERVICES	14,930	8,487	10,000	12,500	
6050-0003	SURVEYORS SERVICES	44,572	44,443	48,000	48,000	
6050-0004	GOVERNMENT BUILDINGS SERVICES	70			5,825	
6050-0006	PLANNING DEPARTMENT-ENVIRONMENTAL CONTROL	9,725	17,340	30,000	17,000	
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	320	3,612	3,000	3,000	
6051-0000	PURCHASING SERVICES	11,159	9,991	5,000	9,000	

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6051-0001	PURCHASING SERVICES-CENTRAL STORES	9,952	16,273	22,000	16,000	
6051-0002	PURCHASING SERVICES - CETA ADMIN.		209			
6053-0000	LOCAL AGENCY FORMATION FEES	13,043	11,499	12,000	12,000	
6060-0000	AGRICULTURAL SERVICES	27,552	39,572	11,500	11,500	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	402	464	350	350	
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	116,004	127,679	125,000	125,000	
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	8,972	10,138	10,000	10,000	
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRE	5,354	7,069	6,000	6,000	
6070-0006	CIVIL PROCESS SERVICES-MARSHAL-TRACY	4,140	4,926	4,800	4,800	
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	5,629	6,224	11,000	6,500	
6080-0002	COURT FEES & COSTS-RIPON MUNICIPAL COURT	182	258	420	420	
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT	291	440	700	700	
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	6,203	6,301	8,800	8,800	
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	13,136	16,586	16,000	16,000	
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	80,322	98,373	118,000	118,000	
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	254,392	248,331	250,000	250,000	
6080-0009	COURT FEES & COSTS-STATE PRISONER REIMBURSEMENT	180,570	387,829	200,000	350,000	
6080-0010	COURT FEES & COSTS-COORDINATED CASES	320	4	500	500	
6080-0011	COURT FEES & COSTS-CHANGE OF VENUE	6,514				
6080-0012	COURT FEES+COSTS-STATE HOSPITAL HEARINGS	1,370	3,216	3,000	3,000	
6080-0013	COURTFEES & COSTS-STOCKTON MUNICIPAL COURT-PARKING COST	101,398	98,634	120,000	98,000	
6080-0014	COURT FEES & COSTS-STATE HOSPITAL REIMBURSEMENT	23,665	90			
6080-0015	COURT FEES & COSTS-SUPERIOR COURT-CONCILIATION FEES	13,779	15,890	16,000	16,000	
6080-0017	COURT FEES & COSTS-SUPERIOR COURT JUDGESHIPS		60,000	60,000	60,000	
6100-0000	HUMANE SERVICES	16,590	16,666	15,500	15,500	RABIES TRTMNT
6110-0000	LAW ENFORCEMENT SERVICES	10,971	12,232	12,000	12,000	
6120-0000	RECORDING FEES	369,795	342,078	350,000	340,000	
6130-0000	ROAD AND STREET SERVICES		810-			
6130-0000	ROAD AND STREET SERVICES	63,912	53,054	50,000	50,000	ROAD
6130-0000	ROAD AND STREET SERVICES	19,995				ROAD DIST # 3
6130-0000	ROAD AND STREET SERVICES	6,784				ROAD DIST # 5
6130-0001	ROAD & STREET SERVICES-SOUTHERN PACIFIC				8,700	ROAD
6131-0000	SERVICES TO SPECIAL DISTRICTS		65			
6131-0000	SERVICES TO SPECIAL DISTRICTS	160,867	254,609	189,820	200,000	ROAD
6132-0000	PARKS & RECREATION SERVICES-ROAD FUND					
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS	124,292	119,725	106,000	106,000	
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	1,103,383	865,152	1,319,857	1,319,857	
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	118,381	111,401	127,000	127,000	
6150-0004	ALCOHOLISM PROGRAM-SUPP SEC INS	1,050	2,904	2,952	2,952	
6150-0005	DRUG PROGRAM SERVICING-PAY PATIENTS			14,500	14,500	
6150-0006	DRUG PROGRAMS SERVICES-MEDI-CAL			284,580	284,580	
6150-0007	DRUG PROGRAM SERVICES-MEDICARE			8,000	8,000	
6150-0008	DRUG PROGRAM-PERFORM MEDICAL			15,000	15,000	
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	29,111	32,525	30,900	30,900	
6170-0000	ADOPTION FEES	4,650	10,550			
6190-0001	INSTITUTIONAL CARE & SERVICES-SJGH MEDI-CAL	42	14			

COUNTY OF SAN JOAQUIN FINAL BUDGET
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OTHER THAN CURRENT PROPERTY TAXES
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ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1978-1979	ACTUAL REVENUES 1979-1980	REVENUE ESTIMATES RECOMMENDED 1980-1981	ADOPTED BY BOARD OF SUPERVISORS 1980-1981	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6190-0002	INSTITUTIONAL CARE & SERVICES-SJGH MEDICARE	1,764-				
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	305,252	234,354	175,000	175,000	
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	11,261	4,320			
6190-0008	INSTITUTIONAL CARE & SERVICES-MEDI-CAL PRIOR YEARS	552,868				
6190-0009	INSTITUTIONAL CARE & SERVICES-JAIL & HONOR FARM	62,868	53,594	50,000	50,000	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	25,119	28,013	25,000	25,000	
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	106,183	109,677	100,000	100,000	
6190-0013	INSTITUTIONAL CARE & SERVICES-STATE HOSPITALS	1,458,939	1,825,100	1,100,000	1,100,000	
6190-0015	INSTITUTIONAL CARE & SERVICES-DEP. CHILDRENS HOME	4,998	1,733	3,500	3,500	
6190-0020	INSTITUTIONAL CARE & SERVICES-IN PATIENT ALCH.	530				
6190-0021	INSTITUTIONAL CARE & SERVICES - ALCOHOLISM PROGRAM	51,397	60,250	68,500	68,500	
6190-0022	INSTITUTIONAL CARE & SERICES-CCSS					
6190-0023	INSTITUTIONAL CARE & SERVICE-DRUNK DRIVING PROGRAM	91,593	130,855	155,973	155,973	
6210-0000	LIBRARY SERVICES	15,786	12,919	12,000	12,000	LIBRARY
6220-0001	PARKS & RECREATION FEES-MICKE GROVE RENTALS	44,876	26,960	31,000	27,000	
6220-0002	PARKS & RECREATION FEES-COUNTY RIFLE RANGE	514	424			
6220-0003	PARKS & RECREATION FEES-MICKE GROVE TOLL GATE	81,000	73,558	50,000	50,000	CAPITAL OUTLAY
6220-0004	PARKS & RECREATION FEES-KENNEDY CENTER	1,770	1,218	3,000	1,300	
6220-0005	PARKS & RECREATION FEES-COMANCHE PARKING	9,002	8,001	8,000	8,000	
6220-0006	PARKS & RECREATION FEES-MAGEE PARKING	2,931	2,685	2,500	2,500	
6220-0007	PARKS & RECREATION FEES-MOSSDALE PARKING	3,662	1,973	2,500	2,500	
6220-0008	PARKS & RECREATION FEES-OAK GROVE PARKING		5,164	5,000	5,000	
6220-0009	PARKS & RECREATION FEES-HARMONY GROVE RENTALS	90	100	100	100	
6220-0010	CONCESSION LEASE-MICKE GROVE-SNACK BAR	11,790	15,064	16,500	16,500	
6220-0011	CONCESSION LEASE-MICKE GROVE-AMUSEMENT RIDES	12,500	6,250	20,000	20,000	
6220-0012	PARKS & RECREATION FEES-DOS REIS PARKING		376	1,000	500	
6220-0013	PARK & RECREATION FEES - SOUTH COUNTY PARKING			500	500	
6220-0014	CONCESSION LEASE-OAK GROVE SNACK BAR	50	21	5,000		
6220-0015	PARKS & RECREATION FEES-MADISON SNACK BAR		152	150	150	
6220-0018	PARKS & RECREATION FEES-OAK GROVE RENTALS	130	4,067	4,000	4,000	
6230-0003	OTHER-EMPLOYEE MAINTENANCE-BRIDGES & FERRIES	100				
6230-0003	OTHER-EMPLOYEE MAINTENANCE-BRIDGES & FERRIES	1,060	388	400	400	ROAD
6230-0006	OTHER - EMPLOYEE MAINT. - PARKS & RECREATION	3,105	3,344	5,200	5,200	
6240-0000	OTHER-FERRY OPERATIONS	48,623	3,500	3,500	3,500	ROAD
6250-0000	OTHER-CHANNEL MAINTENANCE	158,970	154,265	197,201	212,573	
6250-0000	OTHER-CHANNEL MAINTENANCE	342				ROAD
6260-0000	OTHER-UTILITY DISTRICTS	183,529	202,348	224,085	244,549	
6261-0000	OTHER-WATER SERVICE	387				
6270-0004	OTHER-LAW LIBRARY TRUST	15,988	17,839	14,000	14,000	
6280-0000	OTHER-PARKS & RECREATION SERVICES (CSA)	80,433	137,136	76,913	76,913	
6290-0000	OTHER-REGISTRATION OF BONDS	50	108	50	50	
6310-0000	OTHER-BURIAL SERVICES		3,825	30,000	30,000	
6320-0000	OTHER-HONOR FARM STORES	14,945	14,356	10,000	14,000	
6330-0000	OTHER-HEALTH PLAN ELIGIBILITY CHECKING	16,197	16,617	19,954	19,954	
6333-0001	OTHER-ENTERPRISE FUND-RET & HEALTH INS	3,178,016	3,677,225	4,097,240	4,105,678	
6333-0002	OTHER-ENTERPRISE FUND-INSURANCE	1,545,415	1,404,320	1,518,441	1,518,441	

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ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1978-1979	ACTUAL REVENUES 1979-1980	REVENUE ESTIMATES RECOMMENDED 1980-1981	ADOPTED BY BOARD OF SUPERVISORS 1980-1981	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS	1,136,423	1,278,788	1,106,797	1,001,499	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS	10,835	12,821-	16,738	16,738	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING	165,608	128,064	97,847	97,847	
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL	178,464	140,880	119,629	119,629	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONT.	103,236	47,052	50,354	50,354	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER	1,392	1,592	3,383	3,383	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT	63,024	51,180	60,976	48,979	
6333-0010	OTHER-ENTERPRISE FUND-CENTRAL SERVICES	26,448	20,207	23,000	23,000	
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL	5,121	8,575	11,000	11,000	
6333-0012	OTHER-ENTERPRISE FUND-UTILITY DISTRICTS	12,800	11,372			
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS	99,921	100,739	100,800	100,800	
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS		7,115			ROAD
6333-0016	OTHER ENTERPRISE FUND-GRAND JURY AUDIT	20,800				
6333-0017	OTHER-ENTERPRISE FUND-PUBLIC WORKS	258,621	237,034	240,000	240,000	ROAD
6333-0019	OTHER-ENTERPRISE FUND-PARKS & RECREATION	195,175	190,646	223,620	223,620	
6333-0051	OTHER-IGS FUNDS-RET & HEALTH INS	71,895	96,192	89,280	89,280	
6333-0052	OTHER-IGS FUNDS-INSURANCE	153,301	139,264	140,507	140,507	
6333-0053	OTHER-IGS FUNDS-GOVT BUILDINGS	5,104	1,550	2,500	36,030	
6333-0055	OTHER-IGS FUNDS-PURCHASING	4,312	39,211	4,331-	4,331-	
6333-0056	OTHER-IGS FUNDS-PERSONNEL	4,744	2,372	1,219	1,219	
6333-0057	OTHER-IGS FUNDS-AUDITOR-CONTROLLER	4,088	2,270	8,020	8,020	
6333-0058	OTHER-IGS FUNDS-TREASURER	84	26	22-	22-	
6333-0059	OTHER-IGS FUNDS-RETIREMENT ADMIN	1,560	726	751	751	
6333-0060	OTHER-IGS FUNDS-CENTRAL SERVICES	1,094	3,205	2,700	2,700	
6333-0063	OTHER-IGS FUNDS-COLLECTIONS	1,812	2,061			
6333-0065	OTHER IGS FUNDS-PROPERTY APPRAISAL	508-	380			
6333-0066	OTHER-IGS FUND-GRAND JURY AUDIT	3,000				
6333-0067	OTHER-I G S FUND-PUBLIC WORKS	191,064	204,785	230,000	230,000	ROAD
6335-0000	OTHER-SPECIAL DISTRICTS	1,777	2,911	2,000	2,000	ROAD
6335-0001	OTHER-SPECIAL DISTRICTS-CASUALTY INSURANCE	31,111	33,010	37,402	37,402	
6335-0002	OTHER-SPECIAL DISTRICTS-RETIREMENT		965			
6335-0003	OTHER-SPECIAL DISTRICTS-UNEMPLOYMENT COMPENSATION	602				
6340-0000	OTHER-AMBULANCE SERVICES	1,668				
	TOTAL CHARGES FOR CURRENT SERVICES	14,281,812	14,857,020	14,743,252	14,836,766	
	OTHER REVENUES					
7020-0000	AID FROM PRIVATE PARTIES	150				
7020-0000	AID FROM PRIVATE PARTIES	1,000				ROAD DIST # 1
7020-0000	AID FROM PRIVATE PARTIES	7,247				ROAD DIST # 3
7020-0000	AID FROM PRIVATE PARTIES	1,932	191			ROAD DIST # 5
7020-0010	AID FROM PRIVATE PARTIES - LEACH ROAD	2,500				ROAD DIST # 4
7020-0011	AID FROM PRIVATE PARTIES-IND AGENTS ASSOC. OF S.J. CO	31				ROAD
7020-0016	AID FROM PRIVATE PARTIES-NEWPORT AVE.	10				

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7020-0016	AID FROM PRIVATE PARTIES-NEWPORT AVE.		20			ROAD
7020-0016	AID FROM PRIVATE PARTIES-NEWPORT AVE.	2,062	155			ROAD DIST # 3
7020-0018	AID FROM PRIVATE PARTIES-MICKE GROVE	50				
7020-0018	AID FROM PRIVATE PARTIES-MICKE GROVE	1,500				CAPITAL OUTLAY
7020-0019	AID FROM PRIVATE PARTIES-ROBERTA PLACE	2,407				ROAD DIST # 4
7020-0020	AID FROM PRIVATE PARTIES-UNDERWOOD ROAD	10				ROAD DIST # 3
7020-0020	AID FROM PRIVATE PARTIES-UNDERWOOD ROAD	12,000				ROAD DIST # 4
7020-0021	AID FROM PRIVATE PARTIES-FRIENDS OUTSIDE	1,665	2,000	2,200	2,200	
7020-0022	AID FROM PRIVATE PARTIES-ASHLEY LANE	19,925				ROAD DIST # 4
7020-0023	AID FROM PRIVATE PARTIES-PARKS & RECREATION	300	1,682	1,000	1,000	
7020-0024	AID FROM PRIVATE PARTIES-OAK GROVE PARK		30			
7020-0025	AID FROM PRIVATE PARTIES-TOMATO RESEARCH INSTITUTE		3,000			
7020-0026	AID FROM PRIVATE PARTIES-LINCOLN CURBS & GUTTERS	1,708				ROAD DIST # 3
7020-0027	AID FROM PRIVATE PARTIES-FERNWOOD ROAD		1,526			ROAD DIST # 4
7020-0028	AID FROM PRIVATE PARTIES-SHIPPEE LANE		2,000			ROAD DIST # 3
7020-0029	AID FROM PRIVATE PARTIES-WHITE LANE		2,300			ROAD DIST # 4
7020-0030	AID FROM PRIVATE PARTIES-VALPICO ROAD		3,880			ROAD DIST # 5
7020-0031	AID FROM PRIVATE PARTIES-EMPIRE TRACT ROAD		1,087			ROAD DIST # 4
7020-0032	AID FROM PRIVATE PARTIES-HISTORICAL SOCIETY				5,100	
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	11,429-	30,577			
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	4,282				ROAD
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS		15,189			TRNSPRT & PLAN
7030-0001	REVENUE APPLICABLE TO PRIOR YEAR-AREA AGENCY ON AGING	184				
7040-0000	SALE OF FIXED ASSETS	6,126	3,692	5,000	5,000	
7040-0000	SALE OF FIXED ASSETS			5,000	5,000	ROAD
7040-0000	SALE OF FIXED ASSETS	3,334	850			FISH AND GAME
7040-0001	SALE OF FIXED ASSESTS SJ GENL HOSP PROPERTY		2,929			
7040-0002	SALE OF AUTOMOBILES	16,425	340	500	500	
7040-0002	SALE OF AUTOMOBILES	1,375				ROAD
7040-0004	SALE OF FIXED ASSETS-BRET HARTE PROPERTY	25,468	24,348	23,000	23,000	CAPITAL OUTLAY
7040-0009	SALE OF FIXED ASSETS-PERSHING AVENUE HOUSE	8,425				CAPITAL OUTLAY
7040-0010	SALE OF FIXED ASSETS WESTLANE PROPERTY	1,500	22,500			ROAD
7050-0000	OTHER SALES		88			
7050-0001	OTHER SALES-MILK		18			
7050-0002	OTHER SALES-LIVESTOCK		8			
7050-0003	OTHER SALES-MAPS, SIGNS, INDICES, ORDINANCES, ETC.	8,632	9,989	9,500	9,500	
7050-0003	OTHER SALES-MAPS, SIGNS, INDICES, ORDINANCES, ETC.	298	4,496			ROAD
7050-0004	OTHER SALES-SUPPLIES	3,590	6,317	5,000	5,000	
7050-0004	OTHER SALES-SUPPLIES	1,791		1,000	1,000	ROAD
7050-0005	OTHER SALES-CENTRAL SERVICES	34,232	38,988	40,000	40,000	
7050-0009	OTHER SALES-CORD WOOD	362				
7050-0011	OTHER SALES - ZOO ANIMALS	385	547	1,000	1,000	
7050-0012	OTHER SALES-SHERIFF FOUND PROPERTY	3,526	4,114	4,000	4,000	
7060-0000	OTHER	2,093	4,082	1,000	1,000	ROAD
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	1,271	1,364	1,200	1,200	
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	239	648	500	500	ROAD

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ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1978-1979	ACTUAL REVENUES 1979-1980	REVENUE ESTIMATES RECOMMENDED 1980-1981	ADOPTED BY BOARD OF SUPERVISORS 1980-1981	FUND-GENERAL UNLESS OTHER-WISE INDICATED
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	374	44			
7060-0005	OTHER-CONTRIBUTION FROM MICKE GROVE TRUST FUND		35			
7060-0007	OTHER-OUTLAWED WARRANTS	2,978	3,836	2,000	2,000	
7060-0007	OTHER-OUTLAWED WARRANTS	1	46			ROAD
7060-0007	OTHER-OUTLAWED WARRANTS	294	206			CAPITAL OUTLAY
7060-0007	OTHER-OUTLAWED WARRANTS	33				FISH AND GAME
7060-0007	OTHER-OUTLAWED WARRANTS		50			ROAD DIST # 4
7060-0009	OTHER-GASTAX REFUND	864	423	1,000	1,000	ROAD
7060-0010	OTHER-INSURANCE RETURN PREMIUM	287				
7060-0011	OTHER-RECOVERED DAMAGES	5,000	923			
7060-0011	OTHER-RECOVERED DAMAGES	17,809	16,268	15,000	15,000	ROAD
7060-0012	OTHER-FIDELITY LOSS		2			
7060-0016	OTHER-GIANONE ESTATE	22	61			ROAD
7060-0027	OTHER-PROTEST APPLICATION FEES	130	81			
7060-0028	OTHER-FEES RECEIVED FROM CO. EMPLOYEES-DPA & DCH	765	1,295	500	500	
7060-0036	CETA OVERHEAD BILLING	33,600	29,155			
7060-0036	CETA OVERHEAD BILLING	2,613	2,166			ROAD
7060-0037	OTHER-CETA OVERHEAD-DPA	1,312	985			
7060-0039	OTHER-SOCIAL SECURITY DEATH BENEFITS		6,125			
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY	27,000	19,000	14,000	14,000	
7060-0088	OTHER-REFUND-CALIFORNIA WATER SERVICE-KENNEDY PARK	235				CAPITAL OUTLAY
7060-0089	OTHER-RESTITUTION RE: DR. BARBER	9,626	7,455			
7060-0095	OTHER-ANNEXATION FEES	500	5,249			
7060-0096	REBATES & REFUNDS	13,328	644			
7060-0096	REBATES & REFUNDS		865			ROAD DIST # 4
7060-0096	REBATES & REFUNDS			100	100	ROAD DIST # 5
7060-0096	REBATES & REFUNDS	55,090			38,697	LIBRARY
7060-0098	OTHER-MISCELLANEOUS	131,461	8,921	8,000	8,000	
7060-0098	OTHER-MISCELLANEOUS	9,581	3,021	3,000	3,000	ROAD
7060-0098	OTHER-MISCELLANEOUS	293				RABIES TRTMNT
7060-0098	OTHER-MISCELLANEOUS		100			ROAD DIST # 3
7060-0099	OTHER-REVENUE TO BE ABATED	255,465	122,682			
7060-0099	OTHER-REVENUE TO BE ABATED		794			CAPITAL OUTLAY
7060-0100	S.J. CO. FOUNDATION/MEDICAL CARE CLAIM SETTLEMENT	694,192	702,625			
	TOTAL OTHER REVENUES	1,429,459	1,122,062	143,500	187,297	
	GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	115,536,076	126,032,602	147,025,236	150,747,735	

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SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS	327,704	387,346	419,722	451,932
01 010200 COUNTY ADMINISTRATOR	495,940	468,736	473,705	512,841
01 010400 CLERK BOARD OF SUPERVISORS	115,335	121,842	138,866	145,883
01 010500 PUBLIC INFORMATION	82,575	74,946	77,233	81,496
FINANCE				
01 010800 AUDITOR-CONTROLLER	637,444	681,692	730,134	785,808
01 010801 PERSONNEL/PAYROLL SYSTEM	30,882	65,051	171,500	171,500
24 010802 REVENUE SHARING AUDIT		16,385		
01 010900 DATA PROCESSING	111,382	229,686	9,356	151,063
01 011000 TREASURER-TAX COLLECTOR	764,956	634,420	630,977	660,573
01 011100 ASSESSOR	2,166,387	2,154,990	2,313,032	2,504,688
01 011200 PURCHASING	272,510	282,940	288,132	313,548
01 011600 COLLECTIONS DIVISION	372,328	495,608	576,322	531,873
COUNSEL				
01 011800 COUNTY COUNSEL	579,002	615,148	630,389	686,691
PERSONNEL				
01 012400 PERSONNEL	395,912	486,051	538,317	647,976
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	500,071	688,785	513,485	528,507
COMMUNICATION				
01 013500 COMMUNICATIONS		19,215		
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	2,791,214	3,270,960	3,636,406	3,801,689
01 014300 AIRPORT INDUSTRIAL PARK	15,655	41		
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	5,021,830	8,525,940	4,697,802	4,094,802
PROMOTION				
01 015400 ADVERTISING COUNTY RESOURCES	61,719	83,541	99,700	96,700

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SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
OTHER GENERAL				
01 016000 SURVEYOR	162,322	184,699	170,962	183,442
01 016100 EMPLOYEE BENEFITS	3,463,656	3,461,840	4,286,158	4,294,596
01 016200 EMPLOYEE BENEFITS - ADMINISTRATION	63,164	101,467	114,580	125,546
01 016300 INSURANCE	1,749,700	1,965,714	1,699,932	1,699,932
01 016500 REBATES & REFUNDS	13,059	17,691	15,000	15,000
01 016600 MOTOR POOL & GARAGE	83,855	197,085	193,129	193,129
01 016701 JUDGMENT AND DAMAGES	1,868	523	1,000	1,000
01 016800 CENTRAL SERVICES	4,426	105,755	72,427	86,428
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOW	5,769-	4,883-		
TOTAL GENERAL	20,279,127	25,333,214	22,498,266	22,766,643
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	943,409	964,468	1,175,860	1,135,385
01 020104 COUNTY CLERK-COURT SYSTEMS GRANT III	43,028			
01 020105 COUNTY-WIDE CRIMINAL JUSTICE SYSTEM		11,492		
01 020200 DISTRICT ATTORNEY	1,895,430	2,099,122	2,420,512	2,396,982
01 020201 DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT	98,942	111,988	103,425	112,941
01 020202 DISTRICT ATTORNEY-SUBVENTION PROGRAM		127,742	199,010	199,010
01 020203 DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM				57,752
01 020300 DISTRICT ATTORNEY-FAMILY SUPPORT	978,277	1,112,354	1,297,170	1,339,201
01 020400 PUBLIC DEFENDER	1,387,941	1,456,103	2,292,979	1,982,674
01 020402 PUBLIC DEFENDER-SUBVENTION PROGRAM		165,625	169,453	171,994
01 020500 SUPERIOR COURTS	938,847	1,401,990	1,370,133	1,680,459
01 020502 SUPERIOR COURTS-COURT DELAY GRANT II	1,236			
01 020503 SUPERIOR COURTS-COURT DELAY GRANT II	5,522			
01 020504 SUPERIOR COURT-GUARDIANSHIP INVSTGTN.	40,800	47,254	49,890	54,273
01 020506 SUPERIOR COURTS - NON-JUDICIAL TRAINING		13,245	15,129	15,129
01 020600 STOCKTON MUNICIPAL COURT	1,520,455	1,557,137	1,821,124	1,826,455
01 020700 LODI MUNICIPAL COURT	278,054	382,485	473,325	453,679
01 020800 MANTECA-RIPON-ESCALON MUNICIPAL COURT	202,623	275,559	327,794	347,826
01 020900 TRACY MUNICIPAL COURT	219,975	259,393	323,141	315,900
01 021000 GRAND JURY	42,640	21,980	50,802	50,802
POLICE PROTECTION				
01 021600 SHERIFF-CORONER	3,215,288	4,837,983	5,581,522	5,263,343
01 021602 SHERIFF-BOATING SAFETY	248,494	254,821	293,100	293,100
24 021606 REVENUE SHARING-SHERIFF	4,618,594	3,998,400	3,992,251	4,247,269

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
01 021700 MARSHAL-STOCKTON	259,261	278,142	296,364	311,202
01 021800 MARSHAL-LODI	110,340	156,427	157,306	171,770
01 021900 MARSHAL-MANTECA-RIPON-ESCALON	105,988	130,159	159,499	155,866
01 022000 MARSHAL-TRACY	61,715	107,312	111,194	119,841
DETENTION & CORRECTION				
01 022600 SHERIFF-CUSTODY DIVISION	3,600,350	3,770,166	4,024,970	4,135,804
01 022607 FRIENDS OUTSIDE	14,285	22,469	22,000	22,000
01 022608 JAIL ACCOUNTING MICRO-COMPUTER SYSTEM		15,313	14,000	14,000
01 022700 PROBATION	1,964,078	2,067,212	2,095,499	2,206,464
01 022701 JUVENILE JUSTICE-DELINQUENCY PREV. COMM.	20,867	5,640	8,200	8,200
01 022800 JUVENILE HALL	1,370,177	1,461,591	1,600,621	1,600,980
01 022900 STATE CORRECTIONAL SCHOOLS	32,289	37,200	55,705	50,919
01 023000 PROBATION-SPECIAL SUPERVISION	14,384			
01 023004 PROBATION-BOYS & GIRLS DAY CARE CENTERS	187			
01 023005 PROBATION-COMPUTER SYSTEM UPGRADE	35,474	1,142		
01 023006 PROBATION-DAY CARE CENTERS	44,837	56,468	188,070	188,070
01 023200 JUVENILE COURT WORK PROJECT	42,066	40,209	45,358	46,071
01 023300 PROBATION-SERVICES	391,001	428,706	174,187	174,187
01 023301 COUNTY JUSTICE SYSTEM ADVISORY GROUP	22,056	25,123	29,139	29,139
01 023302 PROBATION-VOLUNTEER SERVICES			36,677	36,677
01 023303 PROBATION-JAIL SERVICE OFFICER			36,476	36,476
01 023304 PROBATION - CO-OPS			135,164	135,164
01 023400 PROBATION-HOME SUPERVISION	138,404	130,324	155,952	155,952
FIRE PROTECTION				
01 023500 FIRE PREVENTION	36,863	41,493	41,495	42,757
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	203,069	194,429	197,201	212,573
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	1,112,161	1,166,810	1,230,143	1,318,369
01 024800 BUILDING INSPECTION	505,240	556,360	589,826	618,765
01 024900 SEALER OF WEIGHTS & MEASURES	287,729	318,800	305,314	325,302
OTHER PROTECTION				
01 025700 PUBLIC ADMINISTRATOR	1,463	1,139	1,412	1,292
01 025800 PLANNING	747,436	786,416	782,344	841,557
01 025801 COUNCIL OF GOVERNMENTS	67,928	58,089	64,443	69,119
25 025809 TRANSPORTATION PLANNING	109,486	149,239	279,353	265,572
01 025810 PLANNING - CDBG - CAC REHAB PROGRAM	27,916	81,508	30,000	30,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
01 025811 PLANNING - CDBG - PLANNING & ADMIN.		15,080	40,500	40,500
01 025812 PLANNING-AIR QUALITY MAINTENANCE				27,355
01 025900 RECORDER	285,839	334,551	316,090	338,289
01 026000 EMERGENCY SERVICES	58,645	73,395	112,772	84,777
01 026100 CENTRAL MORGUE			239,985	240,129
01 026200 ANIMAL HUMANE SERVICES		3,000	9,000	6,000
13 026300 ANIMAL CONTROL DIVISION	310,391	337,629	363,034	367,796
05 026500 FISH & GAME PROPAGATION	2,350	6,257	10,000	10,410
01 026600 HOUSING APPEALS BOARD	1,369	1,440	1,650	1,800
01 026700 LOCAL AGENCY FORMATION COMMISSION	52,797	64,874	64,685	64,685
TOTAL PUBLIC PROTECTION	28,717,996	32,023,253	35,982,248	36,450,003
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	994,988	1,050,642	994,115	1,073,556
02 030102 PUBLIC WORKS-TRAFFIC	710,575	788,986	831,271	824,792
02 030103 PUBLIC WORKS-ENGINEERING	941,537	1,069,201	1,069,790	1,153,372
02 030104 PUBLIC WORKS-EQUIPMENT MAINTENANCE	793,383	966,624	911,324	885,591
02 030105 PUBLIC WORKS-ROAD MAINTENANCE	2,536,488	2,552,284	2,699,891	2,646,242
02 030106 PUBLIC WORKS-CONSTRUCTION	2,126,016	1,683,873	3,177,301	3,674,494
02 030107 PUBLIC WORKS-BRIDGES & FERRIES	214,209	122,443	124,000	130,074
13 031300 ROAD DISTRICT #1	103,985	334,370	226,954	240,717
14 031400 ROAD DISTRICT #2	1,774	55,904	17,352	197,992
15 031500 ROAD DISTRICT #3	1,176,871	294,132	1,176,936	871,446
16 031600 ROAD DISTRICT #4	847,184	685,017	757,228	715,862
17 031700 ROAD DISTRICT #5	454,418	625,150	606,665	646,170
TRANSPORTATION TERMINAL				
01 039100 STOCKTON METROPOLITAN AIRPORT	303,438	544,435		
07 039200 SPECIAL AVIATION	3,300			
TOTAL PUBLIC WAYS & FACILITIES	11,208,166	10,773,061	12,592,827	13,060,308
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	8,830,307	10,686,609	11,677,133	11,677,133
01 040200 DRUG ABUSE			708,743	708,743

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
01 040400 ALCOHOLISM SERVICES	1,230,581	1,433,933	1,562,537	1,555,937
01 040401 DRUNK DRIVING PROGRAM	433			
SANITATION				
01 040800 UTILITY DISTRICTS	199,747	221,436	224,085	244,549
01 040900 RUBBISH DISPOSAL	758,605	506,149	540,006	250,000
01 041000 COUNTY WIDE SEPTAGE STUDY	13,132	9,726		
01 041100 WATER QUALITY MGMT PLAN		29,515	2,000	2,000
HOSPITAL CARE				
01 047700 NURSING SERVICES STUDY	955	3,240		
01 047800 EMERGENCY HEALTH CARE				68,546
01 049200 MEDI-CAL PROGRAM	673,131			
24 049300 HOSPITAL CARE - REVENUE SHARING	3,100,000	1,608,179	1,457,749	1,457,749
01 049400 HOSPITAL CARE		2,370,244	3,026,585	3,626,585
TOTAL HEALTH & SANITATION	14,806,891	16,869,031	19,198,838	19,591,242
PUBLIC ASSISTANCE				
ADMINISTRATION				
01 050101 PUBLIC ASSISTANCE-ADMINISTRATION	11,908,539	12,507,566	13,461,919	14,484,051
AID PROGRAMS				
01 050102 PUBLIC ASSISTANCE-AGED	5,536-	20,924-		
01 050104 PUBLIC ASSISTANCE-P SELF SUPPORT BLIND	9,055	9,389	9,480	9,480
01 050105 PUBLIC ASSISTANCE-DISABLED	6,514-	1,673-		
01 050106 PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	36,911,712	45,933,507	54,419,268	54,419,268
01 050107 PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	2,949,122	3,745,223	4,027,332	4,061,748
01 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	33,894	50,521	67,392	67,392
01 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	281,869	515,190	599,476	599,476
01 050111 PUBLIC ASSISTANCE-CRIPPLED CHILDREN	510,616	613,470	682,825	682,825
01 050112 PUBLIC ASSISTANCE-ADOPTIONS		153	2,500	2,500
01 050113 PUBLIC ASSISTANCE-REHABILITATION EXPENSE	128,664	143,951	153,354	153,354
01 050116 PUBLIC ASSISTANCE-CUBAN REFUGEES	404		5,040	5,040
01 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,665,138	1,338,030	2,095,270	2,095,270
01 050121 PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	56,202	61,008	75,600	75,600
01 050124 PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	293,693	1,205,182	1,493,100	1,493,100
GENERAL RELIEF				
01 053300 BURIALS	38,452	35,799	39,000	39,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
01 053400 MIGRANT HOUSING	37,654			
OTHER ASSISTANCE				
01 053900 DEPENDENT CHILDRENS HOME	1,105,098	1,114,130	1,155,328	1,237,387
01 054000 COMMUNITY SERVICES		18,000	18,000	29,600
24 054001 COMMUNITY SERVICES - REVENUE SHARING		50,000		
01 054101 DEPARTMENT OF AGING-PLAN. & ADMIN.	85,073	116,754	161,103	161,103
01 054104 DEPARTMENT OF AGING-SUPPORTIVE SERVICES	251,987	348,406	1,122,449	1,122,449
01 054106 DEPARTMENT OF AGING-TITLE IV A TRAINING	4,635	4,830		
01 054107 DEPARTMENT OF AGING-TITLE V	42,176	47,891	49,451	49,451
CARE OF COURT WARDS				
01 054400 CARE OF COURT WARDS - PROBATION	106,926	120,755	147,800	145,800
01 054401 CARE OF COURT WARDS - WELFARE	43,607	40,320	41,100	41,100
01 054500 ALTERNATE CARE HOMES	26,761	33,888	45,010	45,010
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	118,869	96,317	113,493	123,843
TOTAL PUBLIC ASSISTANCE	56,598,096	68,127,683	79,985,290	81,143,847
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	285,161	294,902	304,154	303,027
01 060200 BOARD OF EDUCATION	8,429	8,629	7,629	7,139
01 060300 SCHOOL DISTRICT ORGANIZATION	14	31	1,250	800
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	1,374,876	1,317,941	1,448,868	1,389,909
AGRICULTURE EDUCATION				
01 061500 FARM & HOME ADVISOR	199,877	216,083	206,256	216,773
01 061501 FARM & HOME ADVISOR-DELTA SALINITY STUDY	3,304	28,958	19,665	24,895
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	7,500	7,500	7,500	7,500
01 062200 EDUCATION-JUVENILE HALL	12,990	13,063	12,801	12,801

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
01 062300 YOUTH EMPLOYMENT PROGRAM	9,727			
TOTAL EDUCATION	1,901,878	1,887,107	2,008,123	1,962,844
RECREATION				
RECREATION				
01 070200 RECREATION	92,881	106,644	121,262	106,645
01 070300 PARKS & RECREATION	1,542,569	1,793,648	2,140,259	2,154,547
01 070302 LITTER CONTROL PROGRAM		338	28,853	30,053
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	10,000	31,250	25,000	21,250
01 070900 SAN JOAQUIN COUNTY HISTORICAL SOCIETY	76,277	77,035	75,687	80,222
TOTAL RECREATION	1,721,727	2,008,915	2,391,061	2,392,717
CONTINGENCY RESERVE				
RESERVE				
11 106600 PROVISION FOR CONTINGENCIES	7,500		4,900,000	4,915,158
TOTAL CONTINGENCY RESERVE	7,500		4,900,000	4,915,158
GRAND TOTAL COUNTY BUDGET	135,241,381	157,022,264	179,556,653	182,282,762

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

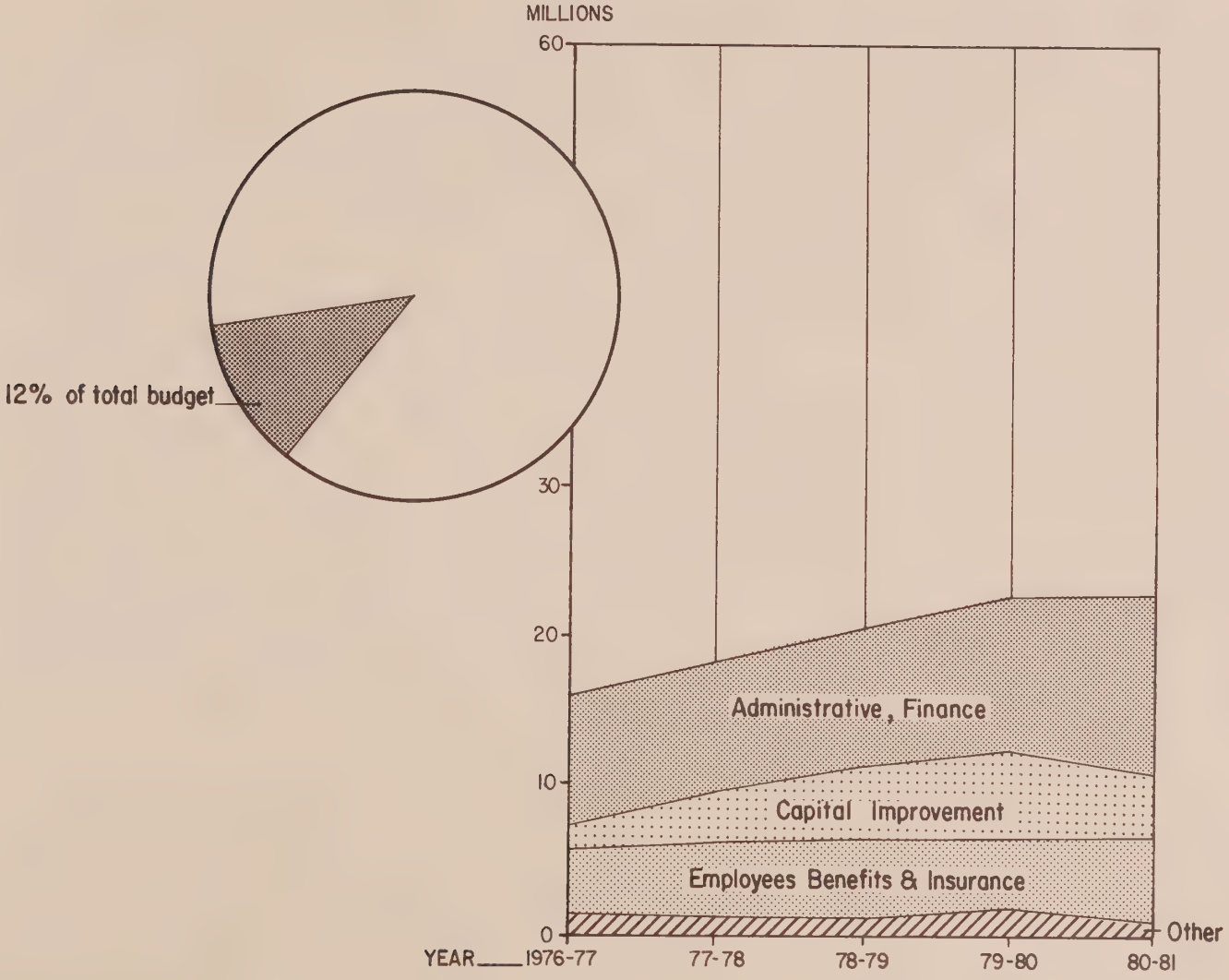
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
REANALYSIS BY FUNCTION				
GENERAL	20,279,127	25,333,214	22,498,266	22,766,643
PUBLIC PROTECTION	28,717,996	32,023,253	35,982,248	36,450,003
PUBLIC WAYS & FACILITIES	11,208,166	10,773,061	12,592,827	13,060,308
HEALTH & SANITATION	14,806,891	16,869,031	19,198,838	19,591,242
PUBLIC ASSISTANCE	56,598,096	68,127,683	79,985,290	81,143,847
EDUCATION	1,901,878	1,887,107	2,008,123	1,962,844
RECREATION	1,721,727	2,008,915	2,391,061	2,392,717
CONTINGENCY RESERVE	7,500		4,900,000	4,915,158
TOTAL REANALYSIS BY FUNCTION	135,241,381	157,022,264	179,556,653	182,282,762
REANALYSIS BY FUND				
01 GENERAL	109,791,626	130,783,668	149,814,769	152,473,789
02 ROAD	8,317,196	8,234,053	9,807,692	10,388,121
04 CAPITAL OUTLAY	5,021,830	8,525,940	4,697,802	4,094,802
05 FISH AND GAME	2,350	6,257	10,000	10,410
07 SPECIAL AVIATION	3,300			
10 RABIES TREATMENT	310,391	337,629	363,034	367,796
11 CONTINGENCY	7,500		4,900,000	4,915,158
13 ROAD DIST # 1	103,985	334,370	226,954	240,717
14 ROAD DIST # 2	1,774	55,904	17,352	197,992
15 ROAD DIST # 3	1,176,871	294,132	1,176,936	871,446
16 ROAD DIST # 4	847,184	685,017	757,228	715,862
17 ROAD DIST # 5	454,418	625,150	606,665	646,170
18 LIBRARY	1,374,876	1,317,941	1,448,868	1,389,909
24 REVENUE SHARING	7,718,594	5,672,964	5,450,000	5,705,018
25 TRANSPORT & PLANNING	109,486	149,239	279,353	265,572
TOTAL REANALYSIS BY FUND	135,241,381	157,022,264	179,556,653	182,282,762

COUNTY BUDGET
DEPARTMENTAL
EXPENDITURE DETAIL

FUNCTION

GENERAL GOVERNMENT FY 80-81 $ 22,766,643



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COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	181,156	218,541	226,796	249,475
0131		SALARIES-EXTRA HELP	3,217	1,081	2,000	2,200
0171		SALARIES-OVERTIME	155-	165	200	220
0189		UNEMPLOYMENT COMPENSATION INSURANCE	662	1,300	1,361	1,361
0191		RETIREMENT	34,286	39,683	47,968	52,764
0193		OASDI	10,889	13,407	14,493	15,942
0194		LIFE INSURANCE	76	101	234	234
0195		HEALTH INSURANCE	8,778	11,221	12,792	11,218
0197		DENTAL INSURANCE	1,190	1,451	1,430	1,460
		TOTAL SALARIES & EMPLOYEE BENEFITS	240,099	286,950	307,274	334,874
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,490	14,527	17,500	17,500
0202		OFFICE EXPENSE-POSTAGE	532	4,956	3,000	3,000
0203		OFFICE EXP-SUBS & PERIODICALS	320	599	350	350
0206		COMMUNICATIONS	6,901	7,988	8,000	8,000
0209		MEMBERSHIPS	20,696	22,508	25,000	29,610
0211		MAINTENANCE-EQUIPMENT	300	370	1,200	1,200
0217		TRANSPORTATION & TRAVEL	19,681	20,512	21,000	21,000
0218		TRANS & TRAVEL-MOTOR POOL	11,479	19,998	20,000	20,000
0220		PROFESSIONAL & SPEC SERVICES	252	52	2,000	2,000
0220	0007	DATA PROCESSING DIRECT CHARGES		86	200	200
0226		SPECIAL DEPARTMENTAL EXPENSE	9,375	5,423	11,000	11,000
0232		INSURANCE-WORKER'S COMPENSATION	2,142	1,825	1,928	1,928
0236		INSURANCE-CASUALTY	1,447	1,552	1,270	1,270
		TOTAL SERVICES & SUPPLIES	83,615	100,396	112,448	117,058
		FIXED ASSETS				
0451	9999	EQUIPMENT	3,990			
		TOTAL FIXED ASSETS	3,990			
		TOTAL BOARD OF SUPERVISORS	327,704	387,346	419,722	451,932

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	345,757	325,518	318,912	350,803
0131		SALARIES-EXTRA HELP	5,756	3,016	3,000	3,300
0171		SALARIES-OVERTIME	650	395	400	440
0181		SALARIES-HOLIDAY PAY	860	948	200	220
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,286	1,328	1,913	1,913
0191		RETIREMENT	75,968	72,399	67,448	74,192
0193		OASDI	15,799	15,176	16,850	18,535
0194		LIFE INSURANCE	233	287	234	234
0195		HEALTH INSURANCE	12,414	11,893	12,792	11,218
0197		DENTAL INSURANCE	1,492	1,479	1,430	1,460
		TOTAL SALARIES & EMPLOYEE BENEFITS	461,215	432,439	423,179	462,315
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11,688	10,634	14,000	14,000
0202		OFFICE EXPENSE-POSTAGE	867	1,074	1,100	1,100
0203		OFFICE EXP-SUBS & PERIODICALS	421	407	600	600
0206		COMMUNICATIONS	5,053	4,343	5,400	5,400
0209		MEMBERSHIPS	30	95	100	100
0211		MAINTENANCE-EQUIPMENT	1,239	1,253	1,700	1,700
0214		RENTS & LEASES-EQUIPMENT	181	248	250	250
0217		TRANSPORTATION & TRAVEL	3,829	4,022	4,500	4,500
0218		TRANS & TRAVEL-MOTOR POOL	2,800	3,131	4,000	4,000
0220	0007	DATA PROCESSING DIRECT CHARGES	13,946	8,160	12,000	12,000
0220	0043	LABOR NEGOTIATIONS			4,000	4,000
0220	0301	AUDIT	6,750			
0232		INSURANCE-WORKER'S COMPENSATION	1,647	1,493	1,483	1,483
0236		INSURANCE-CASUALTY	1,422	1,437	1,393	1,393
		TOTAL SERVICES & SUPPLIES	49,873	36,297	50,526	50,526
		FIXED ASSETS				
0451	9999	EQUIPMENT	336			
		TOTAL FIXED ASSETS	336			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

		EXPENDITURES		APPROPRIATIONS	
ACCT CODE	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	15,484-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	15,484-			
	TOTAL COUNTY ADMINISTRATOR	495,940	468,736	473,705	512,841

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	44,363	48,583	51,539	56,692
0131	SALARIES-EXTRA HELP	5,219	5,971	9,223	10,145
0171	SALARIES-OVERTIME	189			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	301	400	310	310
0191	RETIREMENT	9,152	10,102	10,899	11,988
0193	OASDI	2,713	2,966	3,292	3,621
0194	LIFE INSURANCE	32	30	72	72
0195	HEALTH INSURANCE	3,059	3,207	3,936	3,451
0197	DENTAL INSURANCE	414	465	440	449
	TOTAL SALARIES & EMPLOYEE BENEFITS	65,442	71,724	79,711	86,728
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	10,186	7,939	10,100	10,100
0202	OFFICE EXPENSE-POSTAGE	3,647	4,596	4,800	4,800
0206	COMMUNICATIONS	828	927	1,000	1,000
0211	MAINTENANCE-EQUIPMENT	254	279	225	225
0217	TRANSPORTATION & TRAVEL	22	89	420	420
0218	TRANS & TRAVEL-MOTOR POOL	279	7	200	200
0220 0007	DATA PROCESSING DIRECT CHARGES	2,877	3,681	4,800	4,800
0223	PUBLICATIONS & LEGAL NOTICES	27,017	25,852	30,000	30,000
0223 0001	PUBLICATIONS & LEGAL-ORDINANCE CODE		5,642	7,000	7,000
0232	INSURANCE-WORKER'S COMPENSATION	165	165	165	165
0236	INSURANCE-CASUALTY	249	245	245	245
0264	RENTS-STRUCTURES & GROUNDS	40		200	200
	TOTAL SERVICES & SUPPLIES	45,564	49,422	59,155	59,155
	FIXED ASSETS				
0451 9999	EQUIPMENT	4,329	696		
	TOTAL FIXED ASSETS	4,329	696		
	TOTAL CLERK BOARD OF SUPERVISORS	115,335	121,842	138,866	145,883

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	48,132	40,796	41,604	45,764
0131	SALARIES-EXTRA HELP	58		425	467
0171	SALARIES-OVERTIME			106	116
0189	UNEMPLOYMENT COMPENSATION INSURANCE	331	200	250	250
0191	RETIREMENT	10,104	8,960	8,799	9,678
0193	OASDI	2,428	2,184	2,616	2,877
0194	LIFE INSURANCE	43	54	36	36
0195	HEALTH INSURANCE	2,374	1,776	1,968	1,725
0197	DENTAL INSURANCE	269	216	220	224
	TOTAL SALARIES & EMPLOYEE BENEFITS	63,739	54,186	56,024	61,137
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,130	1,802	2,300	2,300
0202	OFFICE EXPENSE-POSTAGE	1,532	1,056	1,500	1,500
0203	OFFICE EXP-SUBS & PERIODICALS	42	42	42	42
0206	COMMUNICATIONS	924	1,024	1,135	1,135
0209	MEMBERSHIPS	120	120	180	180
0211	MAINTENANCE-EQUIPMENT	133	149	154	154
0217	TRANSPORTATION & TRAVEL	440	866	1,000	900
0218	TRANS & TRAVEL-MOTOR POOL	810	1,361	1,800	1,800
0226	SPECIAL DEPARTMENTAL EXPENSE	12,384	13,975	12,750	12,000
0232	INSURANCE-WORKER'S COMPENSATION	165	165	165	165
0236	INSURANCE-CASUALTY	156	200	183	183
	TOTAL SERVICES & SUPPLIES	18,836	20,760	21,209	20,359
	TOTAL PUBLIC INFORMATION	82,575	74,946	77,233	81,496

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	411,424	411,350	443,461	487,807
0171		SALARIES-OVERTIME	309	391	2,022	1,112
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,316	2,525	2,664	2,664
0191		RETIREMENT	87,613	88,447	93,792	103,171
0193		OASDI	22,643	23,571	27,359	30,094
0194		LIFE INSURANCE	404	395	486	486
0195		HEALTH INSURANCE	19,685	20,042	26,568	23,299
0197		DENTAL INSURANCE	2,607	2,764	2,970	3,032
		TOTAL SALARIES & EMPLOYEE BENEFITS	547,001	549,485	599,322	651,665
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	21,347	32,567	32,148	32,148
0202		OFFICE EXPENSE-POSTAGE	23,626	21,857	23,550	23,550
0203		OFFICE EXP-SUBS & PERIODICALS	435	634	445	445
0206		COMMUNICATIONS	2,476	2,937	3,070	3,070
0209		MEMBERSHIPS	150	150	150	150
0211		MAINTENANCE-EQUIPMENT	5,038	5,234	6,419	5,750
0214		RENTS & LEASES-EQUIPMENT		593	687	687
0217		TRANSPORTATION & TRAVEL	604	591	1,000	1,000
0218		TRANS & TRAVEL-MOTOR POOL	1,376	517	1,600	1,600
0220	0007	DATA PROCESSING DIRECT CHARGES	101,987	115,500	130,000	130,000
0220	0013	MICROFILMING		417	1,500	1,500
0232		INSURANCE-WORKER'S COMPENSATION	1,318	1,326	1,229	1,229
0236		INSURANCE-CASUALTY	1,559	1,744	1,598	1,598
		TOTAL SERVICES & SUPPLIES	159,916	184,067	203,396	202,727
		FIXED ASSETS				
0451	9999	EQUIPMENT	2,103	145	1,418	5,418
		TOTAL FIXED ASSETS	2,103	145	1,418	5,418

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	71,576-			
0502	COSTS APPLIED-COST ALLOCATION PLAN		52,005-	74,002-	74,002-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	71,576-	52,005-	74,002-	74,002-
	TOTAL AUDITOR-CONTROLLER	637,494	681,692	730,134	785,808

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010801 - PERSONNEL/PAYROLL SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0220 0007	DATA PROCESSING DIRECT CHARGES	30,882	65,051	171,500	171,500
	TOTAL SERVICES & SUPPLIES	30,882	65,051	171,500	171,500
	TOTAL PERSONNEL/PAYROLL SYSTEM	30,882	65,051	171,500	171,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 24 REVENUE SHARING ACTIVITY - FINANCE

BUDGET UNIT - 010802 - REVENUE SHARING AUDIT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES		16,385		
	TOTAL SERVICES & SUPPLIES		16,385		
	TOTAL REVENUE SHARING AUDIT		16,385		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	755,932	784,058	820,997	903,096
0131	SALARIES-EXTRA HELP	1,334	11,418	7,800	8,580
0171	SALARIES-OVERTIME	2,903	4,489	10,437	11,480
0181	SALARIES-HOLIDAY PAY	877	1,464	5,212	5,733
0189	UNEMPLOYMENT COMPENSATION INSURANCE	4,873	4,500	4,926	4,926
0191	RETIREMENT	162,589	167,500	173,642	191,006
0193	OASDI	42,582	46,335	52,446	57,690
0194	LIFE INSURANCE	550	676	810	810
0195	HEALTH INSURANCE	36,894	37,018	44,280	38,832
0197	DENTAL INSURANCE	4,584	4,832	4,950	5,054
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,013,118	1,062,290	1,125,500	1,227,207
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	73,917	82,718	99,778	99,778
0202	OFFICE EXPENSE-POSTAGE	303	369	500	500
0203	OFFICE EXP-SUBS & PERIODICALS	18	131	281	281
0206	COMMUNICATIONS	8,998	8,048	9,065	9,065
0209	MEMBERSHIPS	50	55	60	60
0211	MAINTENANCE-EQUIPMENT	86,046	154,789	186,484	186,484
0214	RENTS & LEASES-EQUIPMENT	487,063	604,282	687,843	687,843
0217	TRANSPORTATION & TRAVEL	2,765	1,506	8,000	8,000
0218	TRANS & TRAVEL-MOTOR POOL	1,616	2,086	2,000	2,000
0220	PROFESSIONAL & SPEC SERVICES	85,559	77,498	58,500	58,500
0226	SPECIAL DEPARTMENTAL EXPENSE	296	212	1,230	1,230
0232	INSURANCE-WORKER'S COMPENSATION	2,636	2,487	2,445	2,445
0236	INSURANCE-CASUALTY	2,958	4,569	3,293	3,293
	TOTAL SERVICES & SUPPLIES	752,225	938,750	1,059,479	1,059,479
	FIXED ASSETS				
0451 9999	EQUIPMENT	151,518	107,189	17,677	57,677
	TOTAL FIXED ASSETS	151,518	107,189	17,677	57,677

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,805,479-	1,878,543-	2,160,574-	2,160,574-
0502	COSTS APPLIED-COST ALLOCATION PLAN			32,726-	32,726-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,805,479-	1,878,543-	2,193,300-	2,193,300-
	TOTAL DATA PROCESSING	111,382	229,686	9,356	151,063

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	341,539	351,752	373,519	404,043
0131		SALARIES-EXTRA HELP	42,352	32,938	32,000	30,800
0171		SALARIES-OVERTIME	1,421	513	750	825
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,166	2,700	2,245	2,204
0191		RETIREMENT	71,870	74,449	78,995	85,450
0193		OASDI	19,573	20,508	23,453	25,362
0194		LIFE INSURANCE	335	412	468	459
0195		HEALTH INSURANCE	20,295	20,349	25,584	21,944
0197		DENTAL INSURANCE	2,551	2,738	2,860	2,865
		TOTAL SALARIES & EMPLOYEE BENEFITS	502,102	506,359	539,874	573,952
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	12,187	23,336	22,350	22,350
0202		OFFICE EXPENSE-POSTAGE	26,318	28,392	30,000	30,000
0203		OFFICE EXP-SUBS & PERIODICALS	674	819	705	700
0206		COMMUNICATIONS	4,670	5,201	5,700	5,700
0209		MEMBERSHIPS	35	35	60	60
0211		MAINTENANCE-EQUIPMENT	5,895	4,480	4,775	3,434
0214		RENTS & LEASES-EQUIPMENT	3,089	3,325	3,260	3,260
0217		TRANSPORTATION & TRAVEL	2,599	3,340	4,040	3,800
0218		TRANS & TRAVEL-MOTOR POOL			50	50
0220	0007	DATA PROCESSING DIRECT CHARGES	283,457	130,118	105,900	105,900
0223		PUBLICATIONS & LEGAL NOTICES	5,903	5,046	8,000	8,000
0232		INSURANCE-WORKER'S COMPENSATION	1,318	1,326	1,318	1,157
0236		INSURANCE-CASUALTY	7,057	7,735	8,403	5,668
0238		MISCELLANEOUS EXPENSE		3	250	250
		TOTAL SERVICES & SUPPLIES	353,202	213,156	194,811	190,329
		FIXED ASSETS				
0451	9999	EQUIPMENT	4,274	602	700	700
		TOTAL FIXED ASSETS	4,274	602	700	700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	94,622-	76,044-	80,800-	80,800-
0502	COSTS APPLIED-COST ALLOCATION PLAN		9,653-	23,608-	23,608-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	94,622-	85,697-	104,408-	104,408-
	TOTAL TREASURER-TAX COLLECTOR	764,956	634,420	630,977	660,573

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,351,160	1,350,375	1,416,689	1,558,357
0131	SALARIES-EXTRA HELP	29,910	27,295	15,400	16,940
0189	UNEMPLOYMENT COMPENSATION INSURANCE	8,272	8,583	8,497	8,497
0191	RETIREMENT	289,984	292,742	299,618	329,579
0193	OASDI	76,065	77,703	89,497	98,446
0194	LIFE INSURANCE	1,209	1,368	1,494	1,494
0195	HEALTH INSURANCE	69,813	67,797	81,672	71,624
0197	DENTAL INSURANCE	8,828	9,055	9,130	9,322
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,835,241	1,834,918	1,921,997	2,094,259
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	31,745	47,933	54,900	54,900
0202	OFFICE EXPENSE-POSTAGE	43,929	17,519	32,800	32,800
0203	OFFICE EXP-SUBS & PERIODICALS	1,211	1,984	2,250	2,250
0206	COMMUNICATIONS	14,091	12,651	14,000	14,000
0209	MEMBERSHIPS	565	426	500	500
0211	MAINTENANCE-EQUIPMENT	3,147	3,042	5,270	5,270
0214	RENTS & LEASES-EQUIPMENT	254	916		
0214 0001	RENTS & LEASES-COPYING MACHINE	3,395	2,506	3,700	3,700
0217	TRANSPORTATION & TRAVEL	49,042	49,843	61,600	57,000
0218	TRANS & TRAVEL-MOTOR POOL	1,322	1,331	500	500
0220	PROFESSIONAL & SPEC SERVICES	689	13,873	10,560	10,560
0220 0007	DATA PROCESSING DIRECT CHARGES	156,480	144,663	173,400	173,400
0220 0013	MICROFILMING	496			
0223	PUBLICATIONS & LEGAL NOTICES		520	1,200	1,200
0226	SPECIAL DEPARTMENTAL EXPENSE	1,429	2,649	3,110	3,000
0232	INSURANCE-WORKER'S COMPENSATION	14,004	11,783	11,697	10,463
0236	INSURANCE-CASUALTY	6,452	5,495	5,709	2,047
0260	MAINT-STRUCTURES & GROUNDS	390	448	462	462
0264	RENTS-STRUCTURES & GROUNDS	8	146	155	155
0269	SMALL TOOLS & INSTRUMENTS		69	68	68
	TOTAL SERVICES & SUPPLIES	328,649	317,797	381,881	372,275

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,497	2,275	9,154	38,154
	TOTAL FIXED ASSETS	2,497	2,275	9,154	38,154
	TOTAL ASSESSOR	2,166,387	2,154,990	2,313,032	2,504,688

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011200 - PURCHASING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	197,770	208,101	209,086	229,994
0131	SALARIES-EXTRA HELP		170	2,000	2,200
0171	SALARIES-OVERTIME		86		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,233	1,200	1,254	1,254
0191	RETIREMENT	42,750	45,220	44,220	48,642
0193	OASDI	10,633	12,245	13,129	14,441
0194	LIFE INSURANCE	251	283	216	216
0195	HEALTH INSURANCE	9,734	9,419	11,808	10,355
0197	DENTAL INSURANCE	1,264	1,379	1,320	1,347
	TOTAL SALARIES & EMPLOYEE BENEFITS	263,635	278,103	283,033	308,449
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,388	4,788	5,400	5,400
0202	OFFICE EXPENSE-POSTAGE	3,061	2,780	3,000	3,000
0203	OFFICE EXP-SUBS & PERIODICALS	63	273	430	430
0206	COMMUNICATIONS	2,464	2,641	2,815	2,815
0209	MEMBERSHIPS	95	120	120	120
0211	MAINTENANCE-EQUIPMENT	363	418	450	450
0217	TRANSPORTATION & TRAVEL	415	808	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	1,547	1,760	2,000	2,000
0220 0007	DATA PROCESSING DIRECT CHARGES	878	699	1,700	1,700
0223	PUBLICATIONS & LEGAL NOTICES	136	215	300	300
0232	INSURANCE-WORKER'S COMPENSATION	659	663	629	629
0236	INSURANCE-CASUALTY	1,141	1,387	1,063	1,063
	TOTAL SERVICES & SUPPLIES	15,210	16,552	18,907	18,907
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	6,335-	11,715-	13,808-	13,808-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	6,335-	11,715-	13,808-	13,808-
	TOTAL PURCHASING	272,510	282,940	288,132	313,548

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	208,324	245,860	317,859	288,517
0131		SALARIES-EXTRA HELP	1,063	8,903	18,023	19,825
0171		SALARIES-OVERTIME	346		425	440
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,293	1,925	1,912	1,577
0191		RETIREMENT	43,334	51,297	67,225	61,020
0193		OASDI	12,397	14,296	20,314	18,437
0194		LIFE INSURANCE	198	263	456	360
0195		HEALTH INSURANCE	13,552	15,875	24,928	17,258
0197		DENTAL INSURANCE	1,713	2,151	2,787	2,246
		TOTAL SALARIES & EMPLOYEE BENEFITS	282,220	340,570	453,929	409,680
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	12,649	17,925	19,000	19,000
0202		OFFICE EXPENSE-POSTAGE	24,349	19,084	23,000	22,800
0203		OFFICE EXP-SUBS & PERIODICALS	719	668	864	864
0206		COMMUNICATIONS	11,335	11,477	12,700	12,700
0209		MEMBERSHIPS	85	48	97	97
0211		MAINTENANCE-EQUIPMENT	1,537	1,997	1,863	1,863
0214		RENTS & LEASES-EQUIPMENT	4,351	2,006	2,490	2,490
0217		TRANSPORTATION & TRAVEL	271	340	400	400
0218		TRANS & TRAVEL-MOTOR POOL	3,185	4,098	5,000	5,000
0220		PROFESSIONAL & SPEC SERVICES	6,956	4,610	11,220	11,220
0220	0007	DATA PROCESSING DIRECT CHARGES	37,146	107,685	62,800	62,800
0232		INSURANCE-WORKER'S COMPENSATION	1,812	1,658	1,647	1,647
0236		INSURANCE-CASUALTY	1,128	1,313	1,277	1,277
		TOTAL SERVICES & SUPPLIES	105,523	172,909	142,358	142,158
		FIXED ASSETS				
0451	9999	EQUIPMENT	742		535	535
		TOTAL FIXED ASSETS	742		535	535

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	16,157-	17,871-	20,500-	20,500-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	16,157-	17,871-	20,500-	20,500-
	TOTAL COLLECTIONS DIVISION	372,328	495,608	576,322	531,873

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	385,231	448,086	463,952	510,347
0131	SALARIES-EXTRA HELP	1,189	722	1,612	1,773
0141	SALARIES-EXTRA HELP-CONTRACTUAL	30,335	9,973		
0171	SALARIES-OVERTIME		109	537	590
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,918	1,600	2,784	2,784
0190	OTHER EMPLOYEE BENEFITS		650		
0191	RETIREMENT	96,983	102,482	98,126	107,938
0193	OASDI	19,321	21,001	25,564	28,120
0194	LIFE INSURANCE	303	350	288	288
0195	HEALTH INSURANCE	13,437	13,546	15,744	13,807
0197	DENTAL INSURANCE	1,734	1,834	1,760	1,797
	TOTAL SALARIES & EMPLOYEE BENEFITS	551,451	600,353	610,367	667,444
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	7,567	8,446	8,600	8,600
0202	OFFICE EXPENSE-POSTAGE	2,180	2,240	2,500	2,500
0203	OFFICE EXP-SUBS & PERIODICALS	2,679	5,068	5,900	5,500
0206	COMMUNICATIONS	5,043	5,770	5,760	5,760
0209	MEMBERSHIPS	75	75	75	75
0211	MAINTENANCE-EQUIPMENT	765	843	850	850
0214	RENTS & LEASES-EQUIPMENT	6,337			
0217	TRANSPORTATION & TRAVEL	3,180	4,857	4,875	4,500
0218	TRANS & TRAVEL-MOTOR POOL	742	1,919	1,500	1,500
0220	PROFESSIONAL & SPEC SERVICES	1,886	2,643	4,600	4,600
0223	PUBLICATIONS & LEGAL NOTICES			100	100
0232	INSURANCE-WORKER'S COMPENSATION	1,318	1,491	1,386	1,386
0236	INSURANCE-CASUALTY	1,875	2,043	1,616	1,616
	TOTAL SERVICES & SUPPLIES	33,647	35,395	37,762	36,987
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,079	201	260	260
	TOTAL FIXED ASSETS	1,079	201	260	260

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	7,175-	20,801-	18,000-	18,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	7,175-	20,801-	18,000-	18,000-
	TOTAL COUNTY COUNSEL	579,002	615,148	630,389	686,691

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	357,139	390,702	416,781	458,459
0131		SALARIES-EXTRA HELP	2,384	6,242		
0171		SALARIES-OVERTIME	3,095	2,141	3,000	3,300
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,316	2,800	2,485	2,485
0191		RETIREMENT	76,632	84,076	87,511	96,262
0193		OASDI	19,719	22,433	25,684	28,252
0194		LIFE INSURANCE	304	360	396	396
0195		HEALTH INSURANCE	17,027	19,134	21,648	18,984
0197		DENTAL INSURANCE	2,160	2,472	2,420	2,471
0198		SALARY SAVINGS				
		TOTAL SALARIES & EMPLOYEE BENEFITS	480,776	530,360	559,925	610,609
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,347	12,437	15,000	15,000
0202		OFFICE EXPENSE-POSTAGE	5,745	6,066	6,500	6,200
0203		OFFICE EXP-SUBS & PERIODICALS	417	437	333	333
0206		COMMUNICATIONS	5,180	5,919	6,455	6,455
0209		MEMBERSHIPS	508	508	190	190
0211		MAINTENANCE-EQUIPMENT	779	899	737	737
0217		TRANSPORTATION & TRAVEL	1,213	1,138	1,100	1,100
0218		TRANS & TRAVEL-MOTOR POOL	1,736	2,224	2,500	2,500
0220		PROFESSIONAL & SPEC SERVICES	14,591	23,144	22,700	20,000
0220	0007	DATA PROCESSING DIRECT CHARGES	15,277	15,088	18,300	18,300
0223		PUBLICATIONS & LEGAL NOTICES	3,141	5,180	4,000	3,500
0226		SPECIAL DEPARTMENTAL EXPENSE	854	2,776	4,441	3,625
0226	0013	EDUCATIONAL REIMBURSEMENT	6,361	7,844	15,000	15,000
0226	0017	MANAGEMENT DEVELOPMENT TRAINING			5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION	1,318	1,161	1,153	1,206
0236		INSURANCE-CASUALTY	1,933	2,042	1,936	1,559
		TOTAL SERVICES & SUPPLIES	72,400	86,863	105,345	100,705

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451	9999 EQUIPMENT	417	925	4,105	14,395
	TOTAL FIXED ASSETS	417	925	4,105	14,395
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	157,681-			
0502	COSTS APPLIED-COST ALLOCATION PLAN		132,097-	131,058-	77,733-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	157,681-	132,097-	131,058-	77,733-
	TOTAL PERSONNEL	395,912	486,051	538,317	647,976

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	101,598	117,124	110,854	121,939
0131		SALARIES-EXTRA HELP	34,787	60,856	45,000	46,200
0171		SALARIES-OVERTIME	5,126	12,698	7,000	7,700
0181		SALARIES-HOLIDAY PAY	325	1,416	550	605
0189		UNEMPLOYMENT COMPENSATION INSURANCE	842	900	664	664
0191		RETIREMENT	21,123	23,178	23,443	25,787
0193		OASDI	6,672	8,222	7,084	7,792
0194		LIFE INSURANCE	177	216	162	162
0195		HEALTH INSURANCE	6,736	7,471	8,856	7,766
0197		DENTAL INSURANCE	893	1,061	990	1,010
		TOTAL SALARIES & EMPLOYEE BENEFITS	178,279	233,142	204,603	219,625
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,743	16,112	6,550	6,550
0202		OFFICE EXPENSE-POSTAGE	42,303	59,804	40,000	40,000
0203		OFFICE EXP-SUBS & PERIODICALS	810	958	1,320	1,320
0206		COMMUNICATIONS	4,034	4,233	4,336	4,336
0211		MAINTENANCE-EQUIPMENT	1,535	761	2,000	2,000
0214		RENTS & LEASES-EQUIPMENT		14,031	5,260	5,260
0217		TRANSPORTATION & TRAVEL	5,770	14,640	9,725	9,725
0218		TRANS & TRAVEL-MOTOR POOL	4,026	5,135	6,000	6,000
0220		PROFESSIONAL & SPEC SERVICES	3,377	10,148	6,500	6,500
0220	0007	DATA PROCESSING DIRECT CHARGES	41,435	49,777	82,400	82,400
0223		PUBLICATIONS & LEGAL NOTICES	1,218	8,652	1,250	1,250
0226		SPECIAL DEPARTMENTAL EXPENSE	193,440	259,285	130,000	130,000
0232		INSURANCE-WORKER'S COMPENSATION	1,483	1,492	1,490	1,490
0236		INSURANCE-CASUALTY	1,638	1,713	1,071	1,071
0264		RENTS-STRUCTURES & GROUNDS	9,475	8,277	6,200	6,200
0269		SMALL TOOLS & INSTRUMENTS	53	48	100	100
		TOTAL SERVICES & SUPPLIES	318,340	455,066	304,202	304,202

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,452	577	4,680	4,680
	TOTAL FIXED ASSETS	3,452	577	4,680	4,680
	TOTAL REGISTRATION & ELECTIONS	500,071	688,785	513,485	528,507

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL

FUND - 01 GENERAL

ACTIVITY - COMMUNICATION

BUDGET UNIT - 013500 - COMMUNICATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0211 0001	RADIO MAINTENANCE		4,815		
0220 0075	TELEPHONE COMMUNICATIONS STUDY		14,400		
	TOTAL SERVICES & SUPPLIES		19,215		
	TOTAL COMMUNICATIONS		19,215		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,184,797	1,349,324	1,400,574	1,540,631
0131	SALARIES-EXTRA HELP	78,144	105,558	130,000	126,500
0171	SALARIES-OVERTIME	11,750	10,897	16,000	14,300
0181	SALARIES-HOLIDAY PAY	6,220	9,597	10,000	11,000
0185	PER DIEM LABOR	202			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	7,550	8,000	8,420	8,420
0191	RETIREMENT	258,433	287,996	296,238	325,861
0193	OASDI	72,500	83,417	89,440	98,384
0194	LIFE INSURANCE	1,183	1,327	1,434	1,434
0195	HEALTH INSURANCE	61,737	69,519	78,392	68,747
0197	DENTAL INSURANCE	7,260	8,652	8,763	8,947
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,689,776	1,934,287	2,039,261	2,204,224
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	804	955	1,000	1,000
0202	OFFICE EXPENSE-POSTAGE	26	45	50	50
0203	OFFICE EXP-SUBS & PERIODICALS			50	50
0206	COMMUNICATIONS	2,789	3,145	2,695	3,500
0211	MAINTENANCE-EQUIPMENT	1,418	3,240	2,500	2,500
0211 0011	JAIL & HONOR FARM	1,188	2,916	2,000	1,500
0211 0012	JUVENILE HALL	707	247	500	500
0211 0013	AIRPORT			300	300
0211 0014	HOSPITAL	37,629	37,988	40,000	40,000
0211 0016	MICKE GROVE PARK			250	250
0214	RENTS & LEASES-EQUIPMENT	3,260	4,179	5,000	5,000
0217	TRANSPORTATION & TRAVEL	454		500	500
0218	TRANS & TRAVEL-MOTOR POOL	35,296	47,812	48,000	52,000
0220	PROFESSIONAL & SPEC SERVICES			2,000	2,000
0220 0077	STKN SEWER SERVICE CHARGE-HOSPITAL			90,000	90,000
0232	INSURANCE-WORKER'S COMPENSATION	108,899	98,860	103,998	103,998
0236	INSURANCE-CASUALTY	2,027	2,045	1,782	1,782
0240	CLOTHING & PERSONAL SUPPLIES	358	951	1,000	1,000
0246	HOUSEHOLD EXPENSE	206,872	193,837	225,000	260,000
0249	UTILITIES	345,388	314,217	400,000	400,000
0260	MAINT-STRUCTURES & GROUNDS	160,856	268,322	200,000	235,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SERVICES & SUPPLIES				
0260	0011	JAIL & HONOR FARM	43,571	48,237	75,000	75,000
0260	0012	JUVENILE HALL	10,218	15,648	16,500	16,500
0260	0013	AIRPORT	18,688	17,141	25,000	20,000
0260	0014	HOSPITAL	127,135	171,067	205,000	205,000
0260	0016	MICKE GROVE PARK	24,659	19,512	25,000	25,000
0260	0017	HOSPITAL SEWER SYSTEM			21,270	21,270
0264		RENTS-STRUCTURES & GROUNDS	148,033	178,421	200,000	145,760
0264	0002	JUROR PARKING	8,800	11,200	9,600	9,600
0264	0003	GRAND JURY PARKING	1,000	1,300	1,200	1,200
0269		SMALL TOOLS & INSTRUMENTS	3,088	3,223	4,000	4,000
0269	0011	JAIL & HONOR FARM	879	1,003	900	900
0269	0012	JUVENILE HALL	303	217	350	350
0269	0013	AIRPORT	300	421	500	500
0269	0014	HOSPITAL	2,813	2,535	3,000	3,000
0269	0016	MICKE GROVE PARK		468	250	250
		TOTAL SERVICES & SUPPLIES	1,297,458	1,449,152	1,714,195	1,729,260
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,649	9,584	1,281	1,281
		TOTAL FIXED ASSETS	1,649	9,584	1,281	1,281
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	197,669-	122,063-	118,331-	133,076-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	197,669-	122,063-	118,331-	133,076-
		TOTAL GOVERNMENT BUILDINGS	2,791,214	3,270,960	3,636,406	3,801,689

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014300 - AIRPORT INDUSTRIAL PARK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0260	0015 MAINT.-STRUCT. & GROUNDS-AIRPORT INDUSTRIAL PK.	15,655	29,558		
	TOTAL SERVICES & SUPPLIES	15,655	29,558		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		29,517-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		29,517-		
	TOTAL AIRPORT INDUSTRIAL PARK	15,655	41		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS					
0401	0010	SOUTH COUNTY PARK ACQUISITION	66-			
0401	0023	SOLID WASTE DISPOSAL SITES				
0401	0029	OAK GROVE PARK ACQUISITION	62,786	47,939		
0401	0030	THORNTON PARK ACQUISITION			200,000	
0401	0102	216-218 E MAIN ST	8,750			
0411	0422	JUVENILE HALL-PARKING LOT	9			
0411	0426	HARMONY GROVE HISTORICAL SITE DEVELOPMENT	2,500	42		
0411	0427	MOSSDALE Y DEVELOPMENT	805	508		
0411	0429	SOUTH COUNTY PARK DEVELOPMENT		18,144	50,000	
0411	0430	OAK GROVE PARK PHASE I	350,920	6,979		
0411	0434	WESTGATE LANDING DEV.		238,606		
0411	0435	TAFT PARK DEVELOPMENT				
0411	0437	RIFLE RANGE	4,332			
0411	0438	DOS REIS ANGLING ACCESS				
0411	0443	LATHROP PARK				
0411	0445	CAMANCHE PARK	714	605		
0411	0457	AIRPORT INDUSTRIAL PARK - PHASE 2		30,598	600,000	
0411	0462	AIRPORT-HOSPITAL WATER SYSTEM	504,691	468,371		
0411	0463	SHERIFF-JAIL ADMINISTRATION BLDG.	58,241	6,426		
0411	0467	TRAFFIC SIGN SHOP ADDITION	307			
0411	0469	HAZELTON COMPLEX IMPROVEMENTS	20,760	15,797		
0411	0473	TRACY COURT EXPANSION	113,609	1,599		
0411	0474	UTILITIES MAINTENANCE SHOP	55,183			
0411	0478	TRACY COURT PARKING AREA	1,395	1,237		
0411	0496	COURTHOUSE REMODELING	10,326	37,141	100,000	100,000
0411	0498	COURTHOUSE EXPANSION	782,674	5,702,764		
0411	0503	HOSPITAL SEWAGE INTERCEPTOR	1,473,630	313,140		
0411	0505	HOSPITAL FIRE ALARM SYSTEM	2,635	10,737		
0411	0508	HOSPITAL AIR CONDITIONING A-BLDG	90,191			
0411	0522	MADISON PARK	7,196			
0411	0539	MAGEE PARK DEVELOPMENT				
0411	0541	MICKE GROVE PARK - PHASE 4	7,719			
0411	0550	AIRPORT RUNWAY OVERLAY	60,437			
0411	0551	AIRPORT UNDERGROUND UTILITIES	3,857	213		
0411	0552	AIRPORT ARCH RD. INTERSECTION	14,677			
0411	0553	AIRPORT SEWER INTERCEPTOR	2,288	39,495		
0411	0554	AIRPORT TERMINAL AREA PAVING	3,774			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0411 0555	PUBLIC WORKS MOTOR POOL SHOP	18,150			
0411 0556	PUBLIC WORKS MAINT. YARD PAVING	22,727	20,166		
0411 0557	JAIL STEAM LINE	9,136	6,705		
0411 0558	MANTECA COURT PARKING AREA	3,672	40,329		
0411 0559	HOSPITAL COMPRESSED AIR SYSTEM	57,919	6,204		
0411 0560	HOSPITAL ELEVATOR MODIFICATIONS	5,000	22,159		
0411 0562	HOSPITAL REMODELING A1, A2, A3	64,308	14,266		
0411 0563	HOSPITAL REMODELING NURSERY	37,553	21		
0411 0564	HOSPITAL ELECTRICAL SYSTEM	7,982	14,409		
0411 0565	HOSPITAL SPRINKLER SYSTEM		27,633		
0411 0569	HOSPITAL REMODEL-FAMILY PRACTICE	7,903	13,645		
0411 0570	HOSPITAL REMODELING B2	25,766	65,045		
0411 0571	HOSPITAL REMODEL-OB DELIVERY ROOM	4,501			
0411 0573	HOSPITAL SEAL COAT ROADS	15,122	19,967		
0411 0574	PARKIN MEMORIAL PARK	13,305	2,694		
0411 0579	OAK GROVE CONCESSION STAND		121,082		
0411 0580	OAK GROVE PARK PHASE II	443,201	65,498		
0411 0581	MICKE GROVE ZOO IMPROVEMENTS		6,468	50,000	50,000
0411 0582	MICKE GROVE PARK IMP. 1979-80		1,240		
0411 0583	MICKE GROVE PARK IMPROVEMENTS	3,674	122,642		
0411 0584	MICKE GROVE MUSEUM EXHIBIT BLDG.	51,845			
0411 0585	DOS REIS-DELIMA WATER EXTENSION	35,032			
0411 0586	OAK GROVE PARK PHASE III	377,953	317,439		
0411 0587	MICKE GROVE PARK IMPROVEMENTS 1978-79	13,097	70,064		
0411 0588	GIANONE COMMUNITY CENTER	81,977	40,907		
0411 0589	JAIL PARKING AREA	17,456	2,089		
0411 0590	JUVENILE HALL MASTER PLAN		46,000		
0411 0592	PUBLIC WORKS EQUIPMENT STORAGE				
0411 0595	PARKS & RECREATION OFFICE BLDG	60,211	233,913		
0411 0599	EAST STOCKTON SEWER INTERCEPTOR		853		
0411 0600	HOSPITAL FIRE HYDRANT IMPROVEMENT		17,500		
0411 0601	HOSPITAL OPD REROOF		56,430		
0411 0602	STOCKTON EXPLOSIVES BUNKER		10,000		
0411 0603	JUVENILE HALL ADDITION			149,302	149,302
0411 0604	JAIL FACILITIES STUDY				
0411 0605	MORGUE		99,356		
0411 0606	JAIL VENTILATION			53,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0411 0607	HOSPITAL REMODEL RENAL DIALYSIS		250		
0411 0614	AIRPORT-BAGGAGE CLAIM REMODEL				
0411 0615	AIRPORT-LOBBY ADDITION				
0411 0616	AIRPORT-U-DRIVE LOT EXPANSION				
0411 0617	AIRPORT SIGN				
0411 0618	AIRPORT-G.A. RAMP OVERLAY				
0411 0619	HOSPITAL FARM DEMOLISION		43,975		
0411 0620	HONOR FARM SITE IMPROVEMENTS		1,095		
0411 0621	MENTAL HEALTH CENTER			3,400,000	3,400,000
0411 0622	OAK GROVE PARK WATER SUPPLY		75,555		
0411 0623	COURTHOUSE EMERGENCY GENERATOR				
0411 0624	MICKE GROVE PARK IMPROVEMENTS 1980-81			90,000	90,000
0411 0625	CABINET SHOP DUST COLLECTOR			5,500	5,500
0411 0626	AIRPORT BUILDING RELOCATION				300,000
	TOTAL FIXED ASSETS	5,021,830	8,525,940	4,697,802	4,094,802
	TOTAL PUBLIC IMPROVEMENT	5,021,830	8,525,940	4,697,802	4,094,802

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0220 0023	STATE FAIR EXHIBIT	4,300	800		
0226	SPECIAL DEPARTMENTAL EXPENSE	1,218	3,586	4,200	4,200
0226 0028	PROMOTIONAL EXPENSE	93	155	1,000	1,000
	TOTAL SERVICES & SUPPLIES	5,611	4,541	5,200	5,200
	OTHER CHARGES				
0301 0203	STOCKTON C OF C	10,121		10,000	10,000
0301 0204	LODI C OF C	2,613			
0301 0205	TRACY C OF C	2,043			
0301 0206	MANTECA C OF C	2,500			
0301 0207	ESCALON C OF C	570			
0301 0208	LINDEN-PETERS C OF C	588			
0301 0209	RIPON C OF C	570			
0301 0210	LATHROP C OF C	262			
0301 0211	FRENCH CAMP C OF C	425			
0301 0212	FARMINGTON C OF C	238			
0301 0213	THORNTON C OF C	238			
0301 0215	SAN JOAQUIN COUNTY C. OF C.	625			
0301 0217	STOCKTON CONVENTION BUREAU	2,945	45,000	48,000	45,000
0301 0218	CLEMENTS-LOCKEFORD C OF C	370			
0301 0219	ECONOMIC DEVELOPMENT ASSN	30,500	32,500	35,000	35,000
0301 0220	MISS S.J. CO. PAGEANT ASSN.	1,500	1,500	1,500	1,500
	TOTAL OTHER CHARGES	56,108	79,000	94,500	91,500
	TOTAL ADVERTISING COUNTY RESOURCES	61,719	83,541	99,700	96,700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	107,358	112,026	109,270	120,197
0171		SALARIES-OVERTIME	5,758	5,476	6,000	6,600
0189		UNEMPLOYMENT COMPENSATION INSURANCE	602	600	655	655
0191		RETIREMENT	23,337	24,339	23,110	25,421
0193		OASDI	6,506	6,933	6,980	7,678
0194		LIFE INSURANCE	186	209	175	175
0195		HEALTH INSURANCE	5,204	5,320	5,904	5,177
0197		DENTAL INSURANCE	623	663	660	673
		TOTAL SALARIES & EMPLOYEE BENEFITS	149,574	155,566	152,754	166,576
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,390	3,949	4,000	4,000
0202		OFFICE EXPENSE-POSTAGE	495	490	500	500
0206		COMMUNICATIONS	1,463	1,964	1,800	1,625
0209		MEMBERSHIPS	33	36	35	35
0211		MAINTENANCE-EQUIPMENT	122		200	150
0214		RENTS & LEASES-EQUIPMENT		1,600	2,400	2,400
0217		TRANSPORTATION & TRAVEL	337	105	300	300
0218		TRANS & TRAVEL-MOTOR POOL	584	691	900	900
0220		PROFESSIONAL & SPEC SERVICES	3,063		500	500
0220	0050	CLERICAL SERVICES	1,021	4,300	4,300	3,300
0226		SPECIAL DEPARTMENTAL EXPENSE		13,156		
0232		INSURANCE-WORKER'S COMPENSATION	2,636	2,158	2,142	2,046
0236		INSURANCE-CASUALTY	604	640	605	584
0269		SMALL TOOLS & INSTRUMENTS		44	100	100
		TOTAL SERVICES & SUPPLIES	12,748	29,133	17,782	16,440
		FIXED ASSETS				
0451	9999	EQUIPMENT			426	426
		TOTAL FIXED ASSETS			426	426
		TOTAL SURVEYOR	162,322	184,699	170,962	183,442

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - EMPLOYEE BENEFITS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0189	UNEMPLOYMENT COMPENSATION INSURANCE	300,789	314,006	322,256	333,973
0190	OTHER EMPLOYEE BENEFITS	9,349	13,383	91,245	91,245
0191	RETIREMENT	10,274,917	10,768,211	11,832,051	12,954,279
0192	MEDICAL INSURANCE FOR RETIREES	97,069	123,066	120,000	120,000
0193	OASDI	2,228,901	2,395,434	2,916,768	3,108,830
0194	LIFE INSURANCE	47,214	55,645	59,312	59,312
0195	HEALTH INSURANCE	2,483,537	2,575,490	3,258,220	2,804,840
0197	DENTAL INSURANCE	311,803	408,604	365,599	370,627
	TOTAL SALARIES & EMPLOYEE BENEFITS	15,753,579	16,653,839	18,965,451	19,843,106
	EXP TRANSFERS & REIMBURSEMENTS				
0801	COSTS APPLIED	12,289,923-	13,191,999-	14,679,293-	15,548,510-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	12,289,923-	13,191,999-	14,679,293-	15,548,510-
	TOTAL EMPLOYEE BENEFITS	3,463,656	3,461,840	4,286,158	4,294,596

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016200 - EMPLOYEE BENEFITS - ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	36,636	41,265	46,033	50,636
0131		SALARIES-EXTRA HELP	6,151	6,971	11,020	12,122
0171		SALARIES-OVERTIME		79		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	271	300	246	246
0191		RETIREMENT	7,129	8,039	8,678	9,545
0193		OASDI	2,026	2,332	2,621	2,883
0194		LIFE INSURANCE	18	20	54	54
0195		HEALTH INSURANCE	1,687	1,932	2,952	2,588
0197		DENTAL INSURANCE	235	303	330	336
		TOTAL SALARIES & EMPLOYEE BENEFITS	54,153	61,241	71,934	78,410
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,319	1,380	2,205	2,205
0202		OFFICE EXPENSE-POSTAGE	1,073	1,206	1,200	1,200
0209		MEMBERSHIPS			25	25
0211		MAINTENANCE-EQUIPMENT	1,437	186	309	300
0217		TRANSPORTATION & TRAVEL	983	1,730	2,000	1,700
0220		PROFESSIONAL & SPEC SERVICES	39,826	45,717	52,600	52,600
0220	0007	DATA PROCESSING DIRECT CHARGES	3,609	41,348	26,500	26,388
0232		INSURANCE-WORKER'S COMPENSATION	165	165	165	140
0236		INSURANCE-CASUALTY	153	162	142	86
		TOTAL SERVICES & SUPPLIES	49,565	91,894	85,146	84,644
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	40,554-	51,668-	42,500-	37,508-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	40,554-	51,668-	42,500-	37,508-
		TOTAL EMPLOYEE BENEFITS - ADMINISTRATION	63,164	101,467	114,580	125,546

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016300 - INSURANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	1,647,488	1,647,488	1,650,000	1,650,000
0236	INSURANCE-CASUALTY	2,046,091	2,034,118	1,930,000	1,930,000
	TOTAL SERVICES & SUPPLIES	3,693,579	3,681,606	3,580,000	3,580,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,943,879-	1,715,892-	1,880,068-	1,880,068-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,943,879-	1,715,892-	1,880,068-	1,880,068-
	TOTAL INSURANCE	1,749,700	1,965,714	1,699,932	1,699,932

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES & REFUNDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	13,059	17,691	15,000	15,000
	TOTAL SERVICES & SUPPLIES	13,059	17,691	15,000	15,000
	TOTAL REBATES & REFUNDS	13,059	17,691	15,000	15,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL & GARAGE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0058	CONTRIBUTION MOTOR POOL - REPLACEMENT OF VEHICLES	83,855	197,085	193,129	193,129
	TOTAL OTHER CHARGES	83,855	197,085	193,129	193,129
	TOTAL MOTOR POOL & GARAGE	83,855	197,085	193,129	193,129

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016701 - JUDGMENT AND DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES	1,868	523	1,000	1,000
	TOTAL OTHER CHARGES	1,868	523	1,000	1,000
	TOTAL JUDGMENT AND DAMAGES	1,868	523	1,000	1,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	65,565	66,994	72,029	79,231
0131	SALARIES-EXTRA HELP		7,996	10,800	11,880
0171	SALARIES-OVERTIME	83	375	500	550
0189	UNEMPLOYMENT COMPENSATION INSURANCE	421	600	432	432
0191	RETIREMENT	13,605	13,787	15,234	16,757
0193	OASDI	3,999	4,088	4,603	5,063
0194	LIFE INSURANCE	116	112	108	108
0195	HEALTH INSURANCE	4,790	4,777	5,904	5,177
0197	DENTAL INSURANCE	569	647	660	673
	TOTAL SALARIES & EMPLOYEE BENEFITS	89,148	99,376	110,270	119,871
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	61,405	133,286	95,000	95,000
0202	OFFICE EXPENSE-POSTAGE	247,614	257,086	260,000	260,000
0206	COMMUNICATIONS	224,316	321,228	300,000	300,000
0209	MEMBERSHIPS			30	30
0211	MAINTENANCE-EQUIPMENT	10,081	11,146	11,000	11,000
0214	RENTS & LEASES-EQUIPMENT	13,304	11,298	600	600
0217	TRANSPORTATION & TRAVEL		40	50	50
0218	TRANS & TRAVEL-MOTOR POOL	145	2	25	25
0232	INSURANCE-WORKER'S COMPENSATION	329	988	989	989
0236	INSURANCE-CASUALTY	628	680	563	563
	TOTAL SERVICES & SUPPLIES	557,822	735,754	668,257	668,257
	FIXED ASSETS				
0451 9999	EQUIPMENT	5,947	4,123	18,900	23,300
	TOTAL FIXED ASSETS	5,947	4,123	18,900	23,300
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	648,491-	733,498-	725,000-	725,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	648,491-	733,498-	725,000-	725,000-
	TOTAL CENTRAL SERVICES	4,426	105,755	72,427	86,428

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

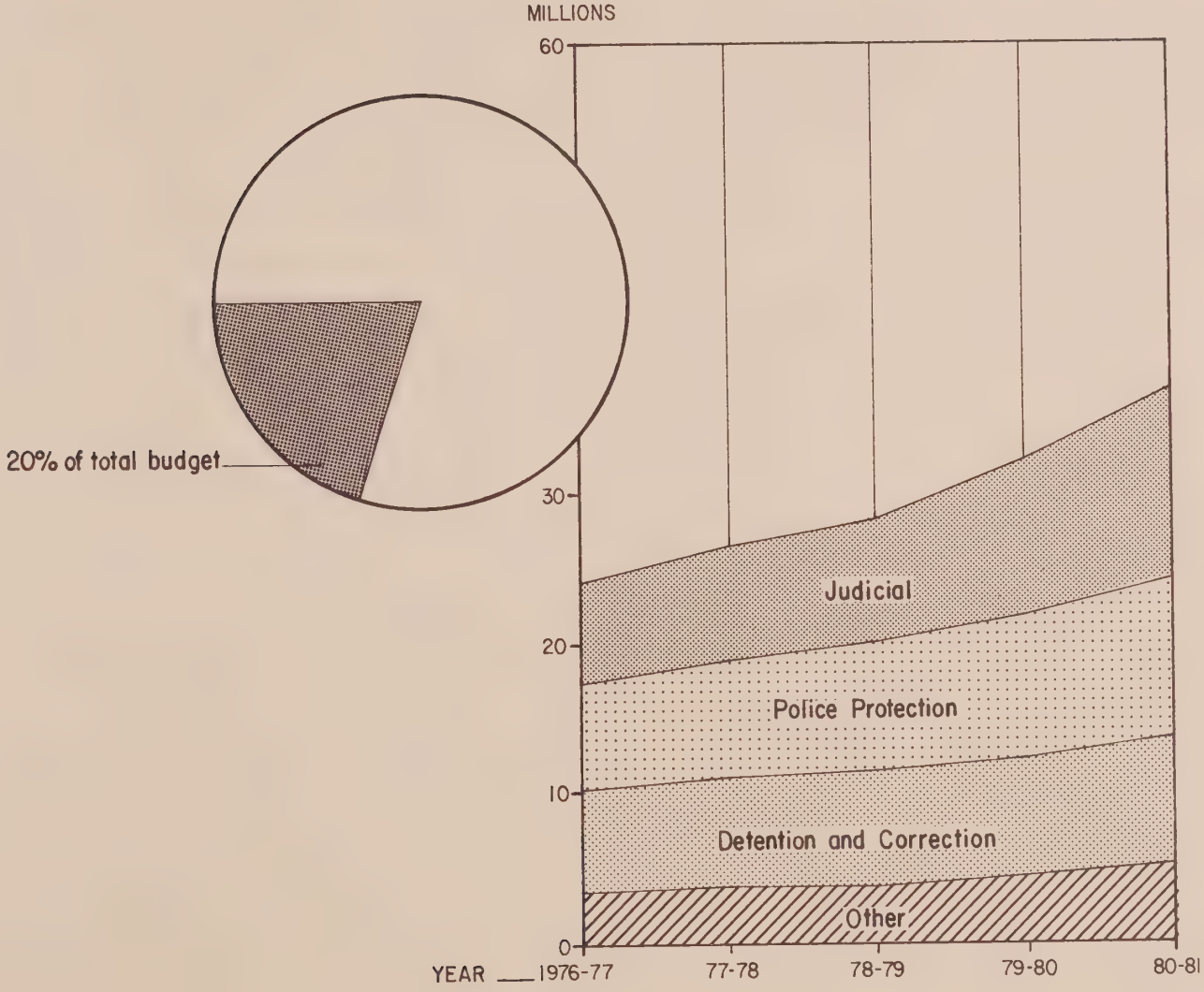
FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOW

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	5,769-	4,883-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	5,769-	4,883-		
	TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOW	5,769-	4,883-		

FUNCTION

PUBLIC PROTECTION FY 80-81 $ 36,450,003



COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	528,668	531,083	575,244	630,549
0131		SALARIES-EXTRA HELP	931	3,057	3,000	3,300
0141		SALARIES-EXTRA HELP-CONTRACTUAL	1,264			
0171		SALARIES-OVERTIME	246	487	800	880
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,887	3,900	3,448	3,439
0191		RETIREMENT	107,776	111,383	121,660	133,356
0193		OASDI	30,029	31,713	36,528	40,037
0194		LIFE INSURANCE	629	792	753	753
0195		HEALTH INSURANCE	30,845	31,311	41,164	36,200
0197		DENTAL INSURANCE	4,017	4,364	3,448	4,697
		TOTAL SALARIES & EMPLOYEE BENEFITS	707,292	718,090	786,045	853,211
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	41,498	45,853	43,000	41,000
0202		OFFICE EXPENSE-POSTAGE	18,226	15,921	22,500	21,000
0203		OFFICE EXP-SUBS & PERIODICALS	769	1,026	800	800
0206		COMMUNICATIONS	9,512	10,876	12,060	12,060
0209		MEMBERSHIPS	100	110	250	250
0211		MAINTENANCE-EQUIPMENT	6,829	10,327	13,691	10,691
0214		RENTS & LEASES-EQUIPMENT	8,001	759	5,000	5,000
0217		TRANSPORTATION & TRAVEL	819	659	1,400	1,200
0218		TRANS & TRAVEL-MOTOR POOL	413	521	600	600
0220	0007	DATA PROCESSING DIRECT CHARGES	134,223	141,106	179,900	179,900
0223		PUBLICATIONS & LEGAL NOTICES	46	55	75	75
0226		SPECIAL DEPARTMENTAL EXPENSE	838			
0232		INSURANCE-WORKER'S COMPENSATION	1,647	1,657	1,646	1,646
0236		INSURANCE-CASUALTY	3,233	3,086	2,531	2,531
0264		RENTS-STRUCTURES & GROUNDS	227		460	460
		TOTAL SERVICES & SUPPLIES	226,381	231,956	283,913	277,213
		FIXED ASSETS				
0451	9999	EQUIPMENT	12,988	15,256	107,102	6,161
		TOTAL FIXED ASSETS	12,988	15,256	107,102	6,161

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	3,252-	834-	1,200-	1,200-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	3,252-	834-	1,200-	1,200-
	TOTAL COUNTY CLERK	943,409	964,468	1,175,860	1,135,385

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020104 - COUNTY CLERK-COURT SYSTEMS GRANT III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	9,082			
0100 0201	FRINGE BENEFITS-FEDERAL	2,499			
	TOTAL SALARIES & EMPLOYEE BENEFITS	11,581			
	SERVICES & SUPPLIES				
0200 0131	CONSULTANT SERVICES-FEDERAL	7,000			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	4,234			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	2,731			
	TOTAL SERVICES & SUPPLIES	13,965			
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	17,482			
	TOTAL FIXED ASSETS	17,482			
	TOTAL COUNTY CLERK-COURT SYSTEMS GRANT III	43,028			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020105 - COUNTY-WIDE CRIMINAL JUSTICE SYSTEM

		EXPENDITURES		APPROPRIATIONS	
ACCT CODE	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451	EQUIPMENT		11,492		
	TOTAL FIXED ASSETS		11,492		
	TOTAL COUNTY-WIDE CRIMINAL JUSTICE SYSTEM		11,492		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,227,371	1,321,785	1,672,538	1,711,363
0121		CAREER INCENTIVE PAY	9,990	9,448	11,327	10,300
0131		SALARIES-EXTRA HELP	43,672	71,259	67,600	51,700
0171		SALARIES-OVERTIME	8,581	8,563	14,000	13,200
0189		UNEMPLOYMENT COMPENSATION INSURANCE	7,472	5,932	10,029	9,343
0190		OTHER EMPLOYEE BENEFITS		2,015	1,967	1,901
0191		RETIREMENT	297,666	325,252	395,598	406,911
0193		OASDI	39,234	46,430	74,676	77,166
0194		LIFE INSURANCE	891	940	1,215	1,188
0195		HEALTH INSURANCE	39,201	44,218	66,420	57,075
0197		DENTAL INSURANCE	5,091	6,092	7,426	7,410
0198		SALARY SAVINGS				30,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,679,169	1,841,934	2,322,796	2,317,557
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	25,409	17,070	26,900	23,500
0202		OFFICE EXPENSE-POSTAGE	2,927	2,392	2,600	2,600
0203		OFFICE EXP-SUBS & PERIODICALS	8,934	9,025	10,000	10,000
0206		COMMUNICATIONS	27,711	30,051	35,360	35,360
0209		MEMBERSHIPS	520	460	525	500
0211		MAINTENANCE-EQUIPMENT	3,868	4,156	4,300	4,300
0214		RENTS & LEASES-EQUIPMENT	13,516	3,581	8,000	8,000
0217		TRANSPORTATION & TRAVEL	6,590	4,473	18,000	10,000
0218		TRANS & TRAVEL-MOTOR POOL	27,712	39,132	40,000	40,000
0220		PROFESSIONAL & SPEC SERVICES	24,763	45,810	44,000	44,000
0220	0007	DATA PROCESSING DIRECT CHARGES	6,100	6,290	11,000	11,000
0220	0008	REPORTING & TRANSCRIBING	7,219	9,306	9,500	9,500
0226		SPECIAL DEPARTMENTAL EXPENSE	15,275	30,463	5,160	5,160
0229		JURY & WITNESS EXPENSE	8,036	9,633	15,000	13,000
0232		INSURANCE-WORKER'S COMPENSATION	31,302	36,494	33,857	33,857
0236		INSURANCE-CASUALTY	4,500	3,693	3,990	3,990
		TOTAL SERVICES & SUPPLIES	214,382	252,029	268,192	254,767

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		FIXED ASSETS				
0451	9999	EQUIPMENT	8,787	5,780	12,142	7,276
		TOTAL FIXED ASSETS	8,787	5,780	12,142	7,276
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	6,908-	621-	182,618-	182,618-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	6,908-	621-	182,618-	182,618-
		TOTAL DISTRICT ATTORNEY	1,895,430	2,099,122	2,420,512	2,396,982

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISOR 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	69,089	85,157	72,879	80,166
0100 0105	PERSONAL SERVICES-COUNTY		4,154	4,925	5,417
0100 0201	FRINGE BENEFITS-FEDERAL	17,669	21,597	17,371	19,108
	TOTAL SALARIES & EMPLOYEE BENEFITS	86,758	110,908	95,175	104,691
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	205	161	470	470
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	1,620	135		
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL	6,908	621	7,780	7,780
	TOTAL SERVICES & SUPPLIES	8,733	917	8,250	8,250
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,451	163		
	TOTAL FIXED ASSETS	3,451	163		
	TOTAL DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT	98,942	111,988	103,425	112,941

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		86,700	134,786	134,786
0131		SALARIES-EXTRA HELP			6,722	6,722
0171		SALARIES-OVERTIME		7		
0189		UNEMPLOYMENT COMPENSATION INSURANCE		157	597	597
0190		OTHER EMPLOYEE BENEFITS			179	179
0191		RETIREMENT		23,947	32,443	32,443
0193		OASDI		4,892	7,690	7,690
0194		LIFE INSURANCE		61	108	108
0195		HEALTH INSURANCE		4,020	6,668	6,668
0197		DENTAL INSURANCE		519	745	745
		TOTAL SALARIES & EMPLOYEE BENEFITS		120,303	189,938	189,938
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		2,807	2,650	2,650
0202		OFFICE EXPENSE-POSTAGE		561	600	600
0203		OFFICE EXP-SUBS & PERIODICALS		66	110	110
0206		COMMUNICATIONS		1,486	1,650	1,650
0211		MAINTENANCE-EQUIPMENT		74	93	93
0217		TRANSPORTATION & TRAVEL		478	1,470	1,470
0218		TRANS & TRAVEL-MOTOR POOL		88		
0220		PROFESSIONAL & SPEC SERVICES		930	750	750
0220	0008	REPORTING & TRANSCRIBING		513	350	350
0232		INSURANCE-WORKER'S COMPENSATION		436	589	589
		TOTAL SERVICES & SUPPLIES		7,439	8,262	8,262
		FIXED ASSETS				
0451	9999	EQUIPMENT			810	810
		TOTAL FIXED ASSETS			810	810
		TOTAL DISTRICT ATTORNEY-SUBVENTION PROGRAM		127,742	199,010	199,010

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0100	0141	PERSONAL SERVICES CONTRACTURAL				31,597
		TOTAL SALARIES & EMPLOYEE BENEFITS				31,597
		SERVICES & SUPPLIES				
0200	0151	OPERATING EXPENSES-SUPPLIES-STATE				21,058
0217		TRANSPORTATION & TRAVEL				1,310
		TOTAL SERVICES & SUPPLIES				22,368
		FIXED ASSETS				
0400		EQUIPMENT				3,787
		TOTAL FIXED ASSETS				3,787
		TOTAL DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM				57,752

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	537,221	614,338	714,227	767,136
0121		CAREER INCENTIVE PAY	3,780	3,911	4,360	3,955
0131		SALARIES-EXTRA HELP	25,179	20,996	23,000	8,751
0171		SALARIES-OVERTIME	182	706	3,198	1,100
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,549	4,332	4,289	4,187
0190		OTHER EMPLOYEE BENEFITS		195	260	260
0191		RETIREMENT	129,818	152,170	171,143	184,341
0193		OASDI	22,291	26,372	35,012	37,336
0194		LIFE INSURANCE	487	650	873	843
0195		HEALTH INSURANCE	30,563	36,017	47,724	40,414
0197		DENTAL INSURANCE	3,776	4,629	5,330	5,258
		TOTAL SALARIES & EMPLOYEE BENEFITS	756,846	864,316	1,009,416	1,053,581
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,291	22,827	25,000	24,000
0202		OFFICE EXPENSE-POSTAGE	19,522	21,320	25,000	23,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,501	1,408	1,800	1,800
0206		COMMUNICATIONS	15,273	15,563	16,000	16,000
0209		MEMBERSHIPS			20	20
0211		MAINTENANCE-EQUIPMENT	2,109	2,792	5,103	5,103
0214		RENTS & LEASES-EQUIPMENT	12,773	22,561	13,200	13,200
0217		TRANSPORTATION & TRAVEL	1,688	1,722	5,134	4,500
0218		TRANS & TRAVEL-MOTOR POOL	13,499	20,807	19,900	19,900
0220		PROFESSIONAL & SPEC SERVICES	5,708	22,999	60,000	50,000
0220	0007	DATA PROCESSING DIRECT CHARGES	68,668	53,429	65,400	65,400
0220	0008	REPORTING & TRANSCRIBING	1,215	2,174	7,500	3,000
0226		SPECIAL DEPARTMENTAL EXPENSE	50	49		
0232		INSURANCE-WORKER'S COMPENSATION	17,299	16,910	16,764	16,764
0236		INSURANCE-CASUALTY	2,476	2,344	894	894
0238		MISCELLANEOUS EXPENSE	50			
0264		RENTS-STRUCTURES & GROUNDS	41,825	37,172	18,996	18,996
		TOTAL SERVICES & SUPPLIES	216,947	244,077	280,711	262,577

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	4,484	3,961	7,043	23,043
	TOTAL FIXED ASSETS	4,484	3,961	7,043	23,043
	TOTAL DISTRICT ATTORNEY-FAMILY SUPPORT	978,277	1,112,354	1,297,170	1,339,201

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	941,907	969,310	1,571,047	1,473,765
0131	SALARIES-EXTRA HELP	34,044	72,325	200,000	99,000
0171	SALARIES-OVERTIME	803	462	2,396	2,360
0189	UNEMPLOYMENT COMPENSATION INSURANCE	5,986	4,211	9,448	8,028
0190	OTHER EMPLOYEE BENEFITS		1,820	2,275	1,885
0191	RETIREMENT	202,805	208,161	332,311	311,708
0193	OASDI	47,988	51,840	88,021	82,325
0194	LIFE INSURANCE	412	450	1,098	918
0195	HEALTH INSURANCE	31,966	35,638	60,024	44,009
0197	DENTAL INSURANCE	4,063	4,602	6,810	5,728
0198	SALARY SAVINGS				40,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,269,974	1,348,819	2,273,430	1,989,726
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	11,330	9,764	18,000	15,000
0202	OFFICE EXPENSE-POSTAGE	2,131	2,114	3,900	3,000
0203	OFFICE EXP-SUBS & PERIODICALS	6,500	7,104	9,000	8,000
0206	COMMUNICATIONS	14,020	14,348	17,000	16,435
0209	MEMBERSHIPS	232	270	380	380
0211	MAINTENANCE-EQUIPMENT	1,021	897	1,300	1,200
0214	RENTS & LEASES-EQUIPMENT	6,019	6,854	10,160	8,200
0217	TRANSPORTATION & TRAVEL	20,057	16,742	32,600	21,000
0218	TRANS & TRAVEL-MOTOR POOL	1,200	2,705	3,000	2,500
0220	PROFESSIONAL & SPEC SERVICES	5,063	7,717	19,000	14,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	15,486	11,246	20,000	17,000
0226 0059	SPECIAL DEPARTMENTAL EXPENSE-CAMERA	1,342	1,039	1,450	1,100
0229	JURY & WITNESS EXPENSE	1,376	700	1,450	1,400
0232	INSURANCE-WORKER'S COMPENSATION	5,766	4,968	5,592	5,592
0236	INSURANCE-CASUALTY	4,285	4,068	1,667	1,667
0264	RENTS-STRUCTURES & GROUNDS	18,855	16,273	9,960	9,960
	TOTAL SERVICES & SUPPLIES	114,683	106,809	154,459	126,434

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,284	475	24,378	25,802
	TOTAL FIXED ASSETS	3,284	475	24,378	25,802
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			159,288-	159,288-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			159,288-	159,288-
	TOTAL PUBLIC DEFENDER	1,387,941	1,456,103	2,292,979	1,982,674

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		117,173	121,594	124,135
0131	SALARIES-EXTRA HELP		2,673		
0189	UNEMPLOYMENT COMPENSATION INSURANCE		718	730	730
0191	RETIREMENT		26,139	24,647	24,647
0193	OASDI		6,276	7,770	7,770
0194	LIFE INSURANCE		49	85	85
0195	HEALTH INSURANCE		3,360	3,927	3,927
0197	DENTAL INSURANCE		508	535	535
	TOTAL SALARIES & EMPLOYEE BENEFITS		156,896	159,288	161,829
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		919	1,230	1,230
0202	OFFICE EXPENSE-POSTAGE		174	234	234
0206	COMMUNICATIONS		1,141	1,526	1,526
0217	TRANSPORTATION & TRAVEL		1,630	2,320	2,320
0218	TRANS & TRAVEL-MOTOR POOL		104		
0220	PROFESSIONAL & SPEC SERVICES		407	545	545
0220 0009	PSYCHIATRIC & OTHER EXAMS		1,257	1,682	1,682
0232	INSURANCE-WORKER'S COMPENSATION		503	510	510
0236	INSURANCE-CASUALTY		486	48	48
0264	RENTS-STRUCTURES & GROUNDS		2,108	2,070	2,070
	TOTAL SERVICES & SUPPLIES		8,729	10,165	10,165
	TOTAL PUBLIC DEFENDER-SUBVENTION PROGRAM		165,625	169,453	171,994

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	182,795	204,360	223,683	246,051
0131	SALARIES-EXTRA HELP	2,933		500	330
0171	SALARIES-OVERTIME	4,355		200	220
0189	UNEMPLOYMENT COMPENSATION INSURANCE	812	1,400	1,345	1,345
0191	RETIREMENT	22,342	24,803	47,316	34,104
0193	OASDI	5,220	6,187	13,508	14,858
0194	LIFE INSURANCE	77	99	270	126
0195	HEALTH INSURANCE	6,139	6,628	14,760	6,040
0197	DENTAL INSURANCE	1,340	1,610	1,650	1,684
	TOTAL SALARIES & EMPLOYEE BENEFITS	226,013	245,087	303,232	304,758
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,242	3,075	3,200	3,000
0202	OFFICE EXPENSE-POSTAGE	661	695	700	700
0203	OFFICE EXP-SUBS & PERIODICALS	11,094	16,132	12,500	12,500
0206	COMMUNICATIONS	3,271	5,594	4,135	4,135
0207	COMMUNICATIONS-COURT REPORTERS			1,664	1,664
0209	MEMBERSHIPS	780	400	1,160	1,160
0211	MAINTENANCE-EQUIPMENT	121	90	150	150
0214	RENTS & LEASES-EQUIPMENT	383	520	520	520
0217	TRANSPORTATION & TRAVEL	2,017	2,406	2,700	2,700
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	2,781	4,292	1,500	1,500
0218	TRANS & TRAVEL-MOTOR POOL	76		100	100
0220	PROFESSIONAL & SPEC SERVICES	10,644	22,877	22,500	22,500
0220 0006	COURT ASSIGNED COUNSEL	210,298	432,302	350,000	500,000
0220 0008	REPORTING & TRANSCRIBING	208,813	279,307	280,000	280,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	74,237	112,186	125,000	115,000
0220 0017	INVESTIGATIVE SERVICES-INDIGENT CAPITAL CASES	18,500	38,233	30,000	30,000
0226	SPECIAL DEPARTMENTAL EXPENSE	213			
0229	JURY & WITNESS EXPENSE	147,660	196,248	175,000	380,000
0229 0002	WITNESS EXPENSE	6,924	11,019	9,000	9,000
0232	INSURANCE-WORKER'S COMPENSATION	659	663	609	609
0236	INSURANCE-CASUALTY	5,183	5,861	4,743	4,743
0264	RENTS-STRUCTURES & GROUNDS		480	720	720
	TOTAL SERVICES & SUPPLIES	707,557	1,132,380	1,025,901	1,370,701

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	5,277	24,523	41,000	5,000
	TOTAL FIXED ASSETS	5,277	24,523	41,000	5,000
	TOTAL SUPERIOR COURTS	938,847	1,401,990	1,370,133	1,680,459

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020502 - SUPERIOR COURTS-COURT DELAY GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	1,081			
0100 0201	FRINGE BENEFITS-FEDERAL	155			
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,236			
	TOTAL SUPERIOR COURTS-COURT DELAY GRANT II	1,236			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020503 - SUPERIOR COURTS-COURT DELAY GRANT II

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0100	0101	PERSONAL SERVICES-FEDERAL	2,271			
0100	0201	FRINGE BENEFITS-FEDERAL	377			
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,648			
		SERVICES & SUPPLIES				
0200	0131	CONSULTANT SERVICES-FEDERAL	2,000			
0200	0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL	874			
		TOTAL SERVICES & SUPPLIES	2,874			
		TOTAL SUPERIOR COURTS-COURT DELAY GRANT II	5,522			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	26,696	30,027	31,052	34,157
0189		UNEMPLOYMENT COMPENSATION INSURANCE	150	200	186	186
0191		RETIREMENT	5,665	6,435	6,567	7,223
0193		OASDI	1,626	1,840	1,984	2,182
0194		LIFE INSURANCE	30	38	36	36
0195		HEALTH INSURANCE	1,636	1,747	1,968	1,725
0197		DENTAL INSURANCE	205	223	220	224
		TOTAL SALARIES & EMPLOYEE BENEFITS	36,008	40,510	42,013	45,733
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	356	458	900	850
0202		OFFICE EXPENSE-POSTAGE	171	300	400	350
0206		COMMUNICATIONS	776	1,180	1,130	1,130
0211		MAINTENANCE-EQUIPMENT	30	37	100	100
0217		TRANSPORTATION & TRAVEL	52	284	300	400
0218		TRANS & TRAVEL-MOTOR POOL	1,670	2,299	2,400	3,000
0232		INSURANCE-WORKER'S COMPENSATION	329	329	329	392
0236		INSURANCE-CASUALTY	55	48	23	23
0264		RENTS-STRUCTURES & GROUNDS	1,353	1,809	2,140	2,140
		TOTAL SERVICES & SUPPLIES	4,792	6,744	7,722	8,385
		FIXED ASSETS				
0451	9999	EQUIPMENT			155	155
		TOTAL FIXED ASSETS			155	155
		TOTAL SUPERIOR COURT-GUARDIANSHIP INVSTGTN.	40,800	47,254	49,890	54,273

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020506 - SUPERIOR COURTS - NON-JUDICIAL TRAINING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0200 0131	CONSULTANT SERVICES-FEDERAL		13,245	13,430	13,430
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY			745	745
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL			209	209
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE			745	745
	TOTAL SERVICES & SUPPLIES		13,245	15,129	15,129
	TOTAL SUPERIOR COURTS - NON-JUDICIAL TRAINING		13,245	15,129	15,129

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	754,883	821,331	881,251	952,353
0131	SALARIES-EXTRA HELP	11,089	6,663	8,450	9,295
0171	SALARIES-OVERTIME	5,736	3,959	6,400	6,600
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,098	5,249	5,289	5,201
0191	RETIREMENT	109,000	119,433	186,394	134,296
0193	OASDI	27,472	30,274	48,418	52,171
0194	LIFE INSURANCE	677	756	999	969
0195	HEALTH INSURANCE	36,984	40,914	54,612	48,555
0197	DENTAL INSURANCE	4,891	5,583	6,106	6,044
	TOTAL SALARIES & EMPLOYEE BENEFITS	953,830	1,034,162	1,197,919	1,215,484
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	36,876	39,184	41,800	39,000
0202	OFFICE EXPENSE-POSTAGE	21,393	20,187	22,350	21,000
0203	OFFICE EXP-SUBS & PERIODICALS	5,986	5,131	7,300	6,000
0206	COMMUNICATIONS	11,711	12,931	14,240	14,000
0209	MEMBERSHIPS	687	750	900	900
0211	MAINTENANCE-EQUIPMENT	2,369	2,926	3,700	3,500
0214	RENTS & LEASES-EQUIPMENT	3,410	3,330	7,200	6,500
0217	TRANSPORTATION & TRAVEL	2,102	1,357	4,000	3,100
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	892	2,239	3,500	3,300
0218	TRANS & TRAVEL-MOTOR POOL	300	316	500	500
0220	PROFESSIONAL & SPEC SERVICES	6,956	7,636	11,370	11,000
0220 0006	COURT ASSIGNED COUNSEL	177,226	127,303	163,000	163,000
0220 0007	DATA PROCESSING DIRECT CHARGES	145,767	124,293	142,000	142,000
0220 0008	REPORTING & TRANSCRIBING	85,259	96,903	116,700	116,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	185	510	1,800	1,000
0229 0001	JURY EXPENSE	37,966	47,466	48,000	50,000
0229 0002	WITNESS EXPENSE	11,507	14,290	16,655	15,600
0232	INSURANCE-WORKER'S COMPENSATION	2,636	2,487	2,505	2,505
0236	INSURANCE-CASUALTY	7,957	8,688	8,000	8,000
0238	MISCELLANEOUS EXPENSE	96	170	100	100
	TOTAL SERVICES & SUPPLIES	561,281	518,097	615,620	607,005

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

			EXPENDITURES		APPROPRIATIONS	
ACCT CODE		EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS					
0451	9999	EQUIPMENT	5,344	4,878	7,585	3,966
	TOTAL	FIXED ASSETS	5,344	4,878	7,585	3,966
	TOTAL	STOCKTON MUNICIPAL COURT	1,520,455	1,557,137	1,821,124	1,826,455

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	168,551	228,330	255,478	269,945
0131		SALARIES-EXTRA HELP	1,584	14,871	16,000	9,600
0171		SALARIES-OVERTIME	240	101	535	286
0189		UNEMPLOYMENT COMPENSATION INSURANCE	842	1,383	1,534	1,480
0191		RETIREMENT	25,332	37,771	54,036	36,486
0193		OASDI	7,410	9,972	14,215	14,928
0194		LIFE INSURANCE	140	214	282	267
0195		HEALTH INSURANCE	9,122	11,880	15,416	12,901
0197		DENTAL INSURANCE	1,118	1,556	1,724	1,664
		TOTAL SALARIES & EMPLOYEE BENEFITS	214,339	306,078	359,220	347,557
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,116	12,280	14,550	14,000
0202		OFFICE EXPENSE-POSTAGE	8,030	7,352	8,355	7,000
0203		OFFICE EXP-SUBS & PERIODICALS	2,476	3,048	2,965	2,965
0206		COMMUNICATIONS	2,866	3,288	3,565	3,565
0209		MEMBERSHIPS	132	370	463	463
0211		MAINTENANCE-EQUIPMENT	819	840	856	856
0214		RENTS & LEASES-EQUIPMENT	1,841	2,440	3,148	3,148
0217		TRANSPORTATION & TRAVEL	252	906	3,746	1,500
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	1,169	36	929	900
0220		PROFESSIONAL & SPEC SERVICES	2,910	270	2,040	1,600
0220	0006	COURT ASSIGNED COUNSEL	13,995	18,605	41,290	41,000
0220	0007	DATA PROCESSING DIRECT CHARGES		236	5,000	5,000
0220	0008	REPORTING & TRANSCRIBING	10,849	9,347	17,000	15,000
0229		JURY & WITNESS EXPENSE	1,183	938	1,500	1,500
0229	0001	JURY EXPENSE	2,746	5,850	4,550	4,287
0229	0002	WITNESS EXPENSE	150	100	100	100
0232		INSURANCE-WORKER'S COMPENSATION	494	494	736	736
0236		INSURANCE-CASUALTY	867	956	787	787
0238		MISCELLANEOUS EXPENSE		25		
0246		HOUSEHOLD EXPENSE		30	905	905
		TOTAL SERVICES & SUPPLIES	59,895	67,411	112,485	105,312

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451	9999 EQUIPMENT	3,820	8,996	1,620	810
	TOTAL FIXED ASSETS	3,820	8,996	1,620	810
	TOTAL LODI MUNICIPAL COURT	278,054	382,485	473,325	453,679

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	116,967	142,973	175,223	192,745
0131		SALARIES-EXTRA HELP	3,650	5,042	6,583	7,241
0189		UNEMPLOYMENT COMPENSATION INSURANCE	511	983	1,053	1,053
0191		RETIREMENT	14,243	20,976	26,355	28,990
0193		OASDI	4,284	6,255	9,738	10,711
0194		LIFE INSURANCE	43	77	216	216
0195		HEALTH INSURANCE	6,228	8,364	11,808	10,355
0197		DENTAL INSURANCE	822	1,141	1,320	1,347
		TOTAL SALARIES & EMPLOYEE BENEFITS	146,748	185,811	232,296	252,658
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,309	11,524	13,741	13,741
0202		OFFICE EXPENSE-POSTAGE	4,645	5,272	4,500	4,500
0203		OFFICE EXP-SUBS & PERIODICALS	3,053	1,444	820	820
0206		COMMUNICATIONS	3,535	4,113	3,869	3,389
0209		MEMBERSHIPS			107	107
0211		MAINTENANCE-EQUIPMENT	575	718	813	813
0214		RENTS & LEASES-EQUIPMENT	1,501	1,959	2,315	2,315
0217		TRANSPORTATION & TRAVEL	3,411	4,597	4,150	4,150
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	23	2,448	2,000	2,000
0220		PROFESSIONAL & SPEC SERVICES	127	9,608	5,000	4,500
0220	0006	COURT ASSIGNED COUNSEL	14,139	23,855	32,674	32,674
0220	0007	DATA PROCESSING DIRECT CHARGES		375	6,200	6,200
0220	0008	REPORTING & TRANSCRIBING	9,731	9,981	5,789	5,789
0229		JURY & WITNESS EXPENSE	7,208	9,333	10,151	10,801
0232		INSURANCE-WORKER'S COMPENSATION	494	329	446	446
0236		INSURANCE-CASUALTY	1,759	1,830	1,250	1,250
		TOTAL SERVICES & SUPPLIES	55,510	87,386	93,825	93,495
		FIXED ASSETS				
0451	9999	EQUIPMENT	365	2,362	1,673	1,673
		TOTAL FIXED ASSETS	365	2,362	1,673	1,673
		TOTAL MANTECA-RIPON-ESCALON MUNICIPAL COURT	202,623	275,559	327,794	347,826

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	131,135	147,988	161,400	169,398
0131		SALARIES-EXTRA HELP		6,046	6,800	7,326
0171		SALARIES-OVERTIME	525	539	1,000	649
0189		UNEMPLOYMENT COMPENSATION INSURANCE	511	883	969	925
0191		RETIREMENT	13,904	16,712	34,136	24,051
0193		OASDI	4,034	4,797	8,854	9,219
0194		LIFE INSURANCE	73	107	177	162
0195		HEALTH INSURANCE	5,947	7,166	9,676	7,766
0197		DENTAL INSURANCE	822	970	1,082	1,010
		TOTAL SALARIES & EMPLOYEE BENEFITS	156,951	185,208	224,094	220,506
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	6,592	4,470	6,100	5,400
0202		OFFICE EXPENSE-POSTAGE	3,131	3,907	4,000	3,800
0203		OFFICE EXP-SUBS & PERIODICALS	2,875	3,582	4,000	3,000
0206		COMMUNICATIONS	2,505	2,641	3,000	2,900
0209		MEMBERSHIPS	137	223	150	150
0211		MAINTENANCE-EQUIPMENT	414	454	500	500
0214		RENTS & LEASES-EQUIPMENT	2,345	2,478	2,400	2,400
0217		TRANSPORTATION & TRAVEL	2,863	2,144	2,500	2,500
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	888	901	3,300	2,800
0220		PROFESSIONAL & SPEC SERVICES	3,820	2,614	3,000	2,800
0220	0006	COURT ASSIGNED COUNSEL	20,707	35,319	37,000	37,000
0220	0007	DATA PROCESSING DIRECT CHARGES		335	5,800	5,800
0220	0008	REPORTING & TRANSCRIBING	10,660	4,308	16,200	16,200
0229		JURY & WITNESS EXPENSE	3,728	6,447	6,000	6,350
0232		INSURANCE-WORKER'S COMPENSATION	329	494	456	456
0236		INSURANCE-CASUALTY	939	1,012	1,292	1,292
		TOTAL SERVICES & SUPPLIES	61,933	71,329	95,698	93,348
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,091	2,856	3,349	2,046
		TOTAL FIXED ASSETS	1,091	2,856	3,349	2,046
		TOTAL TRACY MUNICIPAL COURT	219,975	259,393	323,141	315,900

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	758	561	1,800	1,800
		TOTAL SALARIES & EMPLOYEE BENEFITS	758	561	1,800	1,800
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	908	1,504	1,000	1,000
0202		OFFICE EXPENSE-POSTAGE	32	159	50	50
0206		COMMUNICATIONS	149	206	160	160
0211		MAINTENANCE-EQUIPMENT	30	37	42	42
0217		TRANSPORTATION & TRAVEL	207	860	1,000	1,000
0220		PROFESSIONAL & SPEC SERVICES	26,935	329	28,000	22,000
0220	0008	REPORTING & TRANSCRIBING			750	750
0229		JURY & WITNESS EXPENSE	13,621	18,324	18,000	24,000
		TOTAL SERVICES & SUPPLIES	41,882	21,419	49,002	49,002
		TOTAL GRAND JURY	42,640	21,980	50,802	50,802

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	4,252,329	4,620,801	4,893,945	5,249,701
0121		CAREER INCENTIVE PAY	88,088	99,220	106,921	106,921
0131		SALARIES-EXTRA HELP	8,872	24,218	9,120	10,032
0171		SALARIES-OVERTIME	168,686	195,478	182,183	200,401
0181		SALARIES-HOLIDAY PAY	71,504	85,400	94,690	103,248
0185		PER DIEM LABOR	2,639	3,056	3,650	3,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	26,078	24,628	29,388	28,700
0190		OTHER EMPLOYEE BENEFITS		51,497	54,926	54,926
0191		RETIREMENT	1,403,617	1,593,792	1,595,686	1,713,195
0193		OASDI	28,809	30,377	43,329	45,751
0194		LIFE INSURANCE	5,293	6,385	4,743	4,653
0195		HEALTH INSURANCE	201,212	214,705	259,284	220,697
0197		DENTAL INSURANCE	24,340	27,459	28,985	28,652
0198		SALARY SAVINGS				50,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	6,281,467	6,977,016	7,306,850	7,720,377
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	28,461	35,478	40,631	40,631
0202		OFFICE EXPENSE-POSTAGE	7,318	9,093	8,950	8,900
0203		OFFICE EXP-SUBS & PERIODICALS	1,375	3,012	1,757	1,757
0206		COMMUNICATIONS	45,350	45,921	49,385	49,385
0209		MEMBERSHIPS	179	211	495	425
0211		MAINTENANCE-EQUIPMENT	34,815	39,214	41,068	40,000
0214		RENTS & LEASES-EQUIPMENT	20,027	7,605	11,973	10,000
0217		TRANSPORTATION & TRAVEL	8,682	26,103	19,314	19,314
0217	0053	TRANSPORTATION	12,018	18,930	18,000	18,000
0218		TRANS & TRAVEL-MOTOR POOL	526,244	641,020	675,000	710,000
0220		PROFESSIONAL & SPEC SERVICES	749	1,868	2,500	2,500
0220	0007	DATA PROCESSING DIRECT CHARGES	150,885	201,528	267,500	267,500
0220	0015	AUTOPSY SERVICES	117,388	178,137	3,000	3,000
0226		SPECIAL DEPARTMENTAL EXPENSE	28,168	34,399	44,897	42,900
0226	0018	PEACE OFFICER STANDARDS TRAINING	20,746	56,649	57,814	52,000
0229		JURY & WITNESS EXPENSE	205	488	850	725
0232		INSURANCE-WORKER'S COMPENSATION	397,711	437,048	444,723	444,723
0236		INSURANCE-CASUALTY	65,166	57,772	47,129	47,129

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0240	CLOTHING & PERSONAL SUPPLIES	54,003	4,966	6,300	6,000
0240 0001	LAW ENFORCEMENT EQUIPMENT	4,763	1,402	3,550	3,550
0246	HOUSEHOLD EXPENSE	75	88	250	250
0255	MEDICAL DENTAL & LAB SUPPLIES	259	706	300	300
0269	SMALL TOOLS & INSTRUMENTS	1,215	1,745	2,300	2,300
	TOTAL SERVICES & SUPPLIES	1,525,802	1,803,383	1,747,686	1,771,289
	FIXED ASSETS				
0451 9999	EQUIPMENT	26,613	56,569	519,237	18,946
	TOTAL FIXED ASSETS	26,613	56,569	519,237	18,946
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	4,618,594-	3,998,985-	3,992,251-	4,247,269-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	4,618,594-	3,998,985-	3,992,251-	4,247,269-
	TOTAL SHERIFF-CORONER	3,215,288	4,837,983	5,581,522	5,263,343

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	112,793	114,187	127,222	127,222
0121	CAREER INCENTIVE PAY	3,087	3,768	5,226	5,226
0171	SALARIES-OVERTIME	18,388	19,466	13,709	13,709
0181	SALARIES-HOLIDAY PAY	4,121	4,765	7,538	7,538
0189	UNEMPLOYMENT COMPENSATION INSURANCE	662	600	709	709
0190	OTHER EMPLOYEE BENEFITS		1,484	1,652	1,652
0191	RETIREMENT	39,270	44,722	43,206	43,206
0194	LIFE INSURANCE	47	51	108	108
0195	HEALTH INSURANCE	5,249	5,740	5,904	5,904
0197	DENTAL INSURANCE	601	690	660	660
	TOTAL SALARIES & EMPLOYEE BENEFITS	184,218	195,473	205,934	205,934
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	80	187	446	446
0202	OFFICE EXPENSE-POSTAGE		25	34	34
0203	OFFICE EXP-SUBS & PERIODICALS		15	36	36
0211	MAINTENANCE-EQUIPMENT	6,887	10,936	14,721	14,721
0214	RENTS & LEASES-EQUIPMENT	570	2,416	4,800	4,800
0217	TRANSPORTATION & TRAVEL	366	70	952	952
0218	TRANS & TRAVEL-MOTOR POOL	14,946	21,098	25,946	25,946
0226	SPECIAL DEPARTMENTAL EXPENSE	640	203	903	903
0232	INSURANCE-WORKER'S COMPENSATION	12,027	13,088	13,015	13,015
0236	INSURANCE-CASUALTY	3,221	3,021	2,999	2,999
0240	CLOTHING & PERSONAL SUPPLIES	1,635			
0255	MEDICAL DENTAL & LAB SUPPLIES		19	316	316
0264	RENTS-STRUCTURES & GROUNDS	3,720	3,970	4,750	4,750
0269	SMALL TOOLS & INSTRUMENTS	215	231	248	248
	TOTAL SERVICES & SUPPLIES	44,307	55,279	69,166	69,166
	FIXED ASSETS				
0451 9999	EQUIPMENT	19,969	4,069	18,000	18,000
	TOTAL FIXED ASSETS	19,969	4,069	18,000	18,000
	TOTAL SHERIFF-BOATING SAFETY	248,494	254,821	293,100	293,100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 24 REVENUE SHARING ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021606 - REVENUE SHARING-SHERIFF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0064	CONTRIBUTION-AID TO SHERIFF	4,618,594	3,998,400	3,992,251	4,247,269
	TOTAL OTHER CHARGES	4,618,594	3,998,400	3,992,251	4,247,269
	TOTAL REVENUE SHARING-SHERIFF	4,618,594	3,998,400	3,992,251	4,247,269

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	167,108	180,989	181,062	199,168
0131	SALARIES-EXTRA HELP	2,275	930	15,000	11,000
0171	SALARIES-OVERTIME			2,500	330
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,023	900	1,087	1,087
0190	OTHER EMPLOYEE BENEFITS		1,813	1,806	1,806
0191	RETIREMENT	56,779	64,153	62,372	68,609
0194	LIFE INSURANCE	152	184	162	162
0195	HEALTH INSURANCE	7,804	8,220	8,856	7,766
0197	DENTAL INSURANCE	920	1,022	990	1,010
	TOTAL SALARIES & EMPLOYEE BENEFITS	236,061	258,211	273,835	290,938
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	83	122	200	175
0202	OFFICE EXPENSE-POSTAGE	72	105	150	125
0206	COMMUNICATIONS	601	708	770	770
0209	MEMBERSHIPS			40	
0211	MAINTENANCE-EQUIPMENT	33	3	50	25
0217	TRANSPORTATION & TRAVEL			300	150
0218	TRANS & TRAVEL-MOTOR POOL	380		50	50
0226	SPECIAL DEPARTMENTAL EXPENSE			650	250
0232	INSURANCE-WORKER'S COMPENSATION	19,770	18,573	18,289	18,289
0236	INSURANCE-CASUALTY	417	420	330	330
0240	CLOTHING & PERSONAL SUPPLIES	1,844		1,700	100
	TOTAL SERVICES & SUPPLIES	23,200	19,931	22,529	20,264
	TOTAL MARSHAL-STOCKTON	259,261	278,142	296,364	311,202

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	68,789	98,263	92,124	106,367
0131		SALARIES-EXTRA HELP	19		6,100	2,402
0189		UNEMPLOYMENT COMPENSATION INSURANCE	301	500	553	583
0190		OTHER EMPLOYEE BENEFITS		661	670	670
0191		RETIREMENT	22,079	32,318	30,379	34,480
0193		OASDI	636	1,056	651	1,037
0194		LIFE INSURANCE	68	96	90	105
0195		HEALTH INSURANCE	3,483	5,298	4,920	4,929
0197		DENTAL INSURANCE	404	642	550	653
		TOTAL SALARIES & EMPLOYEE BENEFITS	95,779	138,834	136,037	151,226
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	469	1,193	1,000	950
0202		OFFICE EXPENSE-POSTAGE	590	665	750	650
0203		OFFICE EXP-SUBS & PERIODICALS	91	64	95	95
0206		COMMUNICATIONS	780	795	1,100	900
0209		MEMBERSHIPS	35		35	35
0211		MAINTENANCE-EQUIPMENT	218	268	300	300
0217		TRANSPORTATION & TRAVEL	616	1,018	930	930
0218		TRANS & TRAVEL-MOTOR POOL	4,584	6,659	7,200	7,200
0226		SPECIAL DEPARTMENTAL EXPENSE	129	197	225	275
0232		INSURANCE-WORKER'S COMPENSATION	6,260	6,298	8,148	8,148
0236		INSURANCE-CASUALTY	344	406	386	386
0240		CLOTHING & PERSONAL SUPPLIES	445	30	525	100
		TOTAL SERVICES & SUPPLIES	14,561	17,593	20,694	19,969
		FIXED ASSETS				
0451	9999	EQUIPMENT			575	575
		TOTAL FIXED ASSETS			575	575
		TOTAL MARSHAL-LODI	110,340	156,427	157,306	171,770

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	68,579	81,021	95,936	97,388
0131		SALARIES-EXTRA HELP			4,500	1,100
0171		SALARIES-OVERTIME	472	328	500	440
0189		UNEMPLOYMENT COMPENSATION INSURANCE	331	383	575	531
0190		OTHER EMPLOYEE BENEFITS		718	903	903
0191		RETIREMENT	18,589	24,767	30,708	32,057
0193		OASDI	1,548	658	1,124	716
0194		LIFE INSURANCE	54	77	105	90
0195		HEALTH INSURANCE	3,181	4,197	5,740	4,314
0197		DENTAL INSURANCE	411	551	642	561
		TOTAL SALARIES & EMPLOYEE BENEFITS	93,165	112,700	140,733	138,100
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	569	1,071	750	750
0202		OFFICE EXPENSE-POSTAGE	500	300	500	500
0203		OFFICE EXP-SUBS & PERIODICALS	115	87	50	50
0206		COMMUNICATIONS	936	1,294	1,250	1,000
0209		MEMBERSHIPS		10	50	50
0211		MAINTENANCE-EQUIPMENT	266	784	800	800
0217		TRANSPORTATION & TRAVEL	1,198	2,069	1,600	1,400
0218		TRANS & TRAVEL-MOTOR POOL	3,089	4,451	4,200	4,200
0226		SPECIAL DEPARTMENTAL EXPENSE	25	29	250	200
0232		INSURANCE-WORKER'S COMPENSATION	4,778	6,619	6,930	6,930
0236		INSURANCE-CASUALTY	588	745	426	426
0240		CLOTHING & PERSONAL SUPPLIES	644		1,000	500
		TOTAL SERVICES & SUPPLIES	12,708	17,459	17,806	16,806
		FIXED ASSETS				
0451	9999	EQUIPMENT	115		960	960
		TOTAL FIXED ASSETS	115		960	960
		TOTAL MARSHAL-MANTECA-RIPON-ESCALON	105,988	130,159	159,499	155,866

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 022000 - MARSHAL-TRACY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	36,619	64,645	68,164	74,980
0171		SALARIES-OVERTIME	1,157	2,156	2,500	2,530
0189		UNEMPLOYMENT COMPENSATION INSURANCE	241	300	409	409
0190		OTHER EMPLOYEE BENEFITS		612	930	930
0191		RETIREMENT	10,253	21,184	22,125	24,337
0193		OASDI	551	621	651	716
0194		LIFE INSURANCE	19	39	72	72
0195		HEALTH INSURANCE	1,757	3,265	3,936	3,451
0197		DENTAL INSURANCE	231	416	440	449
		TOTAL SALARIES & EMPLOYEE BENEFITS	50,828	93,238	99,227	107,874
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	387	654	500	500
0202		OFFICE EXPENSE-POSTAGE	259	382	375	375
0203		OFFICE EXP-SUBS & PERIODICALS	42	133	125	125
0206		COMMUNICATIONS	833	833	900	900
0209		MEMBERSHIPS	8			
0211		MAINTENANCE-EQUIPMENT	114	191	245	245
0217		TRANSPORTATION & TRAVEL	229	11	350	350
0218		TRANS & TRAVEL-MOTOR POOL	2,664	3,621	3,600	3,600
0226		SPECIAL DEPARTMENTAL EXPENSE		43	100	100
0232		INSURANCE-WORKER'S COMPENSATION	5,272	5,395	5,490	5,490
0236		INSURANCE-CASUALTY	470	514	282	282
0240		CLOTHING & PERSONAL SUPPLIES	460			
		TOTAL SERVICES & SUPPLIES	10,738	11,777	11,967	11,967
		FIXED ASSETS				
0451	9999	EQUIPMENT	149	2,297		
		TOTAL FIXED ASSETS	149	2,297		
		TOTAL MARSHAL-TRACY	61,715	107,312	111,194	119,841

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,674,866	1,738,825	1,807,808	1,988,588
0121		CAREER INCENTIVE PAY	21,372	17,489	20,952	20,952
0131		SALARIES-EXTRA HELP	35,427	23,668	12,500	13,750
0171		SALARIES-OVERTIME	28,923	27,752	25,000	27,500
0181		SALARIES-HOLIDAY PAY	29,368	40,361	40,500	44,550
0185		PER DIEM LABOR	2,189	1,729	2,100	2,100
0189		UNEMPLOYMENT COMPENSATION INSURANCE	10,076	10,200	10,859	10,859
0190		OTHER EMPLOYEE BENEFITS		19,175	21,285	21,285
0191		RETIREMENT	510,230	552,491	563,805	620,185
0193		OASDI	24,913	28,263	28,324	31,156
0194		LIFE INSURANCE	792	1,065	1,836	1,836
0195		HEALTH INSURANCE	83,922	88,760	100,368	88,019
0197		DENTAL INSURANCE	10,259	11,468	11,220	11,456
0198		SALARY SAVINGS				100,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,432,337	2,561,246	2,646,557	2,782,236
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	20,228	21,712	26,000	24,200
0202		OFFICE EXPENSE-POSTAGE	422	433	529	529
0203		OFFICE EXP-SUBS & PERIODICALS	164	214	250	250
0206		COMMUNICATIONS	18,075	18,610	19,435	19,435
0211		MAINTENANCE-EQUIPMENT	5,287	9,590	10,076	10,076
0214		RENTS & LEASES-EQUIPMENT	4,189	3,828	3,813	3,813
0217		TRANSPORTATION & TRAVEL	398	404	600	600
0218		TRANS & TRAVEL-MOTOR POOL	6,843	13,236	8,400	8,400
0220		PROFESSIONAL & SPEC SERVICES	236,641	219,900	299,539	299,539
0220	0025	SEWAGE DISPOSAL-CITY OF STOCKTON		16,906		
0220	0200	ALLOCATED SERVICE DEPT COSTS	6,452	5,007	29,219	29,219
0226		SPECIAL DEPARTMENTAL EXPENSE	6,085	9,438	12,500	11,500
0232		INSURANCE-WORKER'S COMPENSATION	155,029	170,479	156,242	156,242
0236		INSURANCE-CASUALTY	66,269	64,516	49,680	49,680
0240		CLOTHING & PERSONAL SUPPLIES	45,129	45,222	51,873	51,000
0243		FOOD	289,067	305,548	350,304	340,000
0246		HOUSEHOLD EXPENSE	139,046	149,724	167,866	165,000
0249		UTILITIES	128,043	141,114	146,400	146,400

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0269	SMALL TOOLS & INSTRUMENTS	1,914	2,169	2,827	2,600
	TOTAL SERVICES & SUPPLIES	1,129,281	1,198,050	1,335,553	1,318,483
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	8,161	9,043	9,500	9,000
	TOTAL OTHER CHARGES	8,161	9,043	9,500	9,000
	FIXED ASSETS				
0451 9999	EQUIPMENT	30,571	1,827	33,360	26,085
	TOTAL FIXED ASSETS	30,571	1,827	33,360	26,085
	TOTAL SHERIFF-CUSTODY DIVISION	3,600,350	3,770,166	4,024,970	4,135,804

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022607 - FRIENDS OUTSIDE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	11,380	14,755	15,822	15,822
	TOTAL SALARIES & EMPLOYEE BENEFITS	11,380	14,755	15,822	15,822
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	587	2,254	413	413
0202	OFFICE EXPENSE-POSTAGE	279	372	350	350
0206	COMMUNICATIONS	467	348	480	480
0217	TRANSPORTATION & TRAVEL	542	1,936	2,400	2,400
0220	PROFESSIONAL & SPEC SERVICES		540	500	500
0226	SPECIAL DEPARTMENTAL EXPENSE	208	737	595	595
0249	UTILITIES				
0264	RENTS-STRUCTURES & GROUNDS	822	1,527	1,440	1,440
	TOTAL SERVICES & SUPPLIES	2,905	7,714	6,178	6,178
	TOTAL FRIENDS OUTSIDE	14,285	22,469	22,000	22,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022608 - JAIL ACCOUNTING MICRO-COMPUTER SYSTEM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		2,670	960	960
0121		CAREER INCENTIVE PAY		88	23	23
0171		SALARIES-OVERTIME		406	375	375
0189		UNEMPLOYMENT COMPENSATION INSURANCE		371	155	155
0190		OTHER EMPLOYEE BENEFITS		27	18	18
0191		RETIREMENT		922	375	375
0194		LIFE INSURANCE		2		
0195		HEALTH INSURANCE		105	38	38
0197		DENTAL INSURANCE		27	6	6
		TOTAL SALARIES & EMPLOYEE BENEFITS		4,618	1,950	1,950
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		174	475	475
0202		OFFICE EXPENSE-POSTAGE		10	5	5
0206		COMMUNICATIONS		20	75	75
0211		MAINTENANCE-EQUIPMENT			1,500	1,500
0217		TRANSPORTATION & TRAVEL		97	87	87
0218		TRANS & TRAVEL-MOTOR POOL		22	38	38
0220	0007	DATA PROCESSING DIRECT CHARGES		9,787	8,075	8,075
0220	0200	ALLOCATED SERVICE DEPT COSTS		585	195	195
		TOTAL SERVICES & SUPPLIES		10,695	10,450	10,450
		FIXED ASSETS				
0451	9999	EQUIPMENT			1,600	1,600
		TOTAL FIXED ASSETS			1,600	1,600
		TOTAL JAIL ACCOUNTING MICRO-COMPUTER SYSTEM		15,313	14,000	14,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,344,000	1,372,410	1,431,625	1,574,787
0131		SALARIES-EXTRA HELP	1,307	4,022	1,000	1,100
0171		SALARIES-OVERTIME	412			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	7,821	7,983	8,535	8,535
0191		RETIREMENT	289,253	296,576	302,788	333,066
0193		OASDI	75,551	78,696	90,625	99,687
0194		LIFE INSURANCE	1,426	1,630	1,476	1,476
0195		HEALTH INSURANCE	69,088	69,225	80,688	70,761
0197		DENTAL INSURANCE	8,380	9,018	9,020	9,210
0198		SALARY SAVINGS				60,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,797,238	1,839,560	1,925,757	2,038,622
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	18,104	20,878	24,900	23,000
0202		OFFICE EXPENSE-POSTAGE	3,032	3,017	3,500	3,500
0203		OFFICE EXP-SUBS & PERIODICALS	1,118	1,226	1,400	1,400
0206		COMMUNICATIONS	29,388	28,881	33,000	33,000
0209		MEMBERSHIPS	76	176	195	195
0211		MAINTENANCE-EQUIPMENT	3,447	4,211	4,297	4,297
0214		RENTS & LEASES-EQUIPMENT	13,462	3,121	3,353	3,353
0217		TRANSPORTATION & TRAVEL	1,444	3,020	4,500	4,500
0218		TRANS & TRAVEL-MOTOR POOL	22,626	28,817	22,000	22,000
0220	0007	DATA PROCESSING DIRECT CHARGES	43,841	100,597	70,950	70,950
0223		PUBLICATIONS & LEGAL NOTICES	12		25	25
0226		SPECIAL DEPARTMENTAL EXPENSE	201	16	200	200
0232		INSURANCE-WORKER'S COMPENSATION	21,253	21,103	20,086	20,086
0236		INSURANCE-CASUALTY	7,315	8,032	7,024	7,024
0240		CLOTHING & PERSONAL SUPPLIES		189	200	200
		TOTAL SERVICES & SUPPLIES	165,319	223,284	195,630	193,730
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,521	4,368	870	870
		TOTAL FIXED ASSETS	1,521	4,368	870	870

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			26,758-	26,758-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			26,758-	26,758-
	TOTAL PROBATION	1,964,078	2,067,212	2,095,499	2,206,464

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022701 - JUVENILE JUSTICE-DELINQUENCY PREV. COMM.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	5,000			
	TOTAL SALARIES & EMPLOYEE BENEFITS	5,000			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	353	515	1,000	1,000
0281	INDIRECT COSTS	15,514	5,125	7,200	7,200
	TOTAL SERVICES & SUPPLIES	15,867	5,640	8,200	8,200
	TOTAL JUVENILE JUSTICE-DELINQUENCY PREV. COMM.	20,867	5,640	8,200	8,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	582,281	635,271	755,625	779,707
0131		SALARIES-EXTRA HELP	272,139	258,102	176,991	194,690
0171		SALARIES-OVERTIME	12,537	13,263	12,750	13,200
0181		SALARIES-HOLIDAY PAY	6,450	6,507	9,562	9,900
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,354	4,983	4,531	4,251
0191		RETIREMENT	120,036	130,507	159,816	164,907
0193		OASDI	33,340	37,138	48,265	49,800
0194		LIFE INSURANCE	532	596	972	882
0195		HEALTH INSURANCE	32,853	35,905	52,316	42,284
0197		DENTAL INSURANCE	4,146	4,873	5,940	5,503
0198		SALARY SAVINGS				20,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,069,668	1,127,145	1,226,768	1,245,124
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,008	3,695	5,045	5,000
0202		OFFICE EXPENSE-POSTAGE	250	285	319	300
0203		OFFICE EXP-SUBS & PERIODICALS	241	407	417	400
0206		COMMUNICATIONS	9,221	9,455	9,930	9,500
0209		MEMBERSHIPS		10	10	10
0211		MAINTENANCE-EQUIPMENT	1,068	754	1,400	1,100
0214		RENTS & LEASES-EQUIPMENT	3,450	2,287	2,596	2,596
0217		TRANSPORTATION & TRAVEL	238-	137-	1,515	1,000
0218		TRANS & TRAVEL-MOTOR POOL	16,532	21,249	22,000	22,000
0220		PROFESSIONAL & SPEC SERVICES	9,026	8,381	12,628	12,000
0220	0007	DATA PROCESSING DIRECT CHARGES	126	132	2,800	2,800
0220	0025	SEWAGE DISPOSAL-CITY OF STOCKTON		2,482		
0220	0200	ALLOCATED SERVICE DEPT COSTS	947	769	4,290	4,290
0226		SPECIAL DEPARTMENTAL EXPENSE	1,292	1,573	1,800	1,750
0232		INSURANCE-WORKER'S COMPENSATION	75,831	88,268	82,946	82,946
0236		INSURANCE-CASUALTY	6,609	6,873	6,026	6,026
0240		CLOTHING & PERSONAL SUPPLIES	13,848	11,689	17,150	16,000
0243		FOOD	95,228	121,298	147,150	156,200
0246		HOUSEHOLD EXPENSE	29,431	32,012	42,003	37,400
0249		UTILITIES	29,659	35,549	41,306	39,000
0255		MEDICAL DENTAL & LAB SUPPLIES	1,794	2,305	2,806	2,806

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	298,323	349,336	404,137	403,124
	FIXED ASSETS				
0451 9999	EQUIPMENT	7,611	11,344	15,502	10,118
	TOTAL FIXED ASSETS	7,611	11,344	15,502	10,118
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	5,425-	26,234-	45,786-	57,386-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	5,425-	26,234-	45,786-	57,386-
	TOTAL JUVENILE HALL	1,370,177	1,461,591	1,600,621	1,600,980

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022900 - STATE CORRECTIONAL SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	9,600	17,463	34,905	30,119
	TOTAL SERVICES & SUPPLIES	9,600	17,463	34,905	30,119
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	22,689	19,737	20,800	20,800
	TOTAL OTHER CHARGES	22,689	19,737	20,800	20,800
	TOTAL STATE CORRECTIONAL SCHOOLS	32,289	37,200	55,705	50,919

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	14,384			
	TOTAL FIXED ASSETS	14,384			
	TOTAL PROBATION-SPECIAL SUPERVISION	14,384			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023004 - PROBATION-BOYS & GIRLS DAY CARE CENTERS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	187			
	TOTAL SERVICES & SUPPLIES	187			
	TOTAL PROBATION-BOYS & GIRLS DAY CARE CENTERS	187			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023005 - PROBATION-COMPUTER SYSTEM UPGRADE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0220 0007	DATA PROCESSING DIRECT CHARGES	35,000			
	TOTAL SERVICES & SUPPLIES	35,000			
	FIXED ASSETS				
0451 9999	EQUIPMENT	474	1,142		
	TOTAL FIXED ASSETS	474	1,142		
	TOTAL PROBATION-COMPUTER SYSTEM UPGRADE	35,474	1,142		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023006 - PROBATION-DAY CARE CENTERS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			84,430	84,430
0131	SALARIES-EXTRA HELP			11,680	11,680
0141	SALARIES-EXTRA HELP-CONTRACTUAL	24,696	30,753	33,902	33,902
0189	UNEMPLOYMENT COMPENSATION INSURANCE	241	200	519	519
0191	RETIREMENT			19,802	19,802
0193	OASDI			5,382	5,382
0194	LIFE INSURANCE			108	108
0195	HEALTH INSURANCE	1,098	1,477	3,172	3,172
0197	DENTAL INSURANCE	136	197	485	485
	TOTAL SALARIES & EMPLOYEE BENEFITS	26,171	32,627	159,480	159,480
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		4,063	5,205	5,205
0206	COMMUNICATIONS	454	170	435	435
0211	MAINTENANCE-EQUIPMENT	82	35	300	300
0218	TRANS & TRAVEL-MOTOR POOL	3,705	12,049	14,900	14,900
0220	PROFESSIONAL & SPEC SERVICES	950	950	950	950
0226	SPECIAL DEPARTMENTAL EXPENSE	3,226			
0232	INSURANCE-WORKER'S COMPENSATION	824	5	866	866
0236	INSURANCE-CASUALTY	534	1,161	328	328
0243	FOOD	4,087	3,528	3,360	3,360
0246	HOUSEHOLD EXPENSE	445	161	400	400
0249	UTILITIES	977	169	130	130
0260	MAINT-STRUCTURES & GROUNDS	601	1,550	550	550
0264	RENTS-STRUCTURES & GROUNDS	2,781			
	TOTAL SERVICES & SUPPLIES	18,666	23,841	27,424	27,424
	FIXED ASSETS				
0451 9999	EQUIPMENT			1,166	1,166
	TOTAL FIXED ASSETS			1,166	1,166
	TOTAL PROBATION-DAY CARE CENTERS	44,837	56,468	188,070	188,070

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	8,603	9,773	9,672	10,639
0131	SALARIES-EXTRA HELP	16,413	14,208	19,543	19,250
0171	SALARIES-OVERTIME	1,079	1,010	345	379
0189	UNEMPLOYMENT COMPENSATION INSURANCE	150	50	57	57
0191	RETIREMENT	1,720	1,950	1,991	2,190
0193	OASDI	528	559	602	662
0194	LIFE INSURANCE	30	35	9	9
0195	HEALTH INSURANCE	358	391	492	431
0197	DENTAL INSURANCE	51	52	55	56
	TOTAL SALARIES & EMPLOYEE BENEFITS	28,932	28,028	32,766	33,673
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	72	200	270	225
0218	TRANS & TRAVEL-MOTOR POOL	2,808	1,969	3,000	3,000
0220	PROFESSIONAL & SPEC SERVICES	999	999	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION	2,801	2,818	2,465	2,465
0236	INSURANCE-CASUALTY	117	58	14	14
0240	CLOTHING & PERSONAL SUPPLIES	123	649	500	500
0243	FOOD	4,340	2,992	3,709	3,709
0269	SMALL TOOLS & INSTRUMENTS	1,628	2,036	1,634	1,485
	TOTAL SERVICES & SUPPLIES	12,888	11,721	12,592	12,398
	FIXED ASSETS				
0451 9999	EQUIPMENT	246	460		
	TOTAL FIXED ASSETS	246	460		
	TOTAL JUVENILE COURT WORK PROJECT	42,066	40,209	45,358	46,071

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023300 - PROBATION-SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	266,530	295,966	108,239	108,239
0131	SALARIES-EXTRA HELP	4,578	2,388		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,684	1,800	601	601
0191	RETIREMENT	57,270	62,032	24,287	24,287
0193	OASDI	13,559	15,658	6,651	6,651
0194	LIFE INSURANCE	338	413	140	140
0195	HEALTH INSURANCE	13,285	14,784	10,034	10,034
0197	DENTAL INSURANCE	1,575	1,805	927	927
	TOTAL SALARIES & EMPLOYEE BENEFITS	358,819	394,846	150,879	150,879
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,302	3,427	2,775	2,775
0202	OFFICE EXPENSE-POSTAGE	210		115	115
0203	OFFICE EXP-SUBS & PERIODICALS	359			
0206	COMMUNICATIONS	4,960	6,940	6,373	6,373
0211	MAINTENANCE-EQUIPMENT	510	652	1,008	1,008
0218	TRANS & TRAVEL-MOTOR POOL	12,864	15,241	1,060	1,060
0220	PROFESSIONAL & SPEC SERVICES		850	817	817
0232	INSURANCE-WORKER'S COMPENSATION	8,073	4,448	6,907	6,907
0236	INSURANCE-CASUALTY	2,532	2,302	2,535	2,535
0264	RENTS-STRUCTURES & GROUNDS	1,372			
	TOTAL SERVICES & SUPPLIES	32,182	33,860	21,590	21,590
	FIXED ASSETS				
0451 9999	EQUIPMENT			1,718	1,718
	TOTAL FIXED ASSETS			1,718	1,718
	TOTAL PROBATION-SERVICES	391,001	428,706	174,187	174,187

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023301 - COUNTY JUSTICE SYSTEM ADVISORY GROUP

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	18,228	18,379	20,387	20,387
0189	UNEMPLOYMENT COMPENSATION INSURANCE		100	111	111
0191	RETIREMENT	2,990	4,025	4,380	4,380
0193	OASDI		367	430	430
0194	LIFE INSURANCE		8	36	36
0195	HEALTH INSURANCE		1,045	1,293	1,293
0197	DENTAL INSURANCE		111	121	121
	TOTAL SALARIES & EMPLOYEE BENEFITS	21,218	24,035	26,758	26,758
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	355	542	660	660
0206	COMMUNICATIONS	100	70	110	110
0217	TRANSPORTATION & TRAVEL	383	476	1,056	1,056
0232	INSURANCE-WORKER'S COMPENSATION			429	429
0236	INSURANCE-CASUALTY			126	126
	TOTAL SERVICES & SUPPLIES	838	1,088	2,381	2,381
	TOTAL COUNTY JUSTICE SYSTEM ADVISORY GROUP	22,056	25,123	29,139	29,139

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023302 - PROBATION-VOLUNTEER SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			25,390	25,390
0189	UNEMPLOYMENT COMPENSATION INSURANCE			149	149
0191	RETIREMENT			5,525	5,525
0193	OASDI			1,508	1,508
0194	LIFE INSURANCE			36	36
0195	HEALTH INSURANCE			1,293	1,293
0197	DENTAL INSURANCE			122	122
	TOTAL SALARIES & EMPLOYEE BENEFITS			34,023	34,023
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			170	170
0202	OFFICE EXPENSE-POSTAGE			55	55
0206	COMMUNICATIONS			216	216
0217	TRANSPORTATION & TRAVEL			50	50
0218	TRANS & TRAVEL-MOTOR POOL			1,340	1,340
0232	INSURANCE-WORKER'S COMPENSATION			737	737
0236	INSURANCE-CASUALTY			86	86
	TOTAL SERVICES & SUPPLIES			2,654	2,654
	TOTAL PROBATION-VOLUNTEER SERVICES			36,677	36,677

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023303 - PROBATION-JAIL SERVICE OFFICER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			25,390	25,390
0189	UNEMPLOYMENT COMPENSATION INSURANCE			149	149
0191	RETIREMENT			5,525	5,525
0193	OASDI			1,508	1,508
0194	LIFE INSURANCE			36	36
0195	HEALTH INSURANCE			1,293	1,293
0197	DENTAL INSURANCE			122	122
	TOTAL SALARIES & EMPLOYEE BENEFITS			34,023	34,023
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			55	55
0202	OFFICE EXPENSE-POSTAGE			15	15
0206	COMMUNICATIONS			180	180
0217	TRANSPORTATION & TRAVEL			30	30
0218	TRANS & TRAVEL-MOTOR POOL			1,350	1,350
0232	INSURANCE-WORKER'S COMPENSATION			737	737
0236	INSURANCE-CASUALTY			86	86
	TOTAL SERVICES & SUPPLIES			2,453	2,453
	TOTAL PROBATION-JAIL SERVICE OFFICER			36,476	36,476

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023304 - PROBATION - CO-OPS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			84,430	84,430
0189	UNEMPLOYMENT COMPENSATION INSURANCE			523	523
0191	RETIREMENT			19,802	19,802
0193	OASDI			5,382	5,382
0194	LIFE INSURANCE			126	126
0195	HEALTH INSURANCE			4,524	4,524
0197	DENTAL INSURANCE			425	425
	TOTAL SALARIES & EMPLOYEE BENEFITS			115,212	115,212
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			400	400
0202	OFFICE EXPENSE-POSTAGE			45	45
0206	COMMUNICATIONS			875	875
0217	TRANSPORTATION & TRAVEL			275	275
0218	TRANS & TRAVEL-MOTOR POOL			13,830	13,830
0232	INSURANCE-WORKER'S COMPENSATION			2,450	2,450
0236	INSURANCE-CASUALTY			2,077	2,077
	TOTAL SERVICES & SUPPLIES			19,952	19,952
	TOTAL PROBATION - CO-OPS			135,164	135,164

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	43,145	55,455	63,232	63,232
0131	SALARIES-EXTRA HELP	54,227	31,892	33,696	33,696
0171	SALARIES-OVERTIME	8	427	927	927
0189	UNEMPLOYMENT COMPENSATION INSURANCE		390	400	400
0191	RETIREMENT	9,007	8,507	14,341	14,341
0193	OASDI	2,622	2,439	4,041	4,041
0194	LIFE INSURANCE	24		73	73
0195	HEALTH INSURANCE	3,024	2,357	4,796	4,796
0197	DENTAL INSURANCE	360	310	485	485
	TOTAL SALARIES & EMPLOYEE BENEFITS	112,417	101,777	121,991	121,991
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	932	1,496	1,416	1,416
0206	COMMUNICATIONS	2,337	1,497	1,980	1,980
0211	MAINTENANCE-EQUIPMENT	70	68	84	84
0218	TRANS & TRAVEL-MOTOR POOL	15,066	17,394	21,105	21,105
0226	SPECIAL DEPARTMENTAL EXPENSE			200	200
0232	INSURANCE-WORKER'S COMPENSATION	7,038	7,631	8,516	8,516
0236	INSURANCE-CASUALTY	544	461	660	660
	TOTAL SERVICES & SUPPLIES	25,987	28,547	33,961	33,961
	TOTAL PROBATION-HOME SUPERVISION	138,404	130,324	155,952	155,952

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	20,502	20,066	18,810	20,691
0131	SALARIES-EXTRA HELP	1,391			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	150	100	113	113
0191	RETIREMENT	5,787	6,545	6,480	7,128
0193	OASDI	1,044	1,140	1,202	1,322
0194	LIFE INSURANCE	32	35	33	33
0195	HEALTH INSURANCE	972	1,053	1,048	919
0197	DENTAL INSURANCE	97	124	110	112
	TOTAL SALARIES & EMPLOYEE BENEFITS	29,975	29,063	27,796	30,318
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	417	409	400	400
0202	OFFICE EXPENSE-POSTAGE	202	188	200	200
0203	OFFICE EXP-SUBS & PERIODICALS	26	40	25	25
0206	COMMUNICATIONS	783	734	885	885
0209	MEMBERSHIPS	58	95	110	110
0211	MAINTENANCE-EQUIPMENT	220	253	155	155
0214	RENTS & LEASES-EQUIPMENT		54	252	252
0217	TRANSPORTATION & TRAVEL			225	225
0218	TRANS & TRAVEL-MOTOR POOL	1,798	1,795	2,000	2,000
0220	PROFESSIONAL & SPEC SERVICES		5,746	7,500	6,300
0226	SPECIAL DEPARTMENTAL EXPENSE	207	174	150	150
0232	INSURANCE-WORKER'S COMPENSATION	2,471	1,662	1,647	1,604
0236	INSURANCE-CASUALTY	107	128	150	133
	TOTAL SERVICES & SUPPLIES	6,289	11,278	13,699	12,439
	FIXED ASSETS				
0451 9999	EQUIPMENT	599	1,152		
	TOTAL FIXED ASSETS	599	1,152		
	TOTAL FIRE PREVENTION	36,863	41,493	41,495	42,757

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	139,444	134,580	135,427	148,969
0171	SALARIES-OVERTIME	2,050	1,867	3,000	3,300
0181	SALARIES-HOLIDAY PAY		144	400	440
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,053	800	811	811
0191	RETIREMENT	30,037	29,143	28,645	31,509
0193	OASDI	7,674	7,434	8,654	9,519
0194	LIFE INSURANCE	231	244	144	220
0195	HEALTH INSURANCE	8,005	7,745	7,872	6,903
0197	DENTAL INSURANCE	901	944	880	898
	TOTAL SALARIES & EMPLOYEE BENEFITS	189,395	182,901	185,833	202,569
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	13,674	11,452	11,368	10,004
0240	CLOTHING & PERSONAL SUPPLIES		76		
	TOTAL SERVICES & SUPPLIES	13,674	11,528	11,368	10,004
	TOTAL FLOOD CHANNEL MAINTENANCE	203,069	194,429	197,201	212,573

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	660,153	680,779	709,620	780,582
0131		SALARIES-EXTRA HELP	27,344	29,049	41,392	45,531
0171		SALARIES-OVERTIME	19,401	23,653	24,050	26,455
0181		SALARIES-HOLIDAY PAY	374	247	841	660
0189		UNEMPLOYMENT COMPENSATION INSURANCE	4,422	3,900	4,262	4,262
0191		RETIREMENT	142,031	147,369	150,091	165,100
0193		OASDI	37,362	39,672	44,914	49,405
0194		LIFE INSURANCE	867	975	702	702
0195		HEALTH INSURANCE	35,765	37,523	38,376	33,654
0197		DENTAL INSURANCE	4,018	4,379	4,290	4,380
		TOTAL SALARIES & EMPLOYEE BENEFITS	931,737	967,546	1,018,538	1,110,731
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,279	2,907	3,250	3,250
0202		OFFICE EXPENSE-POSTAGE	1,482	1,666	1,750	1,700
0203		OFFICE EXP-SUBS & PERIODICALS	862	809	847	847
0206		COMMUNICATIONS	5,778	6,719	7,093	7,093
0209		MEMBERSHIPS	40	145	150	130
0211		MAINTENANCE-EQUIPMENT	12,006	11,913	13,500	13,000
0214		RENTS & LEASES-EQUIPMENT	2,934	4,455	4,858	4,858
0217		TRANSPORTATION & TRAVEL	2,718	2,052	1,626	1,626
0218		TRANS & TRAVEL-MOTOR POOL	74,164	88,139	90,000	90,000
0220		PROFESSIONAL & SPEC SERVICES	576	639	1,136	1,136
0220	0007	DATA PROCESSING DIRECT CHARGES	434	365	2,200	2,200
0223		PUBLICATIONS & LEGAL NOTICES	282	278	550	550
0226		SPECIAL DEPARTMENTAL EXPENSE	168	232	210	210
0232		INSURANCE-WORKER'S COMPENSATION	27,019	23,066	22,900	21,042
0236		INSURANCE-CASUALTY	3,612	6,109	5,612	5,662
0238		MISCELLANEOUS EXPENSE	34		75	75
0240		CLOTHING & PERSONAL SUPPLIES	493	716	690	690
0246		HOUSEHOLD EXPENSE	2,992	3,481	4,000	4,000
0249		UTILITIES	2,861	2,685	3,253	3,053
0252		AGRICULTURAL	31,046	39,055	36,610	36,610
0255		MEDICAL DENTAL & LAB SUPPLIES	676	782	753	753
0260		MAINT-STRUCTURES & GROUNDS	1,357	304	639	639

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0269	SMALL TOOLS & INSTRUMENTS	628	681	799	799
	TOTAL SERVICES & SUPPLIES	176,441	197,198	202,501	199,923
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,983	2,066	9,104	7,715
	TOTAL FIXED ASSETS	3,983	2,066	9,104	7,715
	TOTAL AGRICULTURAL COMMISSIONER	1,112,161	1,166,810	1,230,143	1,318,369

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024800 - BUILDING INSPECTION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	324,403	351,228	355,459	391,004
0131		SALARIES-EXTRA HELP	2,394	3,924	7,400	7,326
0171		SALARIES-OVERTIME	1,752	2,363	4,700	2,970
0181		SALARIES-HOLIDAY PAY		134		1,595
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,895	1,800	2,133	2,133
0191		RETIREMENT	70,396	76,222	75,184	82,702
0193		OASDI	18,416	20,987	22,600	24,860
0194		LIFE INSURANCE	329	396	324	324
0195		HEALTH INSURANCE	15,240	16,315	17,712	15,532
0197		DENTAL INSURANCE	1,811	2,026	1,980	2,021
		TOTAL SALARIES & EMPLOYEE BENEFITS	436,636	475,395	487,492	530,467
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,273	5,067	5,360	5,400
0202		OFFICE EXPENSE-POSTAGE	1,046	1,457	1,600	1,600
0203		OFFICE EXP-SUBS & PERIODICALS	458	1,619	538	538
0206		COMMUNICATIONS	3,151	3,383	3,570	3,570
0209		MEMBERSHIPS	422	640	437	437
0211		MAINTENANCE-EQUIPMENT	1,520	2,346	2,234	2,100
0217		TRANSPORTATION & TRAVEL	1,050	919	2,635	1,620
0218		TRANS & TRAVEL-MOTOR POOL	45,939	57,654	58,000	58,000
0220		PROFESSIONAL & SPEC SERVICES	1,309		500	500
0232		INSURANCE-WORKER'S COMPENSATION	5,931	5,637	5,601	5,508
0236		INSURANCE-CASUALTY	2,110	2,243	2,205	1,371
		TOTAL SERVICES & SUPPLIES	67,209	80,965	82,680	80,644
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,395		19,654	7,654
		TOTAL FIXED ASSETS	1,395		19,654	7,654
		TOTAL BUILDING INSPECTION	505,240	556,360	589,826	618,765

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	181,269	198,411	183,286	201,614
0171	SALARIES-OVERTIME	582	416	400	440
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,083	1,200	1,101	1,101
0191	RETIREMENT	39,200	42,747	38,764	42,640
0193	OASDI	10,871	12,124	11,712	12,883
0194	LIFE INSURANCE	213	261	198	198
0195	HEALTH INSURANCE	9,734	10,673	10,824	9,492
0197	DENTAL INSURANCE	1,146	1,351	1,210	1,235
	TOTAL SALARIES & EMPLOYEE BENEFITS	244,098	267,183	247,495	269,603
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	608	1,350	1,120	1,120
0202	OFFICE EXPENSE-POSTAGE	163	229	200	200
0203	OFFICE EXP-SUBS & PERIODICALS	140	113	50	50
0206	COMMUNICATIONS	1,228	1,333	1,250	1,250
0209	MEMBERSHIPS	88	25	130	130
0211	MAINTENANCE-EQUIPMENT	3,662	2,568	2,700	2,700
0214	RENTS & LEASES-EQUIPMENT	100			
0217	TRANSPORTATION & TRAVEL	446	676	700	700
0218	TRANS & TRAVEL-MOTOR POOL	31,686	39,415	42,000	40,000
0226	SPECIAL DEPARTMENTAL EXPENSE	684	797	920	800
0232	INSURANCE-WORKER'S COMPENSATION	3,460	3,151	3,130	3,130
0236	INSURANCE-CASUALTY	1,017	1,151	1,119	1,119
0240	CLOTHING & PERSONAL SUPPLIES	114	69	100	100
0269	SMALL TOOLS & INSTRUMENTS	235	204	200	200
	TOTAL SERVICES & SUPPLIES	43,631	51,081	53,619	51,499
	FIXED ASSETS				
0451 9999	EQUIPMENT		536	4,200	4,200
	TOTAL FIXED ASSETS		536	4,200	4,200
	TOTAL SEALER OF WEIGHTS & MEASURES	287,729	318,800	305,314	325,302

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0194	LIFE INSURANCE	2	3	18	18
0195	HEALTH INSURANCE	683	718	984	862
0197	DENTAL INSURANCE	103	112	110	112
	TOTAL SALARIES & EMPLOYEE BENEFITS	788	833	1,112	992
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL			300	300
0223	PUBLICATIONS & LEGAL NOTICES	675	306		
	TOTAL SERVICES & SUPPLIES	675	306	300	300
	TOTAL PUBLIC ADMINISTRATOR	1,463	1,139	1,412	1,292

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	477,617	475,181	475,896	523,446
0131	SALARIES-EXTRA HELP	11,512	6,334	3,010	3,311
0141	SALARIES-EXTRA HELP-CONTRACTUAL		35,295	37,727	41,499
0171	SALARIES-OVERTIME	1,220	1,356	2,500	2,200
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2,797	3,800	2,805	2,805
0191	RETIREMENT	102,169	104,430	98,918	108,809
0193	OASDI	26,640	28,017	29,240	32,164
0194	LIFE INSURANCE	513	594	450	450
0195	HEALTH INSURANCE	22,442	23,850	24,600	21,573
0197	DENTAL INSURANCE	2,716	3,082	2,750	2,807
	TOTAL SALARIES & EMPLOYEE BENEFITS	647,626	681,939	677,896	739,064
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	18,808	21,223	23,000	22,300
0202	OFFICE EXPENSE-POSTAGE	8,540	8,765	8,000	7,800
0203	OFFICE EXP-SUBS & PERIODICALS	1,479	2,058	1,950	1,900
0206	COMMUNICATIONS	7,075	8,044	8,200	8,160
0209	MEMBERSHIPS	460	359	420	420
0211	MAINTENANCE-EQUIPMENT	915	1,179	1,300	1,300
0214	RENTS & LEASES-EQUIPMENT	4,460	4,443	5,560	5,560
0217	TRANSPORTATION & TRAVEL	4,826	4,162	6,400	6,000
0218	TRANS & TRAVEL-MOTOR POOL	5,986	8,333	8,500	8,500
0220	PROFESSIONAL & SPEC SERVICES	4,129	9	10,000	10,000
0220 0007	DATA PROCESSING DIRECT CHARGES	17,973	30,287	53,200	53,200
0220 0013	MICROFILMING	10,125	9,520	3,000	3,000
0223	PUBLICATIONS & LEGAL NOTICES	3,717	5,352	4,000	4,000
0226	SPECIAL DEPARTMENTAL EXPENSE	712	1,459	1,400	1,400
0232	INSURANCE-WORKER'S COMPENSATION	9,226	7,964	7,908	7,908
0236	INSURANCE-CASUALTY	2,483	2,857	2,913	2,913
0264	RENTS-STRUCTURES & GROUNDS	61	133	200	200
0269	SMALL TOOLS & INSTRUMENTS	140	78	200	200
	TOTAL SERVICES & SUPPLIES	101,115	116,225	146,151	144,761

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	8,378	5,842	3,924	3,359
	TOTAL FIXED ASSETS	8,378	5,842	3,924	3,359
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	9,683-	17,590-	45,627-	45,627-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	9,683-	17,590-	45,627-	45,627-
	TOTAL PLANNING	747,436	786,416	782,344	841,557

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	34,599	36,282	39,908	43,898
0131	SALARIES-EXTRA HELP	7,128	1,502		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	271	200	239	239
0191	RETIREMENT	7,760	8,029	8,343	9,177
0193	OASDI	1,780	2,035	2,550	2,805
0194	LIFE INSURANCE	45	35	31	31
0195	HEALTH INSURANCE	1,478	1,512	1,722	1,510
0197	DENTAL INSURANCE	160	192	192	196
	TOTAL SALARIES & EMPLOYEE BENEFITS	53,221	49,787	52,985	57,856
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,013	2,046	1,200	1,200
0202	OFFICE EXPENSE-POSTAGE	1,324	828	1,400	1,250
0203	OFFICE EXP-SUBS & PERIODICALS	79	258	100	100
0206	COMMUNICATIONS	1,050	1,132	1,200	1,200
0209	MEMBERSHIPS		300	375	375
0211	MAINTENANCE-EQUIPMENT	44	52	35	35
0214	RENTS & LEASES-EQUIPMENT	276	558	700	700
0217	TRANSPORTATION & TRAVEL	1,317	748	1,500	1,500
0218	TRANS & TRAVEL-MOTOR POOL	2,391	1,411	2,000	2,000
0220	PROFESSIONAL & SPEC SERVICES	6,097		500	500
0220 0200	ALLOCATED SERVICE DEPT COSTS			1,500	1,455
0223	PUBLICATIONS & LEGAL NOTICES	16	55	50	50
0232	INSURANCE-WORKER'S COMPENSATION	988	830	824	824
0236	INSURANCE-CASUALTY	112	84	74	74
	TOTAL SERVICES & SUPPLIES	14,707	8,302	11,458	11,263
	TOTAL COUNCIL OF GOVERNMENTS	67,928	58,089	64,443	69,119

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 25 TRANSPORT PLANNING | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025809 - TRANSPORTATION PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	14,382	27,237	41,092	45,201
0131	SALARIES-EXTRA HELP		5,775	5,000	5,500
0141	SALARIES-EXTRA HELP-CONTRACTUAL	57,198	64,029	98,492	83,329
0171	SALARIES-OVERTIME	139			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	541	600	838	747
0191	RETIREMENT	2,893	4,804	8,789	9,667
0193	OASDI	832	1,481	2,626	2,888
0194	LIFE INSURANCE	17	6	45	45
0195	HEALTH INSURANCE	2,560	4,138	8,120	7,121
0197	DENTAL INSURANCE	359	655	799	815
	TOTAL SALARIES & EMPLOYEE BENEFITS	78,921	108,725	165,801	155,313
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,784	1,289	5,000	4,250
0202	OFFICE EXPENSE-POSTAGE	824	1,672	1,200	1,150
0203	OFFICE EXP-SUBS & PERIODICALS	68	78	200	200
0206	COMMUNICATIONS	495	2,024	1,540	1,540
0211	MAINTENANCE-EQUIPMENT	55	74	70	70
0214	RENTS & LEASES-EQUIPMENT	593	1,143	1,500	1,500
0217	TRANSPORTATION & TRAVEL	1,987	2,674	3,900	3,500
0218	TRANS & TRAVEL-MOTOR POOL	185	77	300	300
0220	PROFESSIONAL & SPEC SERVICES	23,142	23,968	83,700	83,700
0220 0200	ALLOCATED SERVICE DEPT COSTS		1,188	10,700	10,700
0223	PUBLICATIONS & LEGAL NOTICES	145	1,019	700	700
0232	INSURANCE-WORKER'S COMPENSATION	1,153	995	1,600	1,600
0236	INSURANCE-CASUALTY	134	147	159	159
	TOTAL SERVICES & SUPPLIES	30,565	36,348	110,569	109,369
	FIXED ASSETS				
0451 9999	EQUIPMENT		4,166	2,983	890
	TOTAL FIXED ASSETS		4,166	2,983	890
	TOTAL TRANSPORTATION PLANNING	109,486	149,239	279,353	265,572

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025810 - PLANNING - CDBG - CAC REHAB PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0026	COMMUNITY ACTION COUNCIL	27,916	81,508	30,000	30,000
	TOTAL OTHER CHARGES	27,916	81,508	30,000	30,000
	TOTAL PLANNING - CDBG - CAC REHAB PROGRAM	27,916	81,508	30,000	30,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025811 - PLANNING - CDBG - PLANNING & ADMIN.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		14,016	38,000	38,000
0203	OFFICE EXP-SUBS & PERIODICALS		104	250	250
0209	MEMBERSHIPS		960	1,200	1,200
0217	TRANSPORTATION & TRAVEL			750	750
0223	PUBLICATIONS & LEGAL NOTICES			300	300
	TOTAL SERVICES & SUPPLIES		15,080	40,500	40,500
	TOTAL PLANNING - CDBG - PLANNING & ADMIN.		15,080	40,500	40,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025812 - PLANNING-AIR QUALITY MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP				2,960
0141	SALARIES-EXTRA HELP-CONTRACTUAL				17,016
0194	LIFE INSURANCE				3
0195	HEALTH INSURANCE				1,036
0197	DENTAL INSURANCE				112
	TOTAL SALARIES & EMPLOYEE BENEFITS				21,127
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL				1,500
0202	OFFICE EXPENSE-POSTAGE				150
0203	OFFICE EXP-SUBS & PERIODICALS				60
0206	COMMUNICATIONS				60
0217	TRANSPORTATION & TRAVEL				400
0218	TRANS & TRAVEL-MOTOR POOL				200
0220	PROFESSIONAL & SPEC SERVICES				2,810
0223	PUBLICATIONS & LEGAL NOTICES				100
0232	INSURANCE-WORKER'S COMPENSATION				426
0236	INSURANCE-CASUALTY				65
	TOTAL SERVICES & SUPPLIES				5,771
	FIXED ASSETS				
0451 9999	EQUIPMENT				457
	TOTAL FIXED ASSETS				457
	TOTAL PLANNING-AIR QUALITY MAINTENANCE				27,355

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	165,199	175,251	181,654	199,819
0131		SALARIES-EXTRA HELP		2,950		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	842	1,400	1,091	1,091
0191		RETIREMENT	34,717	36,918	38,418	42,259
0193		OASDI	9,653	10,436	11,567	12,723
0194		LIFE INSURANCE	189	234	252	252
0195		HEALTH INSURANCE	10,572	10,794	13,776	12,081
0197		DENTAL INSURANCE	1,399	1,502	1,540	1,572
		TOTAL SALARIES & EMPLOYEE BENEFITS	222,571	239,485	248,298	269,797
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,087	15,024	5,000	5,000
0202		OFFICE EXPENSE-POSTAGE	10,028	9,799	10,000	10,000
0203		OFFICE EXP-SUBS & PERIODICALS	143	455	350	350
0206		COMMUNICATIONS	1,516	1,960	2,285	2,285
0209		MEMBERSHIPS	130	123	130	130
0211		MAINTENANCE-EQUIPMENT	3,195	3,357	4,462	4,462
0214		RENTS & LEASES-EQUIPMENT	1,390	750	1,500	1,500
0217		TRANSPORTATION & TRAVEL	2,555	3,103	2,900	2,900
0220	0007	DATA PROCESSING DIRECT CHARGES	30,489	31,711	38,000	38,000
0232		INSURANCE-WORKER'S COMPENSATION	494	497	494	494
0236		INSURANCE-CASUALTY	1,777	1,929	1,771	1,771
0238		MISCELLANEOUS EXPENSE	500			
		TOTAL SERVICES & SUPPLIES	62,304	68,708	66,892	66,892
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,662	27,353	1,400	2,100
		TOTAL FIXED ASSETS	1,662	27,353	1,400	2,100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	698-	995-	500-	500-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	698-	995-	500-	500-
	TOTAL RECORDER	285,839	334,551	316,090	338,289

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	32,199	34,993	52,892	38,123
0131		SALARIES-EXTRA HELP		1,089	10,830	5,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE		204	317	208
0191		RETIREMENT	6,938	7,575	11,187	8,063
0193		OASDI	1,962	2,137	3,381	2,436
0194		LIFE INSURANCE	17	43	66	36
0195		HEALTH INSURANCE	1,667	1,771	3,608	1,725
0197		DENTAL INSURANCE	212	225	404	224
		TOTAL SALARIES & EMPLOYEE BENEFITS	42,995	48,037	82,685	56,315
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,973	5,014	6,000	5,000
0202		OFFICE EXPENSE-POSTAGE	292	376	400	400
0203		OFFICE EXP-SUBS & PERIODICALS	80	36	125	125
0206		COMMUNICATIONS	1,541	1,983	2,010	2,010
0209		MEMBERSHIPS	33	49	55	55
0211		MAINTENANCE-EQUIPMENT	1,813	2,291	2,100	2,100
0214		RENTS & LEASES-EQUIPMENT	2,363	2,297	2,400	2,400
0217		TRANSPORTATION & TRAVEL	416	349	1,000	1,000
0218		TRANS & TRAVEL-MOTOR POOL	1,043	1,312	1,500	1,500
0220	0200	ALLOCATED SERVICE DEPT COSTS	3,688	8,652	8,651	8,651
0226		SPECIAL DEPARTMENTAL EXPENSE	100	1,432	4,625	4,000
0232		INSURANCE-WORKER'S COMPENSATION	165	168	106	106
0236		INSURANCE-CASUALTY	347	490	315	315
		TOTAL SERVICES & SUPPLIES	14,854	24,449	29,287	27,662
		FIXED ASSETS				
0451	9999	EQUIPMENT	796	909	800	800
		TOTAL FIXED ASSETS	796	909	800	800
		TOTAL EMERGENCY SERVICES	58,645	73,395	112,772	84,777

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026100 - CENTRAL MORGUE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP			1,445	1,589
		TOTAL SALARIES & EMPLOYEE BENEFITS			1,445	1,589
		SERVICES & SUPPLIES				
0206		COMMUNICATIONS			940	940
0211		MAINTENANCE-EQUIPMENT			500	500
0220	0015	AUTOPSY SERVICES			227,250	227,250
0246		HOUSEHOLD EXPENSE			800	800
0249		UTILITIES			6,000	6,000
0255		MEDICAL DENTAL & LAB SUPPLIES			2,800	2,800
		TOTAL SERVICES & SUPPLIES			238,290	238,290
		FIXED ASSETS				
0451	9999	EQUIPMENT			250	250
		TOTAL FIXED ASSETS			250	250
		TOTAL CENTRAL MORGUE			239,985	240,129

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026200 - ANIMAL HUMANE SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0003	DELTA HUMANE SOCIETY		3,000	6,000	6,000
0301 0023	PETS & PALS			3,000	
	TOTAL OTHER CHARGES		3,000	9,000	6,000
	TOTAL ANIMAL HUMANE SERVICES		3,000	9,000	6,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	137,938	142,552	143,972	158,369
0131		SALARIES-EXTRA HELP	1,554	1,736	1,834	2,017
0171		SALARIES-OVERTIME	8,270	8,632	12,595	12,204
0181		SALARIES-HOLIDAY PAY	433	1,073	1,182	1,300
0189		UNEMPLOYMENT COMPENSATION INSURANCE	872	1,000	805	805
0190		OTHER EMPLOYEE BENEFITS		1,105	1,100	1,100
0191		RETIREMENT	26,959	28,014	28,372	31,209
0192		MEDICAL INSURANCE FOR RETIREES	240	240	240	240
0193		OASDI	8,933	9,297	8,575	9,422
0194		LIFE INSURANCE	119	133	180	180
0195		HEALTH INSURANCE	9,063	9,200	9,840	8,629
0197		DENTAL INSURANCE	1,026	1,058	1,100	1,123
		TOTAL SALARIES & EMPLOYEE BENEFITS	195,407	204,040	209,795	226,598
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,978	2,068	2,293	2,293
0202		OFFICE EXPENSE-POSTAGE	2,353	2,107	2,800	2,800
0203		OFFICE EXP-SUBS & PERIODICALS	62	13	135	135
0206		COMMUNICATIONS	1,527	1,541	1,908	1,908
0209		MEMBERSHIPS	15	15	15	15
0211		MAINTENANCE-EQUIPMENT	1,033	1,645	1,574	1,574
0214		RENTS & LEASES-EQUIPMENT	1,136	1,085	1,539	1,539
0217		TRANSPORTATION & TRAVEL	5	6	90	90
0218		TRANS & TRAVEL-MOTOR POOL	32,679	36,126	40,000	40,000
0220		PROFESSIONAL & SPEC SERVICES	8,053	6,271	10,340	10,340
0220	0007	DATA PROCESSING DIRECT CHARGES	1,284	1,116	3,400	3,400
0226		SPECIAL DEPARTMENTAL EXPENSE	1,848	2,158	2,350	2,350
0232		INSURANCE-WORKER'S COMPENSATION	13,015	14,168	14,168	13,192
0236		INSURANCE-CASUALTY	633	639	639	587
0238		MISCELLANEOUS EXPENSE	46	50		
0240		CLOTHING & PERSONAL SUPPLIES	1,454	84	300	300
		TOTAL SERVICES & SUPPLIES	67,121	69,092	81,551	80,523

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	46,389	63,492	66,281	55,748
	TOTAL OTHER CHARGES	46,389	63,492	66,281	55,748
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,474	1,005	5,407	4,927
	TOTAL FIXED ASSETS	1,474	1,005	5,407	4,927
	TOTAL ANIMAL CONTROL DIVISION	310,391	337,629	363,034	367,796

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 05 FISH & GAME | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	357			
0171	SALARIES-OVERTIME		2,701	4,100	4,510
	TOTAL SALARIES & EMPLOYEE BENEFITS	357	2,701	4,100	4,510
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	178	115	40	40
0202	OFFICE EXPENSE-POSTAGE			10	10
0203	OFFICE EXP-SUBS & PERIODICALS			10	10
0211	MAINTENANCE-EQUIPMENT	141	3	120	120
0217	TRANSPORTATION & TRAVEL	1,276	1,328	2,510	2,510
0226	SPECIAL DEPARTMENTAL EXPENSE	398		100	100
0232	INSURANCE-WORKER'S COMPENSATION			50	50
0236	INSURANCE-CASUALTY			10	10
0240	CLOTHING & PERSONAL SUPPLIES			50	50
	TOTAL SERVICES & SUPPLIES	1,993	1,446	2,900	2,900
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES			3,000	3,000
	TOTAL OTHER CHARGES			3,000	3,000
	FIXED ASSETS				
0451 9999	EQUIPMENT		2,110		
	TOTAL FIXED ASSETS		2,110		
	TOTAL FISH & GAME PROPAGATION	2,350	6,257	10,000	10,410

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026600 - HOUSING APPEALS BOARD

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,125	1,250	1,500	1,650
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,125	1,250	1,500	1,650
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	244	190	150	150
	TOTAL SERVICES & SUPPLIES	244	190	150	150
	TOTAL HOUSING APPEALS BOARD	1,369	1,440	1,650	1,800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

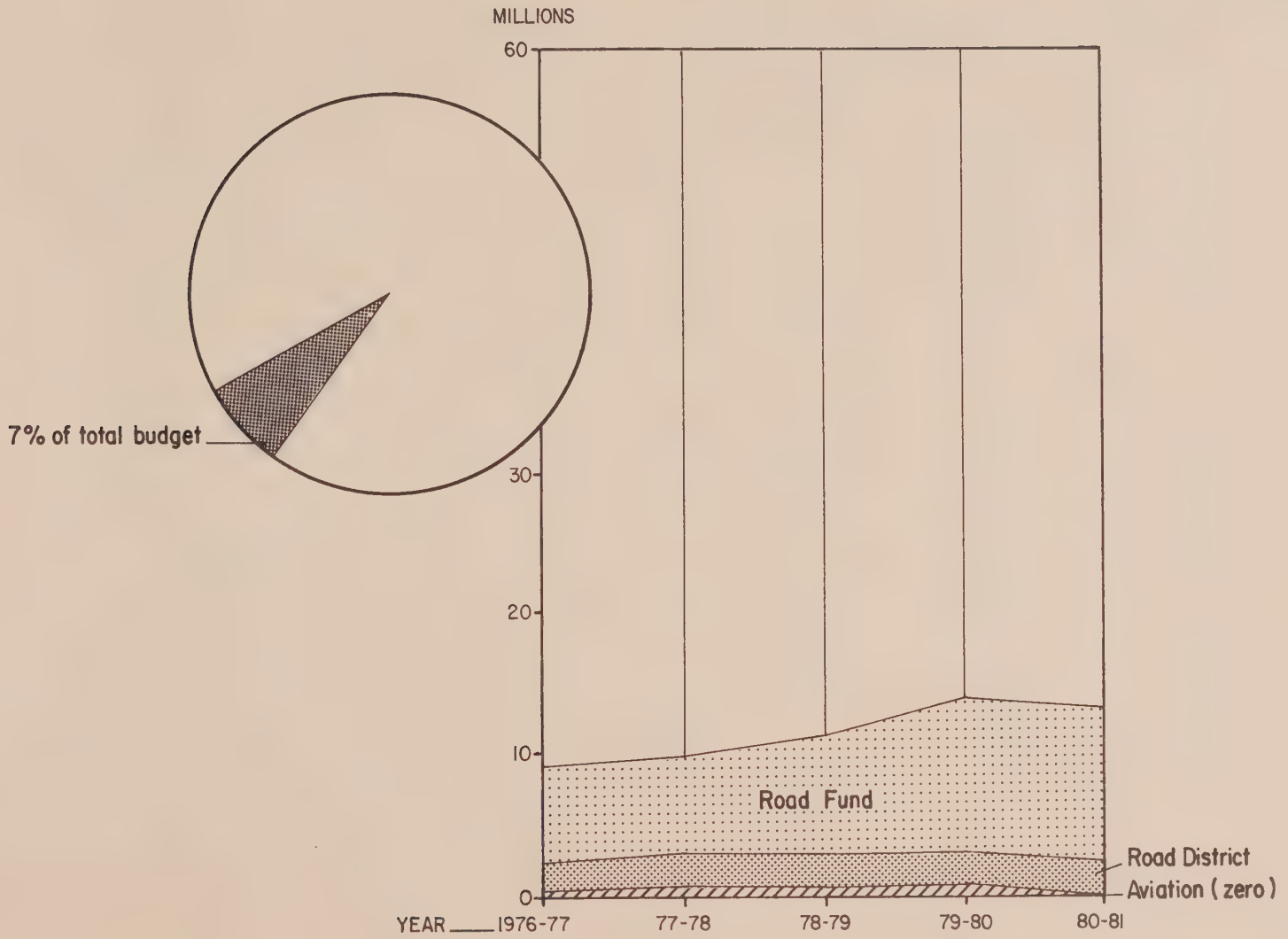
FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0062	CONTRIBUTION-LAFCO	52,797	64,874	64,685	64,685
	TOTAL OTHER CHARGES	52,797	64,874	64,685	64,685
	TOTAL LOCAL AGENCY FORMATION COMMISSION	52,797	64,874	64,685	64,685

FUNCTION

PUBLIC WAYS & FACILITIES FY80-81 $ 13,060,308



COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	255,402	281,966	283,407	311,747
0131		SALARIES-EXTRA HELP	6,060	7,209	8,777	9,654
0171		SALARIES-OVERTIME	961	656	1,000	825
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,534	1,800	1,698	1,698
0191		RETIREMENT	54,580	60,855	59,940	65,934
0192		MEDICAL INSURANCE FOR RETIREES	11,654	12,931	13,122	13,122
0193		OASDI	13,173	14,909	16,331	17,964
0194		LIFE INSURANCE	292	336	306	306
0195		HEALTH INSURANCE	12,962	14,925	16,728	14,669
0197		DENTAL INSURANCE	1,631	1,973	1,870	1,909
		TOTAL SALARIES & EMPLOYEE BENEFITS	358,249	397,560	403,179	437,828
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	20,894	20,220	22,000	22,000
0202		OFFICE EXPENSE-POSTAGE	209	271	600	400
0203		OFFICE EXP-SUBS & PERIODICALS	657	430	300	300
0206		COMMUNICATIONS	15,492	18,891	17,000	19,000
0209		MEMBERSHIPS	352	340	350	350
0211		MAINTENANCE-EQUIPMENT	5,093	4,380	5,500	7,900
0214		RENTS & LEASES-EQUIPMENT	7,904	7,835	8,000	8,000
0217		TRANSPORTATION & TRAVEL	2,322	2,787	2,990	2,900
0218		TRANS & TRAVEL-MOTOR POOL	138,744	168,656	180,000	170,000
0220		PROFESSIONAL & SPEC SERVICES	321	1,078	400	500
0220	0007	DATA PROCESSING DIRECT CHARGES	6,640	10,700	8,400	6,000
0220	0210	SPECIAL CONSULTANT	2,200	2,235	2,400	2,400
0223		PUBLICATIONS & LEGAL NOTICES	90		500	250
0226		SPECIAL DEPARTMENTAL EXPENSE		5,641	5,000	1,200
0226	0001	SAFETY EXPENSE	1,972	2,929	3,500	3,500
0232		INSURANCE-WORKER'S COMPENSATION	76,938	83,198	86,452	86,452
0236		INSURANCE-CASUALTY	313,984	312,520	233,884	234,316
0246	0001	HOUSEHOLD EXPENSE-JANITORIAL SERVICE	9,198	10,523	12,250	12,250
0249		UTILITIES				56,600
		TOTAL SERVICES & SUPPLIES	603,010	652,634	589,526	634,318

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	33,729	448	1,410	1,410
	TOTAL FIXED ASSETS	33,729	448	1,410	1,410
	TOTAL PUBLIC WORKS-ADMINISTRATION	994,988	1,050,642	994,115	1,073,556

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	320,557	343,416	350,892	385,981
0171		SALARIES-OVERTIME	7,521	9,527	9,000	9,350
0181		SALARIES-HOLIDAY PAY	148	354	500	550
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,895	2,100	2,102	2,102
0191		RETIREMENT	68,968	74,268	74,218	81,639
0193		OASDI	19,135	21,042	22,067	24,273
0194		LIFE INSURANCE	433	520	518	518
0195		HEALTH INSURANCE	18,943	19,962	20,664	18,121
0197		DENTAL INSURANCE	2,150	2,350	2,310	2,358
		TOTAL SALARIES & EMPLOYEE BENEFITS	439,750	473,539	482,271	524,892
		SERVICES & SUPPLIES				
0211	0002	SIGNAL MAINTENANCE	29,235	36,488	36,000	35,000
0226	0002	TRAFFIC SUPPLIES	174,037	169,013	170,000	162,000
0226	0020	PHOTOGRAPHY	261	497	600	500
0226	0713	RAILROAD CROSSINGS		4,000	100,000	100,000
0249	0001	UTILITIES STREET LIGHTING	16,906	16,534	19,000	
		TOTAL SERVICES & SUPPLIES	220,439	226,532	325,600	297,500
		FIXED ASSETS				
0451	9999	EQUIPMENT	50,386	88,915	23,400	2,400
		TOTAL FIXED ASSETS	50,386	88,915	23,400	2,400
		TOTAL PUBLIC WORKS-TRAFFIC	710,575	788,986	831,271	824,792

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	658,248	756,900	752,579	827,836
0121		CAREER INCENTIVE PAY	714	259	1,300	1,300
0131		SALARIES-EXTRA HELP	17,891	6,148		
0171		SALARIES-OVERTIME	15,796	21,623	22,000	24,200
0181		SALARIES-HOLIDAY PAY	1,567	612	2,000	1,650
0189		UNEMPLOYMENT COMPENSATION INSURANCE	4,271	4,000	4,515	4,515
0191		RETIREMENT	142,903	165,564	159,162	175,078
0193		OASDI	37,064	45,395	47,728	52,500
0194		LIFE INSURANCE	757	923	684	684
0195		HEALTH INSURANCE	31,909	35,854	37,392	32,791
0197		DENTAL INSURANCE	3,640	4,423	4,180	4,268
		TOTAL SALARIES & EMPLOYEE BENEFITS	914,760	1,041,701	1,031,540	1,124,822
		SERVICES & SUPPLIES				
0211	0003	LABORATORY MAINTENANCE	2,158	701	1,500	1,500
0214		RENTS & LEASES-EQUIPMENT	477		500	500
0220		PROFESSIONAL & SPEC SERVICES	76			
0220	0001	TESTING SERVICES	1,975	2,419	6,000	4,000
0220	0002	AERIAL PHOTOS	1,695	4,378	6,000	5,000
0220	0029	BRIDGE FOUNDATION INVESTIGATION	6,160	8,125	8,000	6,000
0220	0033	ENVIRONMENTAL TESTING			1,000	500
0220	0036	BRIDGE STRUCTURE INVESTIGATION	4,740	4,000	7,000	6,000
0226	0020	PHOTOGRAPHY	375	648	600	600
0226	0022	FIELD SUPPLIES	1,125	1,203	1,200	1,200
		TOTAL SERVICES & SUPPLIES	18,781	21,474	31,800	25,300
		FIXED ASSETS				
0451	9999	EQUIPMENT	7,996	6,026	6,450	3,250
		TOTAL FIXED ASSETS	7,996	6,026	6,450	3,250
		TOTAL PUBLIC WORKS-ENGINEERING	941,537	1,069,201	1,069,790	1,153,372

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	162,584	175,930	229,083	251,991
0131		SALARIES-EXTRA HELP	9,012	18,874	3,000	3,300
0171		SALARIES-OVERTIME	11,701	19,382	10,000	11,000
0181		SALARIES-HOLIDAY PAY	29	49	150	165
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,023	1,200	1,373	1,373
0191		RETIREMENT	31,272	37,939	48,449	53,293
0193		OASDI	9,384	11,832	14,639	16,102
0194		LIFE INSURANCE	90	111	252	252
0195		HEALTH INSURANCE	7,899	9,232	13,776	12,081
0197		DENTAL INSURANCE	940	1,175	1,540	1,572
		TOTAL SALARIES & EMPLOYEE BENEFITS	233,934	275,724	322,262	351,129
		SERVICES & SUPPLIES				
0211	0001	RADIO MAINTENANCE	6,269	6,408	6,000	6,000
0211	0004	FUEL, LUBE AND OIL	116,228	201,928	10,000	10,000
0211	0005	TIRES TUBES & REPAIRS	19,945	39,565	35,000	35,000
0211	0006	HARDWARE & STEEL	18,263	23,873	20,000	20,000
0211	0007	BATTERIES	16,166	21,415	17,500	17,500
0211	0008	SHIPYARD REPAIRS	8,475			
0211	0009	REPAIRS-GENERAL	377,206	406,606	400,000	380,000
0211	0017	REPAIRS-SUBLET			70,000	50,000
0220		PROFESSIONAL & SPEC SERVICES	559	995	1,500	2,100
0220	0037	SHOP SUPERVISION		10,590	14,812	14,812
0240		CLOTHING & PERSONAL SUPPLIES	5,095	8,614	2,500	2,500
0246		HOUSEHOLD EXPENSE	8,946	12,346	12,000	12,000
0255		MEDICAL DENTAL & LAB SUPPLIES	423		250	250
0260		MAINT-STRUCTURES & GROUNDS	1,054		1,000	1,000
0264		RENTS-STRUCTURES & GROUNDS	1,566	893	2,000	1,500
0269		SMALL TOOLS & INSTRUMENTS		800	800	800
		TOTAL SERVICES & SUPPLIES	580,195	734,033	593,362	553,462

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,838	4,765	20,700	6,000
	TOTAL FIXED ASSETS	2,838	4,765	20,700	6,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	23,584-	47,898-	25,000-	25,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	23,584-	47,898-	25,000-	25,000-
	TOTAL PUBLIC WORKS-EQUIPMENT MAINTENANCE	793,383	966,624	911,324	885,591

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,357,157	1,429,055	1,425,394	1,567,933
0131		SALARIES-EXTRA HELP	6,569	12,576	18,000	11,000
0171		SALARIES-OVERTIME	30,988	28,994	32,000	28,600
0181		SALARIES-HOLIDAY PAY	1,938	2,422	3,200	2,750
0189		UNEMPLOYMENT COMPENSATION INSURANCE	8,362	9,500	8,540	8,540
0191		RETIREMENT	289,513	306,658	301,488	331,636
0193		OASDI	81,745	87,449	91,027	100,129
0194		LIFE INSURANCE	2,038	2,266	1,620	1,620
0195		HEALTH INSURANCE	79,892	83,559	88,560	77,664
0197		DENTAL INSURANCE	9,012	10,538	9,900	10,108
0198		SALARY SAVINGS	225		50,000-	50,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,867,439	1,973,017	1,929,729	2,089,980
		SERVICES & SUPPLIES				
0211	0004	FUEL, LUBE AND OIL			212,000	200,000
0214		RENTS & LEASES-EQUIPMENT	7,970	7,611	8,000	7,000
0220		PROFESSIONAL & SPEC SERVICES	9,528	7,363	8,000	8,000
0220	0003	TREE STUMP REMOVAL			500	500
0220	0014	FENCE REPAIR SERVICES			500	500
0220	0049	REFUSE DISPOSAL CHARGES			1,000	500
0226	0003	LUMBER	11,549	15,556	13,500	12,500
0226	0004	CULVERTS & GUARD RAILS	21,615	25,032	20,000	20,000
0226	0005	PLANT MIX	93,628	107,043	85,000	80,000
0226	0006	ROCK SAND & GRAVEL	20,378	20,597	25,000	22,500
0226	0007	BITUMENS	33,431	43,981	25,000	22,500
0226	0008	CABLE & ROPE	4,411	5,555	3,000	3,000
0226	0009	WEED CONTROL MATERIALS	56,818	7,116	5,000	5,000
0226	0020	PHOTOGRAPHY	493	521	300	300
0240		CLOTHING & PERSONAL SUPPLIES			6,000	5,500
0249		UTILITIES	35,674	35,279	33,000	
0269		SMALL TOOLS & INSTRUMENTS	15,864	16,983	18,000	16,000
		TOTAL SERVICES & SUPPLIES	311,359	292,637	463,800	403,800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0451 9999	EQUIPMENT	357,690	286,630	306,362	152,462
	TOTAL FIXED ASSETS	357,690	286,630	306,362	152,462
	TOTAL PUBLIC WORKS-ROAD MAINTENANCE	2,536,488	2,552,284	2,699,891	2,646,242

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226 0603	FAU PROJECT - PHASE III		224,020	470,230	554,230
0226 0607	FAS PROJECT 1978-79	8,000		241,532	171,532
0226 0632	LATHROP ROAD RAILROAD CROSSING		26,068	72,490	72,490
0226 0633	FAU PROJECT 1980-81			500,000	500,000
0226 0634	FAS PROJECT 1980-81			447,500	447,500
0226 0635	SB 325 PROJECTS 1980-81			916,646	896,103
0226 0636	SB 325 OTHER ENTITIES 1980-81			50,000	50,000
0226 0670	JACK TONE ROAD R.R. CROSSING				8,700
0226 0713	RAILROAD CROSSINGS	127,134	35,340		
0226 0845	FAU-ALPINE AVE	450,468	64,690		
0226 0846	FAU-PHASE II	285,081	200,337	113,149	127,034
0226 0847	FAS-TRACY BLVD	645,312	1,320		
0226 0848	ROADSIDE OBSTACLE PROGRAM	16,720			
0226 0849	ROADSIDE OBSTACLE PROGRAM (FAS)	121,091	721		
0226 0904	FEDERAL AID-SAFER OFF SYSTEMS PHASE I	163,990	16,046		
0226 0905	SB 325-OTHER ENTITIES-1977-78	24,509			
0226 0908	FAS REFUND		19,543		
0226 0919	SB325 PROJECTS 1978-79	246,978	273,514	115,957	115,957
0226 0922	FEDERAL AID-SAFER OFF SYSTEMS-PHASE II	70	26,312		
0226 0923	SB 325-OTHER ENTITIES 1978-79	34,670			
0226 0943	FAU-PROJECT 1979-80				
0226 0944	FAS-PROJECT 1979-80		431,236		
0226 0946	SB-325 PROJECTS 1979-80		172,305	245,797	726,948
0226 0948	SB325-OTHER ENTITIES 1979-80		36,600		
0226 0949	FEDERAL SAFETY IMPROVE PROGRAM 1979-80		39,459		
0226 0950	FEDERAL HIGHWAY BRIDGE REPLACE 1979-80		78,749		
0226 0990	CARROLTON ROAD BRIDGE WIDENING		35,406		
	TOTAL SERVICES & SUPPLIES	2,124,023	1,681,666	3,173,301	3,670,494
	OTHER CHARGES				
0371 0001	RIGHT OF WAY-UNSPECIFIED	1,993	2,207	4,000	4,000
	TOTAL OTHER CHARGES	1,993	2,207	4,000	4,000
	TOTAL PUBLIC WORKS-CONSTRUCTION	2,126,016	1,683,873	3,177,301	3,674,494

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030107 - PUBLIC WORKS-BRIDGES & FERRIES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	122,525	65,076	64,936	71,429
0171		SALARIES-OVERTIME	17,483	3,366	5,000	5,500
0181		SALARIES-HOLIDAY PAY	3,715	946	1,200	1,320
0189		UNEMPLOYMENT COMPENSATION INSURANCE	692	400	388	388
0191		RETIREMENT	25,700	13,462	13,732	15,105
0193		OASDI	8,369	4,249	4,148	4,562
0194		LIFE INSURANCE	163	104	120	120
0195		HEALTH INSURANCE	6,440	3,557	3,936	3,451
0197		DENTAL INSURANCE	784	465	440	449
		TOTAL SALARIES & EMPLOYEE BENEFITS	185,871	91,625	93,900	102,324
		SERVICES & SUPPLIES				
0211	0008	SHIPYARD REPAIRS	4,826	10,166	13,500	13,500
0217		TRANSPORTATION & TRAVEL	5,574	2,487	3,600	2,750
0226	0008	CABLE & ROPE		2,406	6,000	4,500
0232		INSURANCE-WORKER'S COMPENSATION	4,448			
0236		INSURANCE-CASUALTY	13,490	7,009		
		TOTAL SERVICES & SUPPLIES	28,338	22,068	23,100	20,750
		OTHER CHARGES				
0301	0068	RECLAMATION DISTRCT #2072		8,750	7,000	7,000
		TOTAL OTHER CHARGES		8,750	7,000	7,000
		TOTAL PUBLIC WORKS-BRIDGES & FERRIES	214,209	122,443	124,000	130,074

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030107 - PUBLIC WORKS-BRIDGES & FERRIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
RECAPITULATION					
030101	PUBLIC WORKS-ADMINISTRATION	994,988	1,050,642	994,115	1,073,556
030102	PUBLIC WORKS-TRAFFIC	710,575	788,986	831,271	824,792
030103	PUBLIC WORKS-ENGINEERING	941,537	1,069,201	1,069,790	1,153,372
030104	PUBLIC WORKS-EQUIPMENT MAINTENANCE	793,383	966,624	911,324	885,591
030105	PUBLIC WORKS-ROAD MAINTENANCE	2,536,488	2,552,284	2,699,891	2,646,242
030106	PUBLIC WORKS-CONSTRUCTION	2,126,016	1,683,873	3,177,301	3,674,494
030107	PUBLIC WORKS-BRIDGES & FERRIES	214,209	122,443	124,000	130,074
TOTAL	PUBLIC WORKS	8,317,196	8,234,053	9,807,692	10,388,121

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DISTRICT #1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT #1

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			226,954	240,717
0226 0612	WEED CONTROL MATERIALS 1979-80		6,382		
0226 0627	SEALCOATING MATERIALS 1978-79	21,722	2,667		
0226 0665	MAJOR PAVEMENT REPAIRS 1979-80				
0226 0718	LATHROP ROAD RIGHT OF WAY	32,929			
0226 0720	DOWNING AV RECON & FRENCH CAMP RD RESURF	7,483			
0226 0721	SNEED ROAD	2,398			
0226 0722	FRENCH CAMP ROAD WIDENING	23,842			
0226 0724	DUDLEY ROAD	1,629			
0226 0725	SOUTHERN PACIFIC ADDITION		1,580		
0226 0726	MOSSWOOD PK. DRAINAGE & WEED CONTROL PJ.	13,982	670		
0226 0728	AIRPORT WAY RESURFACING		71,879		
0226 0729	RESURFACING OF MATHEWS RD.		55,344		
0226 0731	MOSSWOOD PARK STREETS 1979		97,782		
0226 0732	ROAD DISTRICT I SLURRY SEAL 1979		26,866		
0226 0734	FRENCH CAMP ROAD				
0226 0735	DOWNING AVENUE MANTHEY ROAD FENCE		546		
0226 0736	WATERLOO ROAD RESURFACING				
0226 0737	SECTION AND GOLDEN GATE AVENUE CULVERTS		1,895		
0226 0738	LATHROP STORM WATER DRAINAGE PONDS		8,043		
0226 0739	LATHROP ROAD RIGHT OF WAY				
0226 0750	MOSSWOOD PARK DRAINAGE PHASE II		8,005		
0226 0751	CRACK SEALING 79/80		999		
0226 0753	LATHROP ROAD F.A.S.				
0226 0755	ROAD DISTRICT I SLURRY SEAL 1980				
0226 0756	"B" STREET RIGHT OF WAY				
0226 0757	"B" STREET RECONSTRUCTION				
0226 0758	MOSSWOOD PARK STREETS RESURFACING		51,712		
0226 0759	SCHILLING ROAD DRAINAGE				
	TOTAL SERVICES & SUPPLIES	103,985	334,370	226,954	240,717
	TOTAL ROAD DISTRICT #1	103,985	334,370	226,954	240,717

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DISTRICT #2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT #2

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			17,352	197,992
0226 0733	WRIGHT & ALVARADO AVES SLURRY SEAL		16,484		
0226 0748	RESURFACING LINCOLN VILLAGE STS. 1977-78	1,774			
0226 0801	PERSHING AVENUE & BENJAMIN HOLT DRIVE TRAFFIC SIGN		39,420		
0226 0804	ROAD DISTRICT II-RESURFACING & SLURRY SEAL 1980				
	TOTAL SERVICES & SUPPLIES	1,774	55,904	17,352	197,992
	TOTAL ROAD DISTRICT #2	1,774	55,904	17,352	197,992

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			1,176,936	871,446
0226 0612	WEED CONTROL MATERIALS 1979-80		9,979		
0226 0627	SEALCOATING MATERIALS 1978-79	73,963	30,304		
0226 0665	MAJOR PAVEMENT REPAIRS 1979-80		182		
0226 0780	LOWER JONES ROAD	10,176			
0226 0787	BENJAMIN HOLT PED./BICYCLE PATH	7,792			
0226 0803	LINCOLN ROAD	58,848			
0226 0817	BACON ISLAND ROAD REPAIR	7,138			
0226 0820	NETHERTON & MAIN STS.	12,746			
0226 0825	ORO STREET BRIDGE #1830 REPAIR	3,812			
0226 0826	WEST STOCKTON AREA STUDY	5,402			
0226 0827	CONCRETE REPAIRS & DRAINAGE PIPES	5,402	2,288		
0226 0828	ROAD DIST III RESURF & RECONST 1977-78	99,934			
0226 0829	WINDMILL COVE ROAD	15,028			
0226 0830	BACON ISLAND ROAD 1976-77	26,199			
0226 0831	LOWER JONES ROAD	76,387			
0226 0832	PERSHING AVENUE	3,457			
0226 0833	PACIFIC AVENUE	86,282			
0226 0834	ROAD DIST. III RECONS & RESURF PHASE II	366,656			
0226 0835	HAMMER LANE SIGNALS & WIDENING	33,773			
0226 0852	RD DIST III RECONST & RESURF 78-79 PHASE I	239,833			
0226 0853	WEST STOCKTON AREA PROGRAM	1,316			
0226 0854	COOK ROAD IRRIGATION STRUCTURE	42,727			
0226 0855	DAVIS ROAD SCHOOL SIGNALS		8,096		
0226 0856	HAMMER LANE & MORELAND ST DRAINAGE		5,525		
0226 0857	ROBERTS ROAD RESURFACING		161,937		
0226 0858	ROAD DISTRICT III SLURRY SEAL 1979				
0226 0861	FERRY RAMP REMOVAL				
0226 0953	RYDE AVENUE SLURRY SEAL				
0226 0954	WILSON WAY RESURFACING				
0226 0955	WEST LANE RESURFACING				
0226 0956	THORNTON RD-PERSHING AVE. INTERSECTION RIGHT OF WA		550		
0226 0957	PERSHING AVE & THORNTON ROAD INTERSECTION IMPROVE		66,873		
0226 0958	CONCRETE REPAIRS & DRAINAGE PIPES 79-80		1,440		
0226 0959	LOWER JONES ALTERNATE ROUTE				
0226 0960	BACON ISLAND ROAD				
0226 0962	CRACK SEALING		3,118		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226 0963	BACON ISLAND BRIDGE #1510 DECK REPAIR		2,717		
0226 0964	EIGHT MILE ROAD BRIDGE #1043		1,123		
0226 0965	ROAD DISTRICT III SLURRY SEAL 1980				
0226 0966	ORO AVENUE				
0226 0967	"B" STREET RIGHT OF WAY				
0226 0968	ALPINE AVE. & WILSON WAY SIGNALS				
0226 0969	BACON ISLAND BRIDGE CABLE				
0226 0970	HOLT ROAD				
	TOTAL SERVICES & SUPPLIES	1,176,871	294,132	1,176,936	871,446
	TOTAL ROAD DISTRICT #3	1,176,871	294,132	1,176,936	871,446

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			757,228	715,862
0226 0612	WEED CONTROL MATERIALS 1979-80		5,449		
0226 0627	SEALCOATING MATERIALS 1978-79	121,256	167,667		
0226 0665	MAJOR PAVEMENT REPAIRS 1979-80		17,120		
0226 0907	ATKINSON RD. RIGHT OF WAY	1,779			
0226 0910	RIGHTS OF WAY	1,244	1		
0226 0914	MOORE ROAD	1,855			
0226 0916	VAN ALLEN ROAD	63,693			
0226 0918	COUNTRY ROAD	4,802	7,141		
0226 0920	VICTOR STREETS RECONST & RESURF	110,109			
0226 0921	MACKVILLE ROAD RIGHT OF WAY	706	453		
0226 0925	WOODBRIDGE ROAD	2,111			
0226 0926	RECONSTRUCTION OF ATKINSON ROAD	115,367	10,336		
0226 0927	RECONSTRUCTION OF DRAIS AVE	79,835	111,769		
0226 0929	RD DIST IV RECONST & RESURF 1978-79 PHASE I	138,523			
0226 0930	FEDERAL OFF SYSTEM-PHASE I RD IV	28,465			
0226 0932	UNDERWOOD ROAD	6,852			
0226 0933	TRETHEWAY ROAD DRAINAGE EASEMENT	51,418	7,026		
0226 0934	HWY 12 & DAVIS-FLASHING LTS.		7,086		
0226 0936	LOCKE HAVEN DRAINAGE MOD.	31,154			
0226 0937	BUCKMAN ROAD BRIDGE #1535	5,013			
0226 0938	TECKLENBERG ROAD		920		
0226 0939	THORNTON RD. SHOULDER WIDENING	922			
0226 0940	LEACH ROAD		4,461		
0226 0941	GAWNE RD. CROSS DRAIN		1,455		
0226 0942	RECONSTRUCTION OF MACKVILLE ROAD	79,280	84,304		
0226 0951	PEZZI ROAD RECONSTR & RESURFACING		155,222		
0226 1008	BOX CULVERT STRUCTURES		22,002		
0226 1009	THORNTON ROAD BRIDGE #1422		6,840		
0226 1010	PEZZI ROAD - RIGHT OF WAY	2,800			
0226 1011	GUARD ROAD				
0226 1012	COPREIA ROAD				
0226 1014	FLOOD ROAD BRIDGE #1626 LOW WATER CROSSING		1,291		
0226 1015	TRETHEWAY ROAD AND BRUELLA				
0226 1016	MILTON AND COPPEROPOLIS ROADS CULVERTS		2,359		
0226 1017	MULBERRY LANE DRAINAGE POND FENCE		812		
0226 1018	SARGENT ROAD		1,390		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226 1019	THORNTON ROAD SHOULDER WIDENING		134		
0226 1020	THORNTON ROAD BRIDGE #1424		7,039		
0226 1021	LOWER SACRAMENTO ROAD SHOULDER		462		
0226 1022	LIBERTY ROAD RIGHT OF WAYS		9,104		
0226 1024	HILDRETH LANE WIDENING		23,887		
0226 1025	RESHAPE AND OIL		122		
0226 1026	RIO BLANCO ROAD BRIDGE #1848		19,426		
0226 1027	EMPIRE TRACT ROAD		3,598		
0226 1028	ACAMPO ROAD RECONSTRUCTION				
0226 1029	BUENA VISTA ROAD STRUCTURE #W341		3,450		
0226 1030	CRACK SEALING		605		
0226 1032	EIGHT MILE ROAD BRIDGE #1043		1,094		
0226 1033	ELLIOTT ROAD BRIDGE #1155		997		
0226 1034	WOODBRIDGE ROAD CONSTRUCTION				
0226 1035	ROAD DISTRICT IV SLURRY SEAL 1980				
0226 1036	ELLIOTT ROAD BRIDGE #1165				
0226 1037	PROUTY ROAD BRIDGE #1606				
	TOTAL SERVICES & SUPPLIES	847,184	685,017	757,228	715,862
	TOTAL ROAD DISTRICT #4	847,184	685,017	757,228	715,862

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			606,665	646,170
0226 0612	WEED CONTROL MATERIALS 1979-80		19,973		
0226 0627	SEALCOATING MATERIALS 1978-79	136,915	165,698		
0226 0665	MAJOR PAVEMENT REPAIRS 1979-80		20,866		
0226 0722	FRENCH CAMP ROAD WIDENING	23,842			
0226 0989	CARROLTON ROAD	16,847			
0226 0999	ALLEN ROAD	429			
0226 1102	CORRAL HOLLOW ROAD	69,907			
0226 1104	DODDS ROAD	22			
0226 1108	SEIDNER ROAD		3,574		
0226 1112	JACKTONE & W. RIPON ROADS	11,339			
0226 1113	CORRAL HOLLOW ROAD 1977-78	92,434			
0226 1114	CLOUGH ROAD	25,126			
0226 1115	WEATHERBEE LAKE SUBDIVISION STREETS	1,657			
0226 1116	NILE ROAD EXTENSION	3,361			
0226 1117	KASSON ROAD	16,657			
0226 1118	FEDERAL OFF SYSTEM-PHASE I RD V	28,465			
0226 1119	CURRIER ESTATE DRAINAGE POND FENCE	2,548			
0226 1120	BRIDGE REPAIRS	21,278			
0226 1121	KASSON RD - E/O INTERSTATE 5	3,441	56,829		
0226 1122	GAWNE ROAD & TEMPLE CK RD. CROSS DRAINS		8,250		
0226 1123	WOODWARD AVENUE RESURFACING		46,065		
0226 1124	MANTECA HWY 120 BYPASS		40,000		
0226 1125	TEMPLE CREEK ROAD		20,371		
0226 1127	WOODWARD AVE. R.R. WIDENING				
0226 1128	SAFER OFF-SYSTEM STEINEGUL RD				
0226 1131	LONE TREE ROAD - RIGHT OF WAY	150			
0226 1132	CAMPBELL ROAD SLURRY SEAL		7,229		
0226 1133	LARCH ROAD		31,392		
0226 1134	PATTERSON PASS ROAD		19,005		
0226 1135	MIDDLE ROAD		14,749		
0226 1136	DURHAM FERRY ROAD		40,405		
0226 1137	MIDDLE ROAD RIGHT OF WAY		5,970		
0226 1138	TRACY BOULEVARD WIDENING				
0226 1139	KASSON ROAD AND MILGEO AVENUE SLURRY SEAL		33,795		
0226 1140	PARADISE ROAD BRIDGES 1831 & 1832		30,287		
0226 1141	FELIZ WAY		5,197		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226 1142	BYRON ROAD WIDENING AT KELSO ROAD		25,147		
0226 1143	VINE AVENUE DRAINAGE		176		
0226 1144	HANSEN ROAD WIDENING		2,117		
0226 1145	JACKTONE ROAD RESURFACING		8,867		
0226 1146	FRENCH CAMP RD & JACKTONE RD DRAINAGE FACILITY		332		
0226 1148	DODDS ROAD REPAIR				
0226 1149	RIVER ROAD & MURPHY ROAD DRAINAGE				
0226 1150	CRACK SEALING		5,354		
0226 1151	PATTERSON PASS ROAD OVERPASS				
0226 1153	ARBOREAL WAY CONSTRUCTION				
0226 1154	HANSEN ROAD OVERPASS				
0226 1155	VON SOSTEN ROAD OVERLAY		13,502		
0226 1157	ROAD DISTRICT V SLURRY SEAL 1980				
0226 1158	VERNALIS ROAD WIDENING				
	TOTAL SERVICES & SUPPLIES	454,418	625,150	606,665	646,170
	TOTAL ROAD DISTRICT #5	454,418	625,150	606,665	646,170

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039100 - STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0053	CONTRIBUTION AIRPORT ENTERPRISE FUND	303,438	544,435		
	TOTAL OTHER CHARGES	303,438	544,435		
	TOTAL STOCKTON METROPOLITAN AIRPORT	303,438	544,435		

10/6/80

SAN JOAQUIN COUNTY

DEPARTMENT OF PUBLIC WORKS

HIGHWAY DEPARTMENT

BUDGET BY PROJECT

1980-81

Road Fund	$ 10,388,121
Road District I	240,717
Road District II	197,992
Road District III	871,446
Road District IV	751,862
Road District V	646,170
TOTAL BUDGET	$ 13,096,308

I. ADMINISTRATION

A. Salaries and Employee Benefits

Salaries, Regular		$ 311,747
Overtime & Extra Help		10,479
Retirement		65,934
OASDI		17,964
Health Insurance - Medical		14,669
Health Insurance - Dental		1,909
Insurance, Life		306
Medical Insurance for Retirees		13,122
Unemployment Comp. Insurance		1,698
	Total	$ 437,828

B. Services and Supplies

Publications & Legal Notices		$ 250
Consultant		2,400
Office Expense - General		22,000
Office Expense - Postage		400
Subscriptions and Periodicals		300
Communications		19,000
Memberships		350
Maintenance - Office Equipment		7,900
Rents and Leases - Copying Machine		8,000
Transportation and Travel - Motor Pool		170,000
Transportation and Travel		2,900
Special Department Expense		1,200
Prof. & Spec. Services - Data Processing and Physical Exams		6,500
Workers Comp. Insurance		86,452
Casualty Insurance		234,316
Special Department Expense - Safety		3,500
Household Expense - Janitorial Service		12,250
Utilities		56,600
	Total	$ 634,318

C. Fixed Assets

Equipment		$ 1,410
	Total	$ 1,410

TOTAL ADMINISTRATION	$ 1,073,556
II. CONSTRUCTION	$ 3,490,494
III. MAINTENANCE	$ 5,480,609

IV.	FIXED ASSETS AND OTHER CHARGES		
	A. Equipment	$ 152,462	
	B. SB 325 Payments to Other Entities	50,000	
	C. Payment to State for County Share of Manteca Bypass	134,000	
	D. Payment to Reclamation District No. 2072	7,000	
	TOTAL FIXED ASSETS AND OTHER CHARGES		$ 343,462
V.	ROAD DISTRICTS		
	Road District 1	$ 240,717	
	2	197,992	
	3	871,446	
	4	751,862	
	5	646,170	
	TOTAL ROAD DISTRICTS		$ 2,708,187
	TOTAL BUDGET		$13,096,308

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

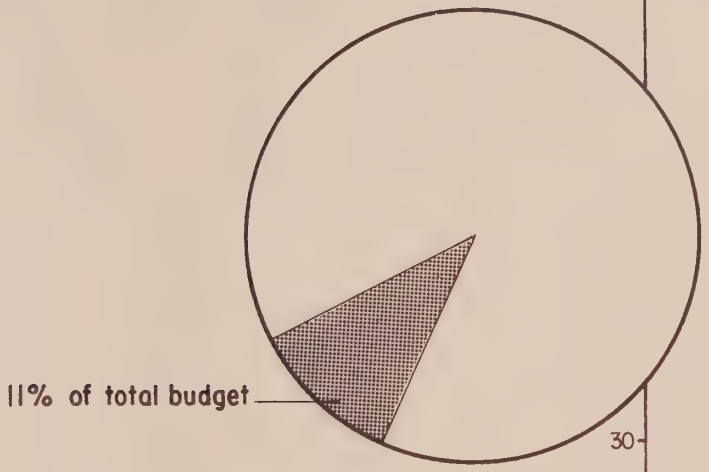
FUNCTION - PUBLIC WAYS & FACILITIES FUND - 07 SPECIAL AVIATION ACTIVITY - TRANSPORTATION TERMINAL

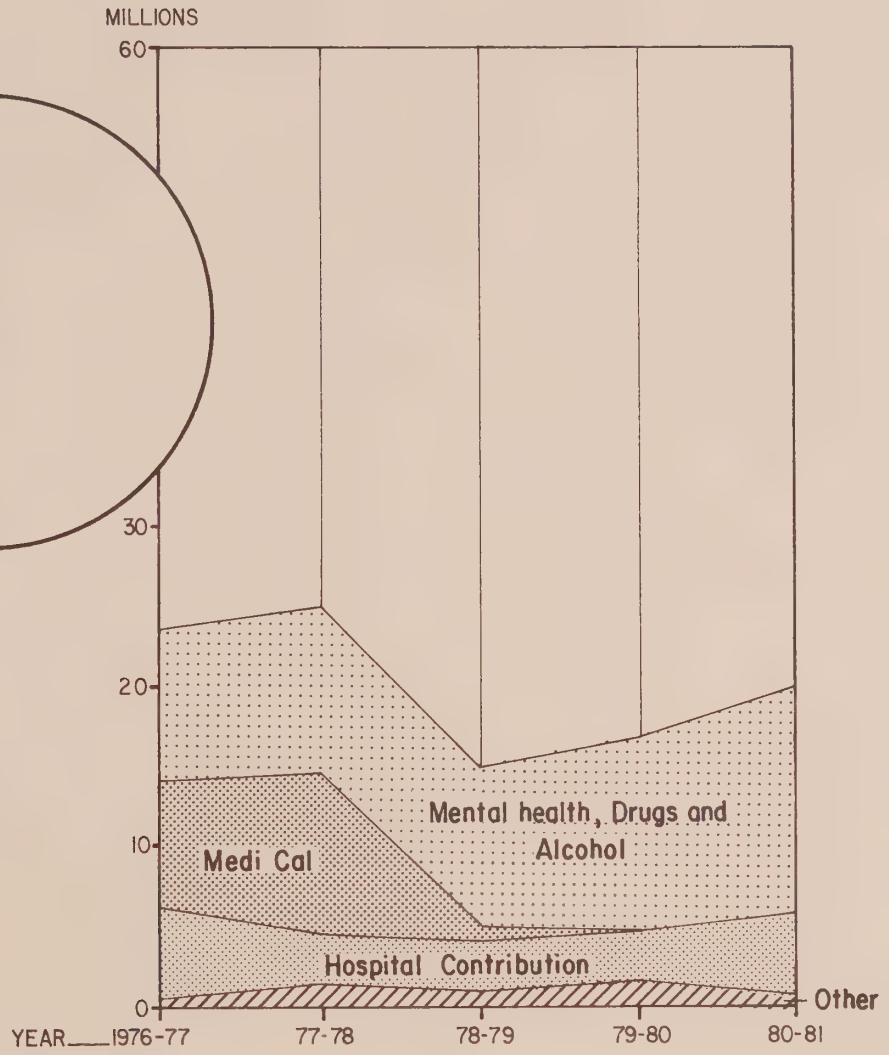
BUDGET UNIT - 039200 - SPECIAL AVIATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	FIXED ASSETS				
0411	STRUCTURES AND IMPROVEMENTS	3,300			
	TOTAL FIXED ASSETS	3,300			
	TOTAL SPECIAL AVIATION	3,300			

FUNCTION

HEALTH AND SANITATION FY80-81 — $ 19,591,242





Legislation adopted following passage of Proposition 13 eliminated the County requirement to pay into the State Medi Cal Program effective FY 78-79 and results in the over-all decrease in the Health and Sanitation Function. The small amount paid in FY 78-79 represents a carry-over obligation from FY 77-78.

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,432,665	1,562,853	1,618,902	1,618,902
0131		SALARIES-EXTRA HELP	58,275	80,681	68,500	68,500
0141		SALARIES-EXTRA HELP-CONTRACTUAL	111,995	123,504		
0171		SALARIES-OVERTIME	621	1,772	900	900
0181		SALARIES-HOLIDAY PAY	617	2,174	1,600	1,600
0189		UNEMPLOYMENT COMPENSATION INSURANCE	10,678	11,600	9,710	9,710
0191		RETIREMENT	308,864	347,311	337,275	337,275
0193		OASDI	82,120	95,373	95,692	95,692
0194		LIFE INSURANCE	1,075	1,499	1,769	1,769
0195		HEALTH INSURANCE	81,458	88,033	96,760	96,760
0197		DENTAL INSURANCE	10,511	11,940	10,816	10,816
0198		SALARY SAVINGS			140,000-	140,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,098,879	2,326,740	2,101,924	2,101,924
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	31,103	34,201	35,000	35,000
0202		OFFICE EXPENSE-POSTAGE	3,058	3,722	5,300	5,300
0203		OFFICE EXP-SUBS & PERIODICALS	1,653	1,765	1,550	1,550
0206		COMMUNICATIONS	20,938	23,731	24,000	24,000
0209		MEMBERSHIPS	55	70	30	30
0211		MAINTENANCE-EQUIPMENT	5,014	4,948	7,000	7,000
0214		RENTS & LEASES-EQUIPMENT	16,317	22,224	20,000	20,000
0217		TRANSPORTATION & TRAVEL	4,838	8,484	8,006	8,006
0218		TRANS & TRAVEL-MOTOR POOL	9,312	11,722	10,484	10,484
0220	0007	DATA PROCESSING DIRECT CHARGES	65,772	60,345	66,000	66,000
0220	0065	TRANSITIONAL CARE FACILITY	30,269	32,227	37,236	37,236
0220	0066	CRESTWOOD ENRICHMENT	70,234	72,087	73,369	73,369
0220	0067	PROJECT GEMINI	121,340	116,101	114,355	114,355
0220	0068	PLACEMENT PROGRAM FOR CHILDREN	33,308	34,000	50,400	50,400
0220	0200	ALLOCATED SERVICE DEPT COSTS	52,525	63,374	78,752	78,752
0220	0209	COUNTY COUNSEL LEGAL SERVICES	1,064	2,662	5,000	5,000
0220	0501	OUTSIDE SERVICES	332,251	312,783	188,400	188,400
0220	0504	LABORATORY SERVICES	28,045	37,472	8,200	8,200
0220	0511	CRISIS SERVICES	168,000	177,450	180,600	180,600
0220	0521	PSYCHIATRISTS	564,899	591,330	762,718	762,718

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SERVICES & SUPPLIES				
0220	0602	COUNCIL FOR SPANISH SPEAKING	57,326	63,024	62,921	62,921
0220	0603	STOCKTON COMMUNITY COUNSELING CENTER	113,433	106,063	101,563	101,563
0220	0604	LODI COMMUNITY COUNSELING CENTER	54,051	59,816	59,529	59,529
0220	0605	MANTECA COMMUNITY COUNSELING CENTER	54,051	59,816	59,529	59,529
0220	0607	EASTSIDE OPPORTUNITY HOUSE	61,006	64,438	65,582	65,582
0220	0608	RISING SUN	78,919	100,377	93,900	93,900
0220	0609	PROGRAM EVALUATION	263	116	1,000	1,000
0220	0611	CATHOLIC SOCIAL SERVICES	133,182	125,291	122,660	122,660
0220	0612	FAMILY SERVICE AGENCY	92,119	95,441	96,648	96,648
0220	0616	UOP - RE-ENTRY PROGRAM	38,794	48,228	45,496	45,496
0220	0619	STOCKTON UNIFIED SCHOOL DISTRICT	21,893	35,925	30,745	30,745
0220	0620	VALLEY COMMUNITY COUNSELING SERVICES, INC./DACT	89,480	43,475		
0220	0621	UOP SOCIALIZATION CENTER		81,642	65,642	65,642
0220	0622	DAY TREATMENT FOR CHILDREN		222,681	240,000	240,000
0220	0623	BOARD & CARE CERTIFICATION PROGRAM		2,642	33,026	33,026
0220	0624	SUB-ACUTE TREATMENT FACILITY		9,999	130,000	130,000
0220	0625	REHABILITATION & JOB PLACEMENT			53,800	53,800
0220	0626	PARENTING PROJECT		20,000		
0220	0627	UTILIZATION REVIEW		585	10,317	10,317
0220	0628	MENTAL HEALTH CENTER		52,146		
0220	0629	ALTERNATIVE			546,628	546,628
0223		PUBLICATIONS & LEGAL NOTICES	1,184	284	1,000	1,000
0226		SPECIAL DEPARTMENTAL EXPENSE	3,432	2,055	3,000	3,000
0232		INSURANCE-WORKER'S COMPENSATION	37,563	36,310	36,860	36,860
0236		INSURANCE-CASUALTY	22,405	24,108	37,875	37,875
0240		CLOTHING & PERSONAL SUPPLIES	263	393	582	582
0243		FOOD	2,834	3,406	2,000	2,000
0246		HOUSEHOLD EXPENSE	8,618	12,604	12,038	12,038
0249		UTILITIES	8,973	9,699	10,448	10,448
0255		MEDICAL DENTAL & LAB SUPPLIES	82,577	68,791	70,000	70,000
0260		MAINT-STRUCTURES & GROUNDS	4,662	8,864	8,653	8,653
0264		RENTS-STRUCTURES & GROUNDS	60,934	65,789	65,000	65,000
0269		SMALL TOOLS & INSTRUMENTS	1,542	551	1,500	1,500
0281		INDIRECT COSTS	240,308	241,651	317,922	317,922
		TOTAL SERVICES & SUPPLIES	2,829,807	3,276,908	4,062,264	4,062,264

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		OTHER CHARGES				
0301	0401	OTHER CHARGES-COMMUNITY SERVICES SECTION	3,465	593,696	699,575	699,575
0307		SUPPORT & CARE OF PERSONS-COUNTY	3,925,248	4,538,000	4,900,000	4,900,000
		TOTAL OTHER CHARGES	3,928,713	5,131,696	5,599,575	5,599,575
		FIXED ASSETS				
0451	9999	EQUIPMENT	17,118	9,094	10,000	10,000
		TOTAL FIXED ASSETS	17,118	9,094	10,000	10,000
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	44,210-	57,829-		
0501	0001	COSTS APPLIED - ALCOHOLISM			57,829-	57,829-
0501	0002	COSTS APPLIED - DRUGS			38,801-	38,801-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	44,210-	57,829-	96,630-	96,630-
		TOTAL MENTAL HEALTH SERVICES	8,830,307	10,686,609	11,677,133	11,677,133

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040200 - DRUG ABUSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			137,675	137,675
0131	SALARIES-EXTRA HELP			20,884	20,884
0141	SALARIES-EXTRA HELP-CONTRACTUAL			183,610	183,610
0171	SALARIES-OVERTIME			500	500
0181	SALARIES-HOLIDAY PAY			800	800
0189	UNEMPLOYMENT COMPENSATION INSURANCE			1,926	1,926
0191	RETIREMENT			66,667	66,667
0193	OASDI			19,324	19,324
0194	LIFE INSURANCE			431	431
0195	HEALTH INSURANCE			23,505	23,505
0197	DENTAL INSURANCE			2,628	2,628
0198	SALARY SAVINGS			33,250-	33,250-
	TOTAL SALARIES & EMPLOYEE BENEFITS			424,700	424,700
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			2,950	2,950
0202	OFFICE EXPENSE-POSTAGE			60	60
0203	OFFICE EXP-SUBS & PERIODICALS			340	340
0206	COMMUNICATIONS			100	100
0209	MEMBERSHIPS			50	50
0211	MAINTENANCE-EQUIPMENT			1,000	1,000
0214	RENTS & LEASES-EQUIPMENT			3,350	3,350
0217	TRANSPORTATION & TRAVEL			1,000	1,000
0220 0501	OUTSIDE SERVICES			33,500	33,500
0220 0504	LABORATORY SERVICES			48,331	48,331
0220 0521	PSYCHIATRISTS			28,000	28,000
0220 0522	DRUG PREVENTION SPECIALIST			34,783	34,783
0226	SPECIAL DEPARTMENTAL EXPENSE			116	116
0240	CLOTHING & PERSONAL SUPPLIES			312	312
0243	FOOD			1,000	1,000
0246	HOUSEHOLD EXPENSE			2,400	2,400
0249	UTILITIES			200	200
0255	MEDICAL DENTAL & LAB SUPPLIES			8,500	8,500
0260	MAINT-STRUCTURES & GROUNDS			12,716	12,716
0281	INDIRECT COSTS			100,851	100,851

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 040200 - DRUG ABUSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES			279,559	279,559
	FIXED ASSETS				
0451 9999	EQUIPMENT			4,484	4,484
	TOTAL FIXED ASSETS			4,484	4,484
	TOTAL DRUG ABUSE			708,743	708,743

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	181,734	232,274	242,740	242,740
0131	SALARIES-EXTRA HELP	54,863	54,492	61,463	61,463
0141	SALARIES-EXTRA HELP-CONTRACTUAL	390,624	436,678	541,463	541,463
0171	SALARIES-OVERTIME	1,284	4,749	4,200	4,200
0181	SALARIES-HOLIDAY PAY	2,917	4,779	4,700	4,700
0189	UNEMPLOYMENT COMPENSATION INSURANCE	3,940	5,495	4,540	4,540
0191	RETIREMENT	113,920	132,459	160,584	160,584
0193	OASDI	32,652	39,022	46,538	46,538
0194	LIFE INSURANCE	329	421	1,058	1,058
0195	HEALTH INSURANCE	35,973	40,693	59,548	59,548
0197	DENTAL INSURANCE	4,507	5,622	6,658	6,658
0198	SALARY SAVINGS			35,000-	35,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	822,743	956,684	1098,492	1,098,492
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	6,924	9,905	10,700	9,800
0202	OFFICE EXPENSE-POSTAGE	360	420	450	450
0203	OFFICE EXP-SUBS & PERIODICALS	1,876	2,564	2,500	2,500
0206	COMMUNICATIONS	3,791	5,128	5,152	5,152
0211	MAINTENANCE-EQUIPMENT	1,394	1,114	1,500	1,500
0217	TRANSPORTATION & TRAVEL	1,082	887	1,500	1,500
0218	TRANS & TRAVEL-MOTOR POOL	9,238	12,787	12,000	12,000
0220 0007	DATA PROCESSING DIRECT CHARGES	16,443	14,953	17,100	17,100
0220 0501	OUTSIDE SERVICES	24,602	94,466	135,979	135,979
0223	PUBLICATIONS & LEGAL NOTICES		40	200	
0226	SPECIAL DEPARTMENTAL EXPENSE	2,991	3,161	3,000	2,100
0232	INSURANCE-WORKER'S COMPENSATION	13,180	13,260	14,170	14,170
0236	INSURANCE-CASUALTY	1,079	959	423	423
0240	CLOTHING & PERSONAL SUPPLIES	11,066	10,620	14,000	13,500
0243	FOOD	173,515	164,167	172,000	168,000
0246	HOUSEHOLD EXPENSE	15,510	16,866	17,550	17,550
0249	UTILITIES		233	300	300
0255	MEDICAL DENTAL & LAB SUPPLIES	2,097	1,008	1,650	1,650
0260	MAINT-STRUCTURES & GROUNDS	4,075	8,248	2,300	2,300
0264	RENTS-STRUCTURES & GROUNDS	23,431	27,597	28,500	28,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0269	SMALL TOOLS & INSTRUMENTS		50	100	
0281	INDIRECT COSTS	86,246	84,904	85,000	85,000
	TOTAL SERVICES & SUPPLIES	398,900	473,337	526,074	519,474
	FIXED ASSETS				
0451 9999	EQUIPMENT	8,938	3,912	1,000	1,000
	TOTAL FIXED ASSETS	8,938	3,912	1,000	1,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			63,029-	63,029-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			63,029-	63,029-
	TOTAL ALCOHOLISM SERVICES	1,230,581	1,433,933	1,562,537	1,555,937

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040401 - DRUNK DRIVING PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,544-			
0131	SALARIES-EXTRA HELP	532			
0141	SALARIES-EXTRA HELP-CONTRACTUAL	532-			
0191	RETIREMENT	1,493			
0193	OASDI	16-			
0195	HEALTH INSURANCE	11-			
	TOTAL SALARIES & EMPLOYEE BENEFITS	78-			
	FIXED ASSETS				
0451	EQUIPMENT	511			
	TOTAL FIXED ASSETS	511			
	TOTAL DRUNK DRIVING PROGRAM	433			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	142,460	154,736	157,003	172,703
0171		SALARIES-OVERTIME	4,348	6,053	7,300	6,930
0181		SALARIES-HOLIDAY PAY	667	1,088	1,200	1,210
0189		UNEMPLOYMENT COMPENSATION INSURANCE	872	900	943	943
0191		RETIREMENT	30,830	33,524	33,207	36,527
0193		OASDI	8,616	9,755	10,032	11,035
0194		LIFE INSURANCE	117	150	162	162
0195		HEALTH INSURANCE	7,620	7,967	8,856	7,766
0197		DENTAL INSURANCE	898	1,044	990	1,010
		TOTAL SALARIES & EMPLOYEE BENEFITS	196,428	215,217	219,693	238,286
		SERVICES & SUPPLIES				
0203		OFFICE EXP-SUBS & PERIODICALS		9	30	30
0206		COMMUNICATIONS	512	757	1,000	1,000
0209		MEMBERSHIPS		30	30	30
0211		MAINTENANCE-EQUIPMENT	520	589	1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES				5,000
0226		SPECIAL DEPARTMENTAL EXPENSE	301	824	600	550
0226	0011	CHEMICALS		498	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	11,697	11,603	11,532	11,703
0246		HOUSEHOLD EXPENSE		422	500	500
0249		UTILITIES	1,697	7,159	4,000	4,400
		TOTAL SERVICES & SUPPLIES	14,727	21,891	19,692	25,213
		FIXED ASSETS				
0451	9999	EQUIPMENT	3,580	474	2,050	2,050
		TOTAL FIXED ASSETS	3,580	474	2,050	2,050
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	14,988-	16,146-	17,350-	21,000-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	14,988-	16,146-	17,350-	21,000-
		TOTAL UTILITY DISTRICTS	199,747	221,436	224,085	244,549

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040900 - RUBBISH DISPOSAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0052	CONTRIBUTION RUBBISH DISPOSAL ENTERPRISE FUND	758,605	506,149	540,006	250,000
	TOTAL OTHER CHARGES	758,605	506,149	540,006	250,000
	TOTAL RUBBISH DISPOSAL	758,605	506,149	540,006	250,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 041000 - COUNTY WIDE SEPTAGE STUDY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0065	SAN JOAQUIN LOCAL HEALTH DISTRICT	13,132	7,385		
0301 0066	SAN JOAQUIN COUNTY PUBLIC WORKS		2,341		
	TOTAL OTHER CHARGES	13,132	9,726		
	TOTAL COUNTY WIDE SEPTAGE STUDY	13,132	9,726		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 041100 - WATER QUALITY MGMT PLAN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0065	SAN JOAQUIN LOCAL HEALTH DISTRICT		29,515	2,000	2,000
	TOTAL OTHER CHARGES		29,515	2,000	2,000
	TOTAL WATER QUALITY MGMT PLAN		29,515	2,000	2,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 047700 - NURSING SERVICES STUDY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		3,240		
0220	PROFESSIONAL & SPEC SERVICES	955			
	TOTAL SERVICES & SUPPLIES	955	3,240		
	TOTAL NURSING SERVICES STUDY	955	3,240		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 047800 - EMERGENCY HEALTH CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL				41,637
0189	UNEMPLOYMENT COMPENSATION INSURANCE				250
0191	RETIREMENT				8,806
0193	OASDI				2,661
0195	HEALTH INSURANCE				1,774
	TOTAL SALARIES & EMPLOYEE BENEFITS				55,128
	SERVICES & SUPPLIES				
0206	COMMUNICATIONS				3,758
0217	TRANSPORTATION & TRAVEL				111
0226	SPECIAL DEPARTMENTAL EXPENSE				5,418
	TOTAL SERVICES & SUPPLIES				9,287
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES				4,131
	TOTAL OTHER CHARGES				4,131
	TOTAL EMERGENCY HEALTH CARE				68,546

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 049200 - MEDI-CAL PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0010	CALIF MED ASSIST PROGRAM STATE OF CALIFORNIA	673,131			
	TOTAL OTHER CHARGES	673,131			
	TOTAL MEDI-CAL PROGRAM	673,131			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 24 REVENUE SHARING ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 049300 - HOSPITAL CARE - REVENUE SHARING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND	3,100,000	1,117,179	1,457,749	1,457,749
0301 0071	CONTR. HOSP. ENT. FUND - CAPITAL PROJECTS		491,000		
	TOTAL OTHER CHARGES	3,100,000	1,608,179	1,457,749	1,457,749
	TOTAL HOSPITAL CARE - REVENUE SHARING	3,100,000	1,608,179	1,457,749	1,457,749

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

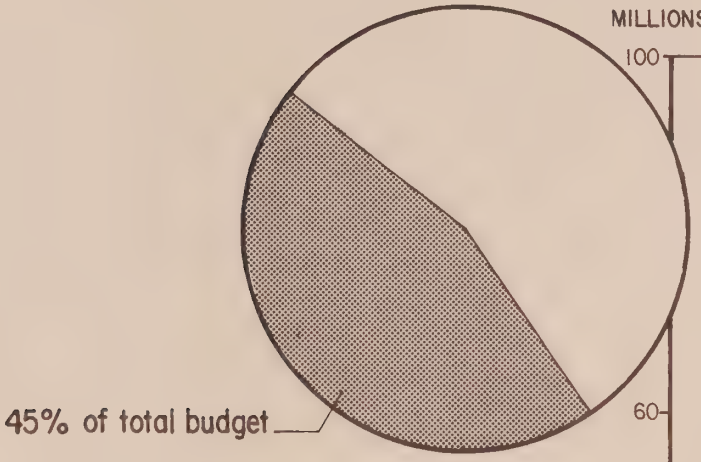
FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

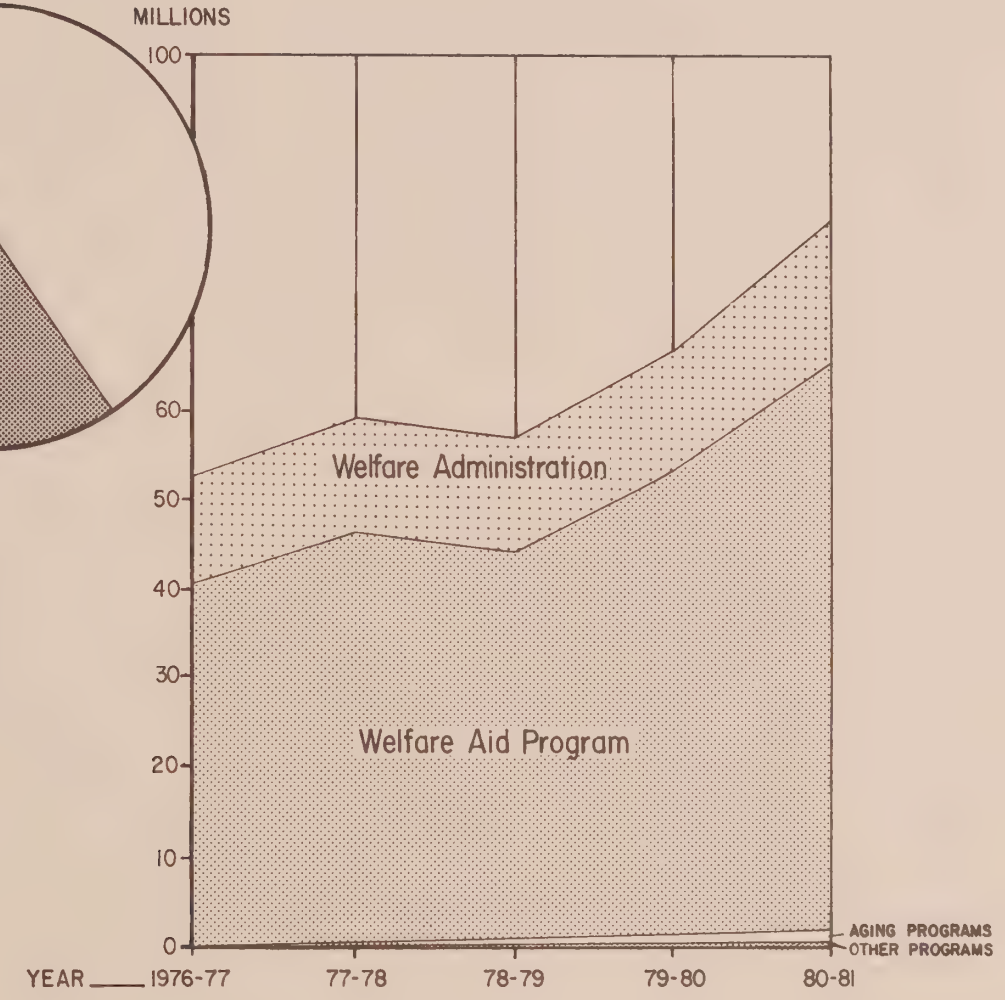
BUDGET UNIT - 049400 - HOSPITAL CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND		2,370,244	2,566,585	2,566,585
0301 0071	CONTR. HOSP. ENT. FUND - CAPITAL PROJECTS			460,000	460,000
0301 0503	OTHER CONTR-HOSP ENTERPRISE FUND				600,000
	TOTAL OTHER CHARGES		2,370,244	3,026,585	3,626,585
	TOTAL HOSPITAL CARE		2,370,244	3,026,585	3,626,585

FUNCTION

PUBLIC ASSISTANCE FY 80-81 $ 81,143,847





The reduction experienced in FY 78-79 resulted from post Proposition 13 legislation which eliminated the County requirement to pay into the State Supplemental Security Income / State Supplementary Program (SSI/SSP)

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	7,553,510	7,843,565	8,560,260	9,416,286
0131	SALARIES-EXTRA HELP	517	15,408	13,000	13,000
0171	SALARIES-OVERTIME	6,147	6,298	10,000	10,000
0181	SALARIES-HOLIDAY PAY			250	250
0189	UNEMPLOYMENT COMPENSATION INSURANCE	48,337	58,806	51,338	51,338
0191	RETIREMENT	1,599,031	1,668,259	1,810,383	1,991,421
0192	MEDICAL INSURANCE FOR RETIREES			7,000	7,000
0193	OASDI	449,866	474,387	546,076	600,759
0194	LIFE INSURANCE	9,081	10,908	10,530	10,530
0195	HEALTH INSURANCE	436,035	452,796	575,640	504,855
0197	DENTAL INSURANCE	56,756	62,325	64,350	65,520
0198	SALARY SAVINGS			150,000-	150,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	10,159,280	10,592,752	11,498,827	12,520,959
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	89,380	121,217	132,400	132,400
0202	OFFICE EXPENSE-POSTAGE	219,759	291,278	285,800	285,800
0203	OFFICE EXP-SUBS & PERIODICALS	1,524	2,266	3,000	3,000
0206	COMMUNICATIONS	113,689	124,260	123,504	123,504
0209	MEMBERSHIPS	3,020	2,066	2,471	2,471
0211	MAINTENANCE-EQUIPMENT	13,579	17,907	15,580	15,580
0214	RENTS & LEASES-EQUIPMENT	34,834	21,830	29,584	29,584
0217	TRANSPORTATION & TRAVEL	6,580	8,527	10,000	10,000
0218	TRANS & TRAVEL-MOTOR POOL	100,384	124,784	120,000	120,000
0220	PROFESSIONAL & SPEC SERVICES	193,758	207,474	361,850	361,850
0220 0007	DATA PROCESSING DIRECT CHARGES	267,142	359,088	352,200	352,200
0220 0200	ALLOCATED SERVICE DEPT COSTS	281,024	248,360	125,903	125,903
0223	PUBLICATIONS & LEGAL NOTICES	344	570	600	600
0226	SPECIAL DEPARTMENTAL EXPENSE	1,623	2,742	8,322	8,322
0232	INSURANCE-WORKER'S COMPENSATION	79,902	68,043	64,122	64,122
0236	INSURANCE-CASUALTY	30,115	29,129	24,518	24,518
0246	HOUSEHOLD EXPENSE	63,105	69,559	112,727	112,727
0249	UTILITIES	63,248	65,102	85,000	85,000
0260	MAINT-STRUCTURES & GROUNDS	106,094	40,147	42,200	42,200
0264	RENTS-STRUCTURES & GROUNDS	57,664	65,064	43,076	43,076

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	1,726,768	1,869,413	1,942,857	1,942,857
	FIXED ASSETS				
0451 9999	EQUIPMENT	22,491	45,401	20,235	20,235
	TOTAL FIXED ASSETS	22,491	45,401	20,235	20,235
	TOTAL PUBLIC ASSISTANCE-ADMINISTRATION	11,908,539	12,507,566	13,461,919	14,484,051

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050102 - PUBLIC ASSISTANCE-AGED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	2,196-	10,044-		
0306	SUPPORT & CARE OF PERSONS-STATE	1,693-	7,742-		
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,647-	3,138-		
	TOTAL OTHER CHARGES	5,536-	20,924-		
	TOTAL PUBLIC ASSISTANCE-AGED	5,536-	20,924-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050104 - PUBLIC ASSISTANCE-P SELF SUPPORT BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	9,055	9,389	9,480	9,480
	TOTAL OTHER CHARGES	9,055	9,389	9,480	9,480
	TOTAL PUBLIC ASSISTANCE-P SELF SUPPORT BLIND	9,055	9,389	9,480	9,480

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050105 - PUBLIC ASSISTANCE-DISABLED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	3,127-	803-		
0306	SUPPORT & CARE OF PERSONS-STATE	2,410-	619-		
0307	SUPPORT & CARE OF PERSONS-COUNTY	977-	251-		
	TOTAL OTHER CHARGES	6,514-	1,673-		
	TOTAL PUBLIC ASSISTANCE-DISABLED	6,514-	1,673-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	18,031,084	22,422,810	26,860,514	26,860,514
0306	SUPPORT & CARE OF PERSONS-STATE	18,862,776	21,431,235	24,582,074	24,582,074
0307	SUPPORT & CARE OF PERSONS-COUNTY	17,852	2,079,462	2,976,680	2,976,680
	TOTAL OTHER CHARGES	36,911,712	45,933,507	54,419,268	54,419,268
	TOTAL PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	36,911,712	45,933,507	54,419,268	54,419,268

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - PUBLIC ASSISTANCE-AFDC-BOARDING HOMES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	915,288	1,169,165	1,248,473	1,259,153
0306	SUPPORT & CARE OF PERSONS-STATE	1,933,761	2,447,539	2,617,766	2,640,136
0307	SUPPORT & CARE OF PERSONS-COUNTY	100,073	128,519	161,093	162,459
	TOTAL OTHER CHARGES	2,949,122	3,745,223	4,027,332	4,061,748
	TOTAL PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	2,949,122	3,745,223	4,027,332	4,061,748

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	22,808	46,978	67,392	67,392
0307	SUPPORT & CARE OF PERSONS-COUNTY	11,086	3,543		
	TOTAL OTHER CHARGES	33,894	50,521	67,392	67,392
	TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	33,894	50,521	67,392	67,392

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	281,869	515,190	599,476	599,476
	TOTAL OTHER CHARGES	281,869	515,190	599,476	599,476
	TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF	281,869	515,190	599,476	599,476

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050111 - PUBLIC ASSISTANCE-CRIPPLED CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	416,810	414,407	512,119	512,119
0307	SUPPORT & CARE OF PERSONS-COUNTY	93,806	91,689	170,706	170,706
	TOTAL OTHER CHARGES	510,616	506,096	682,825	682,825
2001	CLEARING-DEPOSIT PERMIT		107,374		
	TOTAL		107,374		
	TOTAL PUBLIC ASSISTANCE-CRIPPLED CHILDREN	510,616	613,470	682,825	682,825

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050112 - PUBLIC ASSISTANCE-ADOPTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE			2,000	2,000
0307	SUPPORT & CARE OF PERSONS-COUNTY		153	500	500
	TOTAL OTHER CHARGES		153	2,500	2,500
	TOTAL PUBLIC ASSISTANCE-ADOPTIONS		153	2,500	2,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050113 - PUBLIC ASSISTANCE-REHABILITATION EXPENSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	112,541	127,703	136,054	136,054
0306	SUPPORT & CARE OF PERSONS-STATE	6,970	10,191	10,927	10,927
0307	SUPPORT & CARE OF PERSONS-COUNTY	17,561	6,123	6,373	6,373
	TOTAL OTHER CHARGES	137,072	144,017	153,354	153,354
2002	CLEARING-CATEGORICAL AIDS	8,408-	66-		
	TOTAL	8,408-	66-		
	TOTAL PUBLIC ASSISTANCE-REHABILITATION EXPENSE	128,664	143,951	153,354	153,354

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050116 - PUBLIC ASSISTANCE-CUBAN REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	404		5,040	5,040
0307	SUPPORT & CARE OF PERSONS-COUNTY				
	TOTAL OTHER CHARGES	404		5,040	5,040
	TOTAL PUBLIC ASSISTANCE-CUBAN REFUGEES	404		5,040	5,040

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	1,248,432	977,293	1,571,453	1,571,453
0306	SUPPORT & CARE OF PERSONS-STATE	417,014	326,280	523,817	523,817
	TOTAL OTHER CHARGES	1,665,446	1,303,573	2,095,270	2,095,270
2001	CLEARING-DEPOSIT PERMIT	308-	34,457		
	TOTAL	308-	34,457		
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,665,138	1,338,030	2,095,270	2,095,270

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	56,202	61,008	75,600	75,600
	TOTAL OTHER CHARGES	56,202	61,008	75,600	75,600
	TOTAL PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	56,202	61,008	75,600	75,600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - PUBLIC ASSISTANCE-INDOCHINESE REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	293,693	1,205,182	1,493,100	1,493,100
0307	SUPPORT & CARE OF PERSONS-COUNTY				
	TOTAL OTHER CHARGES	293,693	1,205,182	1,493,100	1,493,100
	TOTAL PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	293,693	1,205,182	1,493,100	1,493,100

RECAPITULATION

050101	PUBLIC ASSISTANCE-ADMINISTRATION	11,908,539	12,507,566	13,461,919	14,484,051
050102	PUBLIC ASSISTANCE-AGED	5,536-	20,924-		
050104	PUBLIC ASSISTANCE-P SELF SUPPORT BLIND	9,055	9,389	9,480	9,480
050105	PUBLIC ASSISTANCE-DISABLED	6,514-	1,673-		
050106	PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	36,911,712	45,933,507	54,419,268	54,419,268
050107	PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	2,949,122	3,745,223	4,027,332	4,061,748
050108	PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	33,894	50,521	67,392	67,392
050110	PUBLIC ASSISTANCE-GENERAL RELIEF	281,869	515,190	599,476	599,476
050111	PUBLIC ASSISTANCE-CRIPPLED CHILDREN	510,616	613,470	682,825	682,825
050112	PUBLIC ASSISTANCE-ADOPTIONS		153	2,500	2,500
050113	PUBLIC ASSISTANCE-REHABILITATION EXPENSE	128,664	143,951	153,354	153,354
050116	PUBLIC ASSISTANCE-CUBAN REFUGEES	404		5,040	5,040
050118	PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,665,138	1,338,030	2,095,270	2,095,270
050121	PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	56,202	61,008	75,600	75,600
050124	PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	293,693	1,205,182	1,493,100	1,493,100
	TOTAL PUBLIC ASSISTANCE	54,736,858	66,100,593	77,092,556	78,149,104

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	38,452	35,799	39,000	39,000
	TOTAL SERVICES & SUPPLIES	38,452	35,799	39,000	39,000
	TOTAL BURIALS	38,452	35,799	39,000	39,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053400 - MIGRANT HOUSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0006	MIGRANT HOUSING	37,654			
	TOTAL OTHER CHARGES	37,654			
	TOTAL MIGRANT HOUSING	37,654			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	512,919	550,192	626,463	689,109
0131		SALARIES-EXTRA HELP	145,116	131,242	65,760	72,336
0171		SALARIES-OVERTIME	3,242	1,954	2,100	2,310
0181		SALARIES-HOLIDAY PAY	1,924	2,026	4,827	5,309
0189		UNEMPLOYMENT COMPENSATION INSURANCE	4,091	4,300	3,761	3,761
0191		RETIREMENT	106,845	113,970	132,497	145,746
0193		OASDI	30,960	33,402	40,030	44,033
0194		LIFE INSURANCE	453	536	774	774
0195		HEALTH INSURANCE	27,682	30,157	42,312	37,106
0197		DENTAL INSURANCE	3,641	4,161	4,730	4,829
0198		SALARY SAVINGS				
		TOTAL SALARIES & EMPLOYEE BENEFITS	836,873	871,940	923,254	1,005,313
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,264	1,619	2,078	2,078
0202		OFFICE EXPENSE-POSTAGE	315	343	420	420
0203		OFFICE EXP-SUBS & PERIODICALS	182	222	168	168
0206		COMMUNICATIONS	2,779	3,034	3,300	3,300
0209		MEMBERSHIPS		10	10	10
0211		MAINTENANCE-EQUIPMENT	1,369	1,333	2,746	2,746
0214		RENTS & LEASES-EQUIPMENT	746	791	962	962
0217		TRANSPORTATION & TRAVEL	786	349	684	684
0218		TRANS & TRAVEL-MOTOR POOL	8,852	11,518	11,000	11,000
0220		PROFESSIONAL & SPEC SERVICES	18,007	21,030	19,608	19,608
0220	0025	SEWAGE DISPOSAL-CITY OF STOCKTON		1,863	3,221	3,221
0220	0200	ALLOCATED SERVICE DEPT COSTS	26,996	31,184	25,323	25,323
0226		SPECIAL DEPARTMENTAL EXPENSE	676	2,435	2,061	2,061
0232		INSURANCE-WORKER'S COMPENSATION	15,157	13,932	14,183	14,183
0236		INSURANCE-CASUALTY	5,653	5,447	4,361	4,361
0240		CLOTHING & PERSONAL SUPPLIES	17,157	17,704	21,969	21,969
0243		FOOD	120,064	84,619	59,739	59,739
0246		HOUSEHOLD EXPENSE	17,774	21,585	30,473	30,473
0249		UTILITIES	9,992	8,834	11,896	11,896
0255		MEDICAL DENTAL & LAB SUPPLIES	2,532	2,399	2,504	2,504
0260		MAINT-STRUCTURES & GROUNDS	14,099	7,341	14,000	14,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	264,400	237,592	230,706	230,706
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,825	4,598	1,368	1,368
	TOTAL FIXED ASSETS	3,825	4,598	1,368	1,368
	TOTAL DEPENDENT CHILDRENS HOME	1,105,098	1,114,130	1,155,328	1,237,387

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0070	CHILD ABUSE COUNCIL		18,000	18,000	18,000
0301 0504	WOMENS CENTER DOMESTIC VIOLENCE				11,600
	TOTAL OTHER CHARGES		18,000	18,000	29,600
	TOTAL COMMUNITY SERVICES		18,000	18,000	29,600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 24 REVENUE SHARING ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054001 - COMMUNITY SERVICES - REVENUE SHARING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0029	SENIOR SERVICE AGENCY		50,000		
	TOTAL OTHER CHARGES		50,000		
	TOTAL COMMUNITY SERVICES - REVENUE SHARING		50,000		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING-PLAN. & ADMIN.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0100 0503	FRINGE BENEFITS-FEDERAL	147			
0100 0504	FRINGE BENEFITS-COUNTY	6-			
0100 0511	SALARIES & WAGES	61,740	75,865	101,400	101,400
0100 0515	EMPLOYEE BENEFITS	5,011	23,944	32,448	32,448
	TOTAL SALARIES & EMPLOYEE BENEFITS	66,892	99,809	133,848	133,848
	SERVICES & SUPPLIES				
0200 0526	STAFF TRAVEL	1,801	2,337	3,578	3,578
0200 0540	CONSULTANTS		262	1,000	1,000
0200 0550	BUILDING SPACE	193	193	1,256	1,256
0200 0551	TELEPHONE	1,613	2,281	2,711	2,711
0200 0555	OFFICE SUPPLIES AND POSTAGE	3,295	4,550	4,070	4,070
0200 0557	PRINTING	4,993	1,342	3,982	3,982
0200 0560	REPAIRS AND MAINTENANCE-SPACE			255	255
0200 0562	REPAIRS AND MAINTENANCE-OTHER	53	106	275	275
0200 0564	MEMBERSHIPS & SUBSCRIPTIONS		185	160	160
0200 0567	ACCOUNTING SERVICE	807	1,231	4,016	4,016
0200 0568	VOLUNTEERS TRAVEL	1,624	1,518	2,155	2,155
0200 0569	INSURANCE	297	776	964	964
0200 0573	LEGAL SERVICES	360	935	828	828
0200 0600	INDIRECT COSTS	1,191		1,257	1,257
	TOTAL SERVICES & SUPPLIES	16,227	15,716	26,507	26,507
	FIXED ASSETS				
0400 0524	EXPENDABLE EQUIPMENT	1,250	205	200	200
0400 0525	NON-EXPENDABLE EQUIPMENT	704	1,024	548	548
	TOTAL FIXED ASSETS	1,954	1,229	748	748
	TOTAL DEPARTMENT OF AGING-PLAN. & ADMIN.	85,073	116,754	161,103	161,103

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054104 - DEPARTMENT OF AGING-SUPPORTIVE SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0200 0530	DIRECT SERVICES	251,987	283,300	301,848	301,848
0200 0574	IN HOME MEALS		51,346	99,293	99,293
0200 0575	CONGREGATE MEALS			508,888	508,888
0200 0576	USDA FUNDS		13,760	212,420	212,420
	TOTAL SERVICES & SUPPLIES	251,987	348,406	1,122,449	1,122,449
	TOTAL DEPARTMENT OF AGING-SUPPORTIVE SERVICES	251,987	348,406	1,122,449	1,122,449

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054106 - DEPARTMENT OF AGING-TITLE IV A TRAINING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0200 0504	OTHER TRAVEL-COUNTY	4,635	4,830		
	TOTAL SERVICES & SUPPLIES	4,635	4,830		
	TOTAL DEPARTMENT OF AGING-TITLE IV A TRAINING	4,635	4,830		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054107 - DEPARTMENT OF AGING-TITLE V

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0200 0526	STAFF TRAVEL	42,176	47,891	49,451	49,451
	TOTAL SERVICES & SUPPLIES	42,176	47,891	49,451	49,451
	TOTAL DEPARTMENT OF AGING-TITLE V	42,176	47,891	49,451	49,451

RECAPITULATION

054101	DEPARTMENT OF AGING-PLAN. & ADMIN.	85,073	116,754	161,103	161,103
054104	DEPARTMENT OF AGING-SUPPORTIVE SERVICES	251,987	348,406	1,122,449	1,122,449
054106	DEPARTMENT OF AGING-TITLE IV A TRAINING	4,635	4,830		
054107	DEPARTMENT OF AGING-TITLE V	42,176	47,891	49,451	49,451
	TOTAL AREA AGENCY ON AGING	383,871	517,881	1,333,003	1,333,003

DEPARTMENT OF AGING
1980-81 AGENCY FUNDING

TITLE III-B

CAREERS FOR 50+	$ 5,800.00
CATHOLIC CHARITIES	35,621.00
CITY OF TRACY	21,924.00
COMMUNITY ACTION COUNCIL	9,716.00
COMMUNITY COUNCIL	36,203.00
COMMUNITY CENTER FOR THE BLIND	5,636.00
COUNCIL FOR THE SPANISH SPEAKING	20,000.00
CRIME VICTIM ASSISTANCE	8,332.35
FILIPINO MULTI-SERVICE CENTER	18,619.00
JENE WAH, INC.	20,528.00
LULAC	177.65
SAN JOAQUIN SENIOR ADVOCACY COUNCIL	2,000.00
SENIOR AWARENESS DAY	3,000.00
SENIOR SERVICE AGENCY	94,925.00
TRAINING	4,500.00
UNIVERSITY OF CALIFORNIA EXTENSION	6,000.00
VIAL OF LIFE	2,000.00
WHITE HOUSE CONFERENCE ON AGING	5,000.00
TITLE III-C-1 SENIOR SERVICE AGENCY	508,888.00
TITLE III-C-2 SENIOR SERVICE AGENCY	101,159.00
USDA FUNDS SENIOR SERVICE AGENCY	212,420.00
TOTAL AGENCY FUNDING	$1,122,449.00

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054400 - CARE OF COURT WARDS - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	6,203	9,089	8,600	8,600
	TOTAL SERVICES & SUPPLIES	6,203	9,089	8,600	8,600
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	532	938	1,200	1,200
0307	SUPPORT & CARE OF PERSONS-COUNTY	100,191	110,728	138,000	136,000
	TOTAL OTHER CHARGES	100,723	111,666	139,200	137,200
	TOTAL CARE OF COURT WARDS - PROBATION	106,926	120,755	147,800	145,800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054401 - CARE OF COURT WARDS - WELFARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	2,825	3,990	3,300	3,300
	TOTAL SERVICES & SUPPLIES	2,825	3,990	3,300	3,300
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	40,782	36,330	37,800	37,800
	TOTAL OTHER CHARGES	40,782	36,330	37,800	37,800
	TOTAL CARE OF COURT WARDS - WELFARE	43,607	40,320	41,100	41,100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054500 - ALTERNATE CARE HOMES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	136	89	200	200
0202	OFFICE EXPENSE-POSTAGE	34	35	35	35
0218	TRANS & TRAVEL-MOTOR POOL			1,500	1,500
0223	PUBLICATIONS & LEGAL NOTICES	277	78	275	275
0226	SPECIAL DEPARTMENTAL EXPENSE	22		40	40
	TOTAL SERVICES & SUPPLIES	469	202	2,050	2,050
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	26,292	33,686	42,960	42,960
	TOTAL OTHER CHARGES	26,292	33,686	42,960	42,960
	TOTAL ALTERNATE CARE HOMES	26,761	33,888	45,010	45,010

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

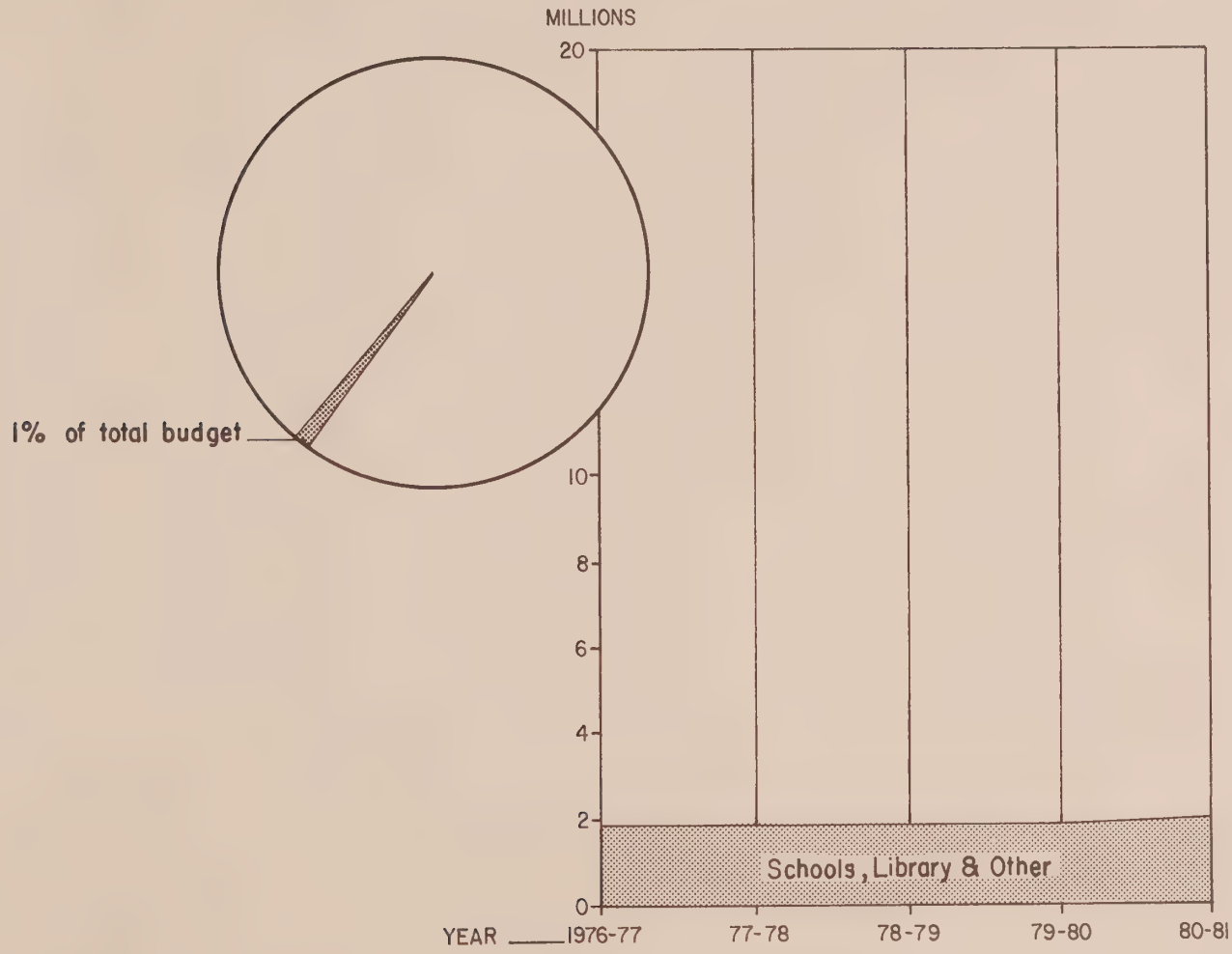
FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	83,847	66,497	75,635	83,198
0189	UNEMPLOYMENT COMPENSATION INSURANCE	511	500	455	455
0191	RETIREMENT	17,800	13,793	15,997	17,596
0193	OASDI	4,017	3,668	4,834	5,317
0194	LIFE INSURANCE	103	61	90	90
0195	HEALTH INSURANCE	4,429	3,382	4,920	4,314
0197	DENTAL INSURANCE	589	469	550	561
	TOTAL SALARIES & EMPLOYEE BENEFITS	111,296	88,370	102,481	111,531
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	836	1,211	1,200	1,200
0202	OFFICE EXPENSE-POSTAGE	885	918	1,150	1,150
0203	OFFICE EXP-SUBS & PERIODICALS	181	44	110	110
0206	COMMUNICATIONS	1,508	1,603	1,800	1,800
0209	MEMBERSHIPS	79	55	85	85
0211	MAINTENANCE-EQUIPMENT	332	267	325	325
0214	RENTS & LEASES-EQUIPMENT	741	757	900	900
0217	TRANSPORTATION & TRAVEL	152	114	630	630
0218	TRANS & TRAVEL-MOTOR POOL	943	1,190	1,300	1,300
0232	INSURANCE-WORKER'S COMPENSATION	1,483	1,327	1,318	1,318
0236	INSURANCE-CASUALTY	433	461	424	424
	TOTAL SERVICES & SUPPLIES	7,573	7,947	9,242	9,242
	FIXED ASSETS				
0451 9999	EQUIPMENT			1,770	3,070
	TOTAL FIXED ASSETS			1,770	3,070
	TOTAL VETERANS SERVICE OFFICER	118,869	96,317	113,493	123,843

FUNCTION

EDUCATION FY 80-81 ___ $ 1,962,844



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COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	61,475	33,088	30,541	33,595
0189		UNEMPLOYMENT COMPENSATION INSURANCE	451	500	183	183
0191		RETIREMENT	11,885	5,755	6,460	7,106
0193		OASDI	2,134	37	349	383
0194		LIFE INSURANCE	138	79	45	45
0195		HEALTH INSURANCE	4,343	2,467	2,460	2,157
0197		DENTAL INSURANCE	592	357	275	280
		TOTAL SALARIES & EMPLOYEE BENEFITS	81,018	42,283	40,313	43,749
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,978	13,506	15,500	15,000
0202		OFFICE EXPENSE-POSTAGE	4,502	4,605	4,600	4,600
0203		OFFICE EXP-SUBS & PERIODICALS	626	114	180	180
0206		COMMUNICATIONS	14,616	16,039	16,500	16,500
0211		MAINTENANCE-EQUIPMENT	1,154	1,014	1,535	1,535
0217		TRANSPORTATION & TRAVEL	728	723	863	800
0220		PROFESSIONAL & SPEC SERVICES	96,241	131,921	134,233	134,233
0220	0007	DATA PROCESSING DIRECT CHARGES	67,065	74,288	81,400	81,400
0232		INSURANCE-WORKER'S COMPENSATION	1,153	995	988	988
0236		INSURANCE-CASUALTY	5,630	4,101	3,492	3,492
0240		CLOTHING & PERSONAL SUPPLIES	2,789			
0246		HOUSEHOLD EXPENSE	513	598	550	550
0260		MAINT-STRUCTURES & GROUNDS	148			
		TOTAL SERVICES & SUPPLIES	204,143	247,904	259,841	259,278
		FIXED ASSETS				
0451	9999	EQUIPMENT		4,715	4,000	
		TOTAL FIXED ASSETS		4,715	4,000	
		TOTAL SUPERINTENDENT OF SCHOOLS	285,161	294,902	304,154	303,027

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	2,175	1,725	2,250	2,000
0193	OASDI	135	67		
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,310	1,792	2,250	2,000
	SERVICES & SUPPLIES				
0209	MEMBERSHIPS	812	812	813	813
0217	TRANSPORTATION & TRAVEL	1,007	808	1,040	800
0220	PROFESSIONAL & SPEC SERVICES	4,300	5,217	3,526	3,526
	TOTAL SERVICES & SUPPLIES	6,119	6,837	5,379	5,139
	TOTAL BOARD OF EDUCATION	8,429	8,629	7,629	7,139

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060300 - SCHOOL DISTRICT ORGANIZATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL			1,000	600
0220	PROFESSIONAL & SPEC SERVICES				
0223	PUBLICATIONS & LEGAL NOTICES	14	31	250	200
	TOTAL SERVICES & SUPPLIES	14	31	1,250	800
	TOTAL SCHOOL DISTRICT ORGANIZATION	14	31	1,250	800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 18 LIBRARY ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	1,374,876	1,317,941	1,448,868	1,389,909
	TOTAL OTHER CHARGES	1,374,876	1,317,941	1,448,868	1,389,909
	TOTAL COUNTY LIBRARY	1,374,876	1,317,941	1,448,868	1,389,909

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	91,421	90,261	87,423	96,165
0131		SALARIES-EXTRA HELP	999	2,274	1,000	1,100
0171		SALARIES-OVERTIME	348	1,029	1,000	1,100
0189		UNEMPLOYMENT COMPENSATION INSURANCE	511	727	524	524
0191		RETIREMENT	18,823	18,807	18,490	20,339
0193		OASDI	5,529	5,548	5,585	6,143
0194		LIFE INSURANCE	176	206	126	126
0195		HEALTH INSURANCE	6,474	6,249	6,888	6,040
0197		DENTAL INSURANCE	809	816	770	786
		TOTAL SALARIES & EMPLOYEE BENEFITS	125,090	125,917	121,806	132,323
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,883	8,714	9,500	9,500
0202		OFFICE EXPENSE-POSTAGE	254	230	250	250
0203		OFFICE EXP-SUBS & PERIODICALS	387	451	400	400
0206		COMMUNICATIONS	9,114	11,034	11,645	11,645
0211		MAINTENANCE-EQUIPMENT	1,684	1,526	2,500	2,500
0214		RENTS & LEASES-EQUIPMENT	661	610	625	625
0217		TRANSPORTATION & TRAVEL	2,837	1,999	2,500	2,500
0218		TRANS & TRAVEL-MOTOR POOL	31,718	42,987	40,000	40,000
0220		PROFESSIONAL & SPEC SERVICES	200		200	200
0226		SPECIAL DEPARTMENTAL EXPENSE	1,271	1,313	1,200	1,200
0226	0026	SPECIAL GARDENS FUNDS	4,074	6,637	4,000	4,000
0232		INSURANCE-WORKER'S COMPENSATION	355	494	494	494
0236		INSURANCE-CASUALTY	4,192	4,753	4,311	4,311
0246		HOUSEHOLD EXPENSE	356	474	400	400
0252		AGRICULTURAL	550	647	400	400
0255		MEDICAL DENTAL & LAB SUPPLIES	500	614	400	400
0264		RENTS-STRUCTURES & GROUNDS			75	75
0269		SMALL TOOLS & INSTRUMENTS	183	151	200	200
		TOTAL SERVICES & SUPPLIES	67,219	82,634	79,100	79,100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0011	FARM & HOME ADVISOR STANISLAUS COUNTY	3,800	4,500	4,500	4,500
0301 0020	FARM & HOME ADVISOR-U S DEPT OF COMMERCE	796	818	850	850
	TOTAL OTHER CHARGES	4,596	5,318	5,350	5,350
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,972	2,214		
	TOTAL FIXED ASSETS	2,972	2,214		
	TOTAL FARM & HOME ADVISOR	199,877	216,083	206,256	216,773

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061501 - FARM & HOME ADVISOR-DELTA SALINITY STUDY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	235	7,004	6,574	9,574
0141		SALARIES-EXTRA HELP-CONTRACTUAL	2,250	15,456	9,077	9,077
0171		SALARIES-OVERTIME		1,500	500	996
0189		UNEMPLOYMENT COMPENSATION INSURANCE		81	300	300
0195		HEALTH INSURANCE		228		
0197		DENTAL INSURANCE		25		
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,485	24,294	16,451	19,947
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL	306	753		684
0226		SPECIAL DEPARTMENTAL EXPENSE	439	3,002	1,021	1,021
0232		INSURANCE-WORKER'S COMPENSATION		163	630	630
0255		MEDICAL DENTAL & LAB SUPPLIES	74	746	1,563	1,563
		TOTAL SERVICES & SUPPLIES	819	4,664	3,214	3,898
		FIXED ASSETS				
0451	9999	EQUIPMENT				1,050
		TOTAL FIXED ASSETS				1,050
		TOTAL FARM & HOME ADVISOR-DELTA SALINITY STUDY	3,304	28,958	19,665	24,895

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062100 - SAFETY COUNCIL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0002	SAFETY COUNCIL	7,500	7,500	7,500	7,500
	TOTAL OTHER CHARGES	7,500	7,500	7,500	7,500
	TOTAL SAFETY COUNCIL	7,500	7,500	7,500	7,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	12,990	13,063	12,801	12,801
	TOTAL SERVICES & SUPPLIES	12,990	13,063	12,801	12,801
	TOTAL EDUCATION-JUVENILE HALL	12,990	13,063	12,801	12,801

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

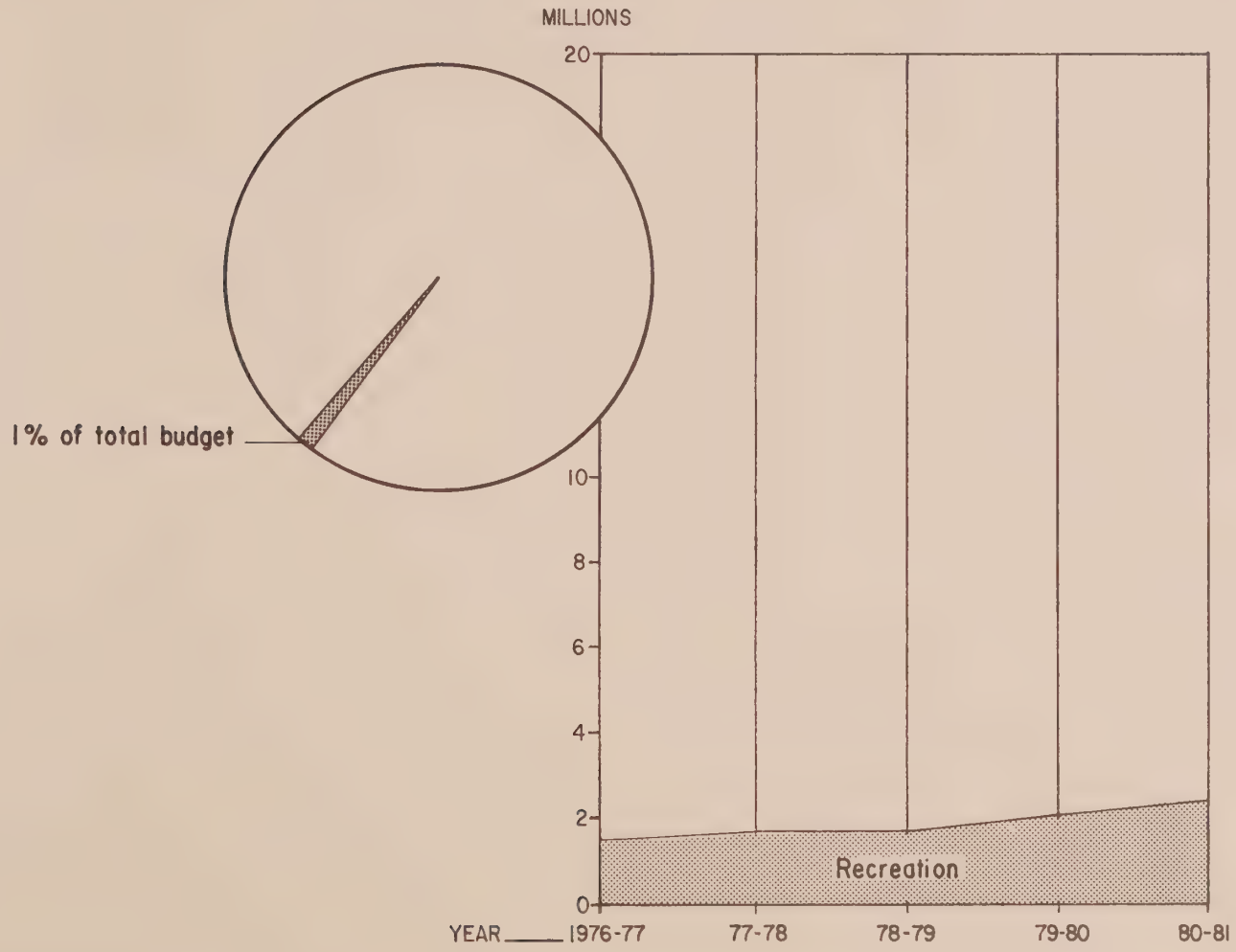
FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062300 - YOUTH EMPLOYMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	8,005			
	TOTAL SALARIES & EMPLOYEE BENEFITS	8,005			
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	800			
0232	INSURANCE-WORKER'S COMPENSATION	922			
	TOTAL SERVICES & SUPPLIES	1,722			
	TOTAL YOUTH EMPLOYMENT PROGRAM	9,727			

FUNCTION

RECREATION FY 80-81 — $ 2,392,717



COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	9,350	18,113	18,764	18,114
0301 0104	RECREATION-ESCALON UNIFIED	2,750	2,750	2,950	2,750
0301 0105	RECREATION-RIPON UNIFIED	1,650	2,228	2,228	2,228
0301 0106	RECREATION-MANTECA UNIFIED	13,051	13,051	27,138	13,051
0301 0107	RECREATION-LODI UNIFIED	650	650	650	650
0301 0110	RECREATION-TRACY UNIFIED	10,893	10,893	10,893	10,893
0301 0111	RECREATION-LINCOLN UNIFIED	4,265	8,917	8,917	8,917
0301 0112	RECREATION-LINDEN UNIFIED	2,000	2,320	2,000	2,320
0301 0118	RECREATION-STOCKTON METRO	41,772	41,472	41,472	41,472
0301 0119	STOCKTON POLICE YOUTH ACTIVITY	6,500	6,250	6,250	6,250
	TOTAL OTHER CHARGES	92,881	106,644	121,262	106,645
	TOTAL RECREATION	92,881	106,644	121,262	106,645

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	758,779	854,957	895,454	974,952
0131	SALARIES-EXTRA HELP	20,786	48,788	132,380	98,222
0141	SALARIES-EXTRA HELP-CONTRACTUAL	11,802		15,246	16,770
0171	SALARIES-OVERTIME	2,602	2,600	3,795	3,330
0181	SALARIES-HOLIDAY PAY	2,203	2,969	6,267	5,262
0189	UNEMPLOYMENT COMPENSATION INSURANCE	5,234	5,832	5,349	5,294
0190	OTHER EMPLOYEE BENEFITS		429	530	530
0191	RETIREMENT	161,956	176,857	188,672	205,414
0193	OASDI	44,820	50,506	56,668	61,693
0194	LIFE INSURANCE	777	929	1,098	1,080
0195	HEALTH INSURANCE	47,812	52,213	60,024	51,776
0197	DENTAL INSURANCE	5,563	6,544	6,710	6,739
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,062,334	1,202,624	1,372,193	1,431,062
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	8,842	7,029	6,000	6,000
0202	OFFICE EXPENSE-POSTAGE	698	658	700	700
0203	OFFICE EXP-SUBS & PERIODICALS	319	154	253	253
0206	COMMUNICATIONS	6,295	9,744	8,910	8,910
0209	MEMBERSHIPS	433	435	720	720
0211	MAINTENANCE-EQUIPMENT	16,685	22,966	25,251	21,000
0214	RENTS & LEASES-EQUIPMENT	1,161	3,920	8,536	4,920
0217	TRANSPORTATION & TRAVEL	2,184	2,183	2,973	2,600
0218	TRANS & TRAVEL-MOTOR POOL	72,746	94,402	95,000	95,000
0220	PROFESSIONAL & SPEC SERVICES	13,127	19,998	32,659	32,750
0220 0007	DATA PROCESSING DIRECT CHARGES		10,766	18,800	18,800
0223	PUBLICATIONS & LEGAL NOTICES	237	1,959	2,800	2,550
0226	SPECIAL DEPARTMENTAL EXPENSE	1,597	3,345	5,739	3,470
0232	INSURANCE-WORKER'S COMPENSATION	58,815	55,686	55,360	56,938
0236	INSURANCE-CASUALTY	84,884	79,324	78,959	71,033
0240	CLOTHING & PERSONAL SUPPLIES	1,181	957	2,500	1,400
0246	HOUSEHOLD EXPENSE	3,840	7,333	10,322	8,000
0249	UTILITIES	85,041	100,908	119,378	115,000
0252	AGRICULTURAL	26,296	31,544	49,911	38,817
0255	MEDICAL DENTAL & LAB SUPPLIES	274	55	150	150

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1978-1979	EXPENDITURES ACTUAL EXPENDITURES 1979-1980	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1980-1981	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
		SERVICES & SUPPLIES				
0260		MAINT-STRUCTURES & GROUNDS	81,279	108,797	89,465	80,000
0264		RENTS-STRUCTURES & GROUNDS	25	60	110	110
0269		SMALL TOOLS & INSTRUMENTS	3,470	3,781	3,967	3,545
		TOTAL SERVICES & SUPPLIES	469,429	566,004	618,463	572,666
		OTHER CHARGES				
0301	0067	CONTRIBUTIONS-UNMET NEEDS-CSA'S			68,337	103,039
0381		TAXES & ASSESSMENTS	1,499	1,330	5,356	5,356
		TOTAL OTHER CHARGES	1,499	1,330	73,693	108,395
		FIXED ASSETS				
0451	9999	EQUIPMENT	23,633	36,039	82,281	48,795
		TOTAL FIXED ASSETS	23,633	36,039	82,281	48,795
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	14,326-	12,349-	6,371-	6,371-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	14,326-	12,349-	6,371-	6,371-
		TOTAL PARKS & RECREATION	1,542,569	1,793,648	2,140,259	2,154,547

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070302 - LITTER CONTROL PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL			13,202	14,522
0189	UNEMPLOYMENT COMPENSATION INSURANCE			77	77
0195	HEALTH INSURANCE			984	862
0197	DENTAL INSURANCE			110	112
	TOTAL SALARIES & EMPLOYEE BENEFITS			14,373	15,573
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			725	725
0218	TRANS & TRAVEL-MOTOR POOL		338	4,680	4,680
0223	PUBLICATIONS & LEGAL NOTICES			600	600
0240	CLOTHING & PERSONAL SUPPLIES			555	555
0246	HOUSEHOLD EXPENSE			3,600	3,600
0269	SMALL TOOLS & INSTRUMENTS			1,020	1,020
	TOTAL SERVICES & SUPPLIES		338	11,180	11,180
	FIXED ASSETS				
0451 9999	EQUIPMENT			3,300	3,300
	TOTAL FIXED ASSETS			3,300	3,300
	TOTAL LITTER CONTROL PROGRAM		338	28,853	30,053

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0014	CULTURAL SERVICES PIONEER MUSEUM	10,000	31,250	25,000	21,250
	TOTAL OTHER CHARGES	10,000	31,250	25,000	21,250
	TOTAL CULTURAL SERVICES	10,000	31,250	25,000	21,250

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

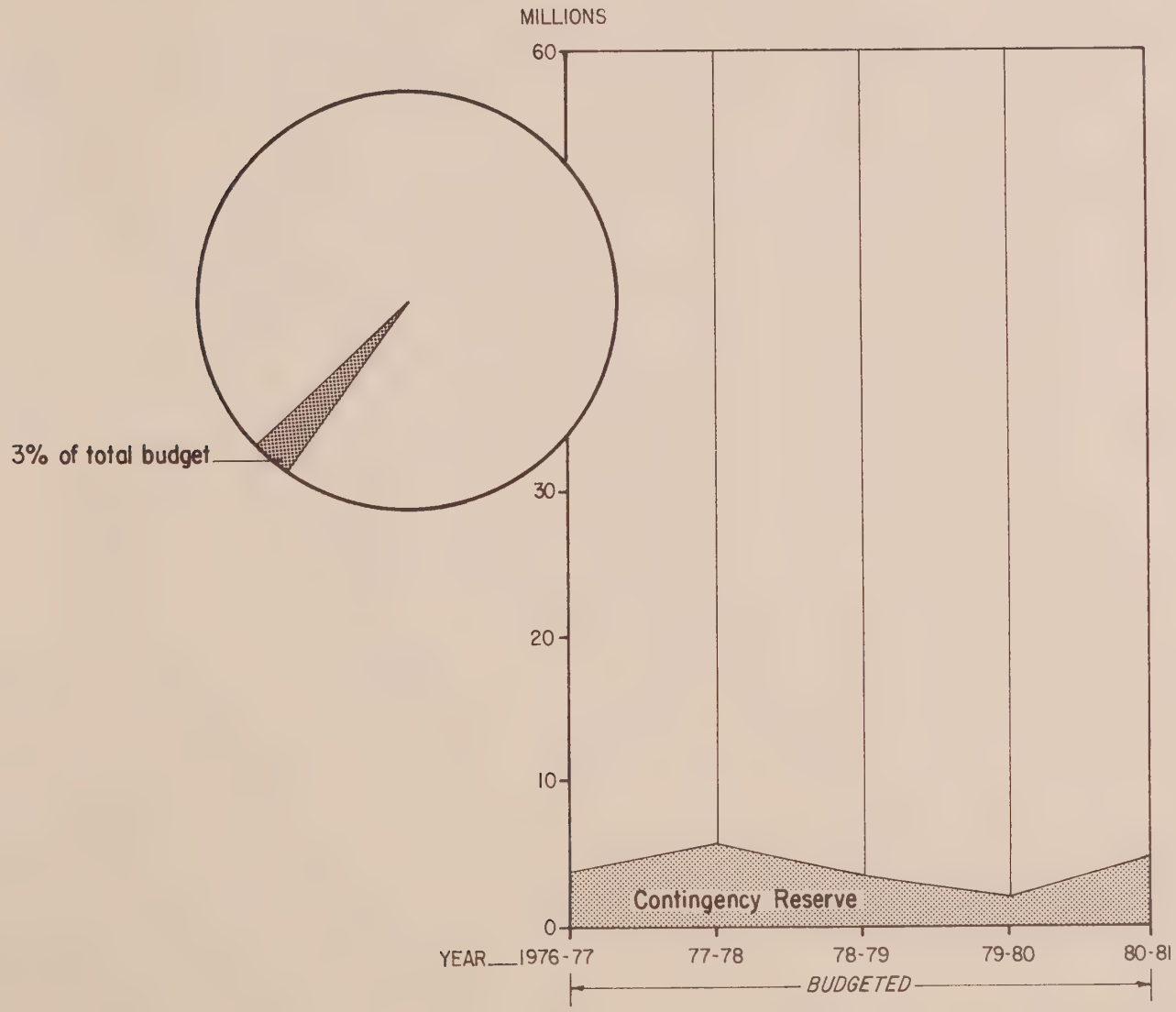
FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070900 - SAN JOAQUIN COUNTY HISTORICAL SOCIETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
	OTHER CHARGES				
0301 0027	S J CO. HISTORICAL SOCIETY	75,277	77,035	75,687	80,222
	TOTAL OTHER CHARGES	76,277	77,035	75,687	80,222
	TOTAL SAN JOAQUIN COUNTY HISTORICAL SOCIETY	75,277	77,035	75,687	80,222

FUNCTION

CONTINGENCY RESERVE FY80-81 $ 4,915,158



COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCY RESERVE FUND - 11 CONTINGENCY ACTIVITY - RESERVE

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1978-1979	ACTUAL EXPENDITURES 1979-1980	EXPENDITURE ESTIMATES REQUESTED 1980-1981	ADOPTED BY THE BOARD OF SUPERVISORS 1980-1981
0701	PROVISIONS FOR CONTINGENCIES	7,500		4,600,000	4,315,158
0701 0004	CONTINGENCIES-COMMUNICATIONS STUDY & EQUIP.			300,000	600,000
	TOTAL	7,500		4,900,000	4,915,158
	TOTAL PROVISION FOR CONTINGENCIES	7,500		4,900,000	4,915,158

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 80 - 81 FISCAL YEAR

Fund Title: Central Stores
Intragovernmental
Service Activity: Services

PRINTED BY PISANI CARLISLE GRAPHICS, S.F. 93003

OPERATING DETAILS (1)	Actual 19 78 - 79 (2)	Actual/Estimated 19 79 - 80 (3)	Proposed Estimates 19 80 - 81 (4)	Approved Estimates 19 80 - 81 (5)
INCOME				
Charges for Services:	613,397	1,215,447	1,100,000	1,100,000
Other Income Cost Allocation Recovery	10,296	-0-	-0-	-0-
Total Income	623,693	1,215,447	1,100,000	1,100,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	58,774	75,168	75,000	75,000
Plus: Purchases during year	626,083	1,154,429	1,071,539	1,071,539
Total Available	684,857	1,229,597	1,146,539	1,146,539
Less: Inventory-End of year	75,168	75,000	75,000	75,000
Cost of Inventoried Materials and Supplies Used	609,689	1,154,597	1,071,539	1,071,539
Other Operating Expenses:				
Purchasing Agent Services	9,903	17,220	22,000	22,000
Casuality Insurance	201	198	182	182
Service Department Cost	2,224	36,800	(521)	(521)
Repairs to Equipment	416	500	500	500
Rental of Equipment - Payers		6,132	6,300	6,300
Sub Total Other Operating Expenses	12,744	60,850	28,461	28,461
Total Expenses	622,433	1,215,447	1,100,000	1,100,000
EXCESS INCOME OVER (UNDER) EXPENSES	1,260	-0-	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 80-81 FISCAL YEAR

COUNTY BUDGET FORM
SCHEDULE 9

Fund Title: GARAGE INTRAGOVERN-MENTAL SERVICE

Service Activity: Motor Pool & Garage

PRINTED BY PISANI CARLISLE GRAPHICS, S F 93503

OPERATING DETAILS (1)	Actual 19 78-79 (2)	Actual/Estimated 1979-80 (3)	Proposed Estimates 19 80-81 (4)	Approved Estimates 1980-81 (5)
INCOME				
Charges for Services:				
Equipment Rental	1 365 311	1 789 880	2 078 512	2 181 620
Other Income	138 648	73 728	82 250	117 250
Total Income	1 503 959	1 863 608	2 160 762	2 298 870
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	38 349	42 635	40 000	49 489
Plus: Purchases during year	560 758	853 938	1 038 000	1 038 000
Total Available	599 107	896 573	1 078 000	1 087 489
Less: Inventory-End of year	42 635	49 489	40 000	40 000
Cost of Inventoried Materials and Supplies Used	556 472	847 084	1 038 000	1 047 489
Other Operating Expenses:				
Salaries & Employee Benefits	300 692	350 187	373 137	441 756
Services & Supplies	791 547	824 197	749 625	809 625
Total Expenses	1 648 711	2 021 468	2 160 762	2 298 870
EXCESS INCOME OVER (UNDER) EXPENSES	-144 752	-157 860	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment Vehicle Replacement	231 838	835 446	622 250	622 250
Other Fixed Assets - Shop Equipment	7 354	6 376	24 347	24 347
Fixed Assets - Structures	-0-	12 866	8 700	8 700
Total Fixed Assets	239 192	854 688	655 297	655 297

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 80-81 FISCAL YEAR

Fund Title: Central Telephone

Service Activity: Intragovernmental Services

OPERATING DETAILS (1)	Actual 19__-__ (2)	Actual/Estimated 19__-__ (3)	Proposed Estimates 19 80 81 (4)	Approved Estimates 19 80 81 (5)
INCOME				
Charges for Services:			323 600	451 250
Other Income				
Total Income			323 600	451 250
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Utilities			7 000	7 000
Casualty Insurance			600	600
Lease Purchase			175 000	225 250
Pacific Telephone Charges			65 000	156 000
Administration Overhead			7 000	7 000
Data Processing				1 400
Conduit (Public Asst. Bldg.)			35 000	20 000
Fire Retardant System			9 000	9 000
Standby Air Conditioning Install.			25 000	25 000
Total Expenses			323 600	451 250
EXCESS INCOME OVER (UNDER) EXPENSES			-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets			1 830 514	1 830 514

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 80-81 FISCAL YEAR

COUNTY BUDGET FORM
SCHEDULE 9

Fund Title: RADIO COMMUNICATIONS INTRA-GOVERNMENTAL SERVICE

Service Activity: Radio Communications

PRINTED BY P. SANT CARLISLE GRAPHICS S F 93004

OPERATING DETAILS (1)	Actual 19__-__ (2)	Actual/Estimated 19__-__ (3)	Proposed Estimates 19 80-81 (4)	Approved Estimates 19__-__ (5)
INCOME				
Charges for Services:			50,000	50 000
Other Income				
County Donated Capital			300,000	600 000
Total Income			350,000	650 000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Radio Maintenance			50,000	50 000
Radio Communications Study			25,000	25 000
Total Expenses			75,000	75 000
EXCESS INCOME OVER (UNDER) EXPENSES			275,000	575 000
FIXED ASSETS EXPENDITURES				
Equipment			275,000	575 000
Other				
Total Fixed Assets			275,000	575 000

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1980 - 81 FISCAL YEAR

Fund Title: SOUTHERN WATER SYSTEM
INTRAGOVERNMENTAL SERVICE
Service Activity: DOMESTIC WATER
DISTRIBUTION

PRINTED BY HIGAN CARLSLE GRAPH CO. S F 95004

OPERATING DETAILS (1)	Actual 19__-__ (2)	Actual/Estimated 19__-__ (3)	Proposed Estimates 1980 - 81 (4)	Approved Estimates 1980 - 81 (5)
INCOME				
Charges for Services:				
County			77 840	77 840
Non-County			3 660	3 660
Other Income				
Total Income			81 500	81 500
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Stockton East Water District				
Administration & Overhead			4 500	4 500
Maintenance & Operation			27 500	27 500
Utilities			13 000	13 000
Sub-total			45 000	45 000
County Existing Facilities				
Administration & Overhead			1 000	1 000
Maintenance & Operation			3 000	3 000
Utilities			500	500
Sub-total			4 500	4 500
Depreciation			32 000	32 000
Total Expenses			81 500	81 500
EXCESS INCOME OVER (UNDER) EXPENSES			-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 80 - 81

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

PRINTED BY CARLISLE GRAPHICS, S. F. 8472-0039

OPERATING DETAILS (1)	Actual 19 78 - 79 (2)	Actual/~~Estimated~~ 19 79 - 80 (3)	Proposed Estimates 19 80 - 81 (4)	Approved Estimates 19 80 - 81 (5)	Fund
REVENUE:					
Medi-Cal	12 050 171	12 776 656	13 025 386	13 621 538	
Medicare	4 335 731	5 888 754	5 484 276	5 841 559	
Pay Patients & Insurance	2 455 426	2 831 719	3 107 222	3 203 820	
Grants/Other Income	724 658	636 989	575 333	635 333	
Services to Other County Departments	1 120 053	1 281 581	1 081 500	1 256 500	
TOTAL REVENUE	20 686 039	23 415 699	23 273 717	24 558 750	
EXPENSES:					
Salaries & Employee Benefits					
Salaries	11 608 794	12 826 676	13 862 642	15 132 033	
Benefits					
Retirement	1 832 233	2 018 260	2 208 440	2 372 702	
OASDI	528 405	595 982	742 263	718 772	
Health & Life Insurance	654 015	~~726~~ 965	882 928	730 666	
Unemployment Compensation Insurance	69 302	76 704	68 482	80 199	
TOTAL SALARIES & EMPLOYEE BENEFITS	14 692 749	16 244 587	17 764 755	19 034 372	
Services & Supplies					
Professional Services					
Medical Staff/Education	203 341	342 061	421 175	421 175	
Laboratory	138 777	151 193	161 832	161 832	
Ancillary	43 299	93 912	144 185	144 185	
Outpatient Department & Clinics	94 200	108 479	125 000	125 000	
Consulting	66 800	26 920	80 000	80 000	
	546 417	722 565	932 192	932 192	
Purchased Services					
Maintenance & Repair	185 092	~~165~~ 398	190 000	190 000	
Data Processing	345 790	329 552	421 050	421 050	
Laboratory	54 336	67 358	65 000	65 000	
Ambulance	81 174	61 355	83 000	83 000	
Other	137 089	203 807	200 000	200 000	
	803 481	827 470	959 050	959 050	

State Controller
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1980 - 81

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

OPERATING DETAILS (1)	Actual 1978 - 79 (2)	~~Actual/Estimated~~ 1979 - 80 (3)	Proposed Estimates 1980 - 81 (4)	Approved Estimates 1980 - 81 (5)	Fund
Supplies					
Pharmaceuticals	692 591	891 905	973 328	973 328	
Food	432 385	518 308	633 235	633 235	
Medical	1 393 762	1 874 139	2 017 329	2 017 329	
Other	644 821	826 069	928 473	928 473	
	3 163 559	4 110 421	4 552 365	4 552 365	
Services From Other County Departments					
Motor Pool	30 898	41 397	45 000	45 000	
Data Processing	18 593	21 625	23 700	23 700	
Government Buildings	802 208	1 032 251	942 258	1 103 976	
Parks and Recreation	167 608	153 090	161 794	175 137	
Collections	100 000	100 951	100 000	100 000	
Sewer Interceptor/Other	-0-	46 023	73 715	73 715	
County Allocated Costs	670 704	542 664	252 319	252 319	
	1 790 011	1 938 001	1 598 786	1 773 847	
Insurance					
Workers' Compensation	267 552	261 455	252 319	252 319	
Casualty/Malpractice	1 109 748	1 169 157	1 143 493	1 143 493	
	1 377 300	1 430 612	1 395 812	1 395 812	
Other Direct Expense					
Rents & Leases	134 609	269 190	300 000	300 000	
Utilities & Telephone	580 827	648 006	776 149	776 149	
Other	43 516	50 216	58 000	58 000	
	758 952	967 412	1 134 149	1 134 149	
TOTAL SERVICES & SUPPLIES	8 439 720	9 996 481	10 572 354	10 747 415	
TOTAL EXPENSES	23 132 469	26 241 068	28 337 109	29 781 787	
OPERATING PROFIT (LOSS)	(2 446 430)	(2 825 369)	(5 063 392)	(5 223 037)	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 80 81

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

PRINTED BY BISANI CARLISLE GRAPHICS, S. F. 4396-A

OPERATING DETAILS (1)	Actual 19 78 79 (2)	Actual/~~Estimated~~ 19 79 80 (3)	Proposed Estimates 19 80 81 (4)	Approved Estimates 19 80 81 (5)	Fund
FIXED ASSETS					
Equipment	644 922	601 810	450 000	450 000	
Capital Improvement	-0-	46 583	460 000	553 000	
TOTAL FIXED ASSETS	644 922	648 393	910 000	1 003 000	
COUNTY CONTRIBUTION					
Operations	3 100 000	3 487 423	3 574 334	4 174 334	
Equipment	-0-	-0-	450 000	450 000	
Capital Improvement	-0-	491 000	460 000	460 000	
TOTAL COUNTY CONTRIBUTION	3 100 000	3 978 423	4 484 334	5 084 334	
FUNDING FROM HOSPITAL RESERVES					
Operations	-0-	-0-	1 489 058	1 048 703	
Capital Improvement	-0-	-0-	-0-	93 000	
TOTAL FUNDING FROM HOSPITAL RESERVES	-0-	-0-	1 489 058	1 141 703	
SOURCES OF COUNTY FUNDING					
Revenue Sharing	3 100 000	1 608 179	1 457 749	1 457 749	
General Fund	-0-	155 983	460 000	1 060 000	
State Diversionary Funds	-0-	2 214 261	2 566 585	2 566 585	
TOTAL	3 100 000	3 978 423	4 484 334	5 084 334	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1980 - 81

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: Stockton Metropolitan Airport
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

OPERATING DETAILS (1)	Actual 19 78 - 79 (2)	~~Actual/Estimated~~ 19 79 - 80 (3)	Proposed Estimates 19 80 - 81 (4)	Approved Estimates 19 80 - 81 (5)	Fund
REVENUE:					
Airfield Area Fees	266 839	376 796	306 200	306 200	
Hangar & Building Rentals	278 719	255 085	318 400	318 400	
Industrial Area Rentals	-0-	2 914	30 700	30 700	
Terminal Area Rentals & Concessions	139 150	139 794	174 750	174 750	
Parking Lot Fees	147 088	125 639	125 000	125 000	
Safety Division Reimbursement	73 293	63 576	48 300	48 300	
Project Reimbursement	528 986	536 356	580 500	580 500	
General & Administrative	65 578	121 506	62 700	111 741	
Total Revenue	1 499 653	1 621 666	1 646 550	1 695 591	
EXPENSES:					
Salaries & Employee Benefits					
Salaries	355 205	337 307	370 500	410 020	
Benefits					
Retirement	99 811	93 836	109 100	120 010	
OASDI	5 220	5 393	7 200	7 920	
Health & Life Insurance	18 115	16 135	19 900	17 791	
Unemployment Compensation Insurance	2 166	2 052	2 100	2 100	
Other Employee Benefits	1 794	2 803	3 200	3 200	
Total Salaries & Employee Benefits	482 311	457 526	512 000	561 041	
Services & Supplies					
General & Administrative	13 559	17 315	18 850	18 850	
Maintenance & Repair	86 081	108 252	97 010	97 010	
Services From Other County Departments					
Government Buildings	140 104	192 946	185 000	185 000	
Parks & Recreation	36 055	34 307	46 000	46 000	
County Counsel	1 893	6 396	6 000	6 000	
Motor Pool	23 329	21 048	36 000	36 000	
Auditor-Controller	21 300	3 201	(7 979)	(7 979)	
Other	16 197	17 348	43 206	43 206	
Professional Services	6 964	16 303	-0-	-0-	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1980 - 81

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: Stockton Metropolitan Airport
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

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OPERATING DETAILS (1)	Actual 1978 - 79 (2)	Actual/~~Estimated~~ 1979 - 80 (3)	Proposed Estimates 1980 - 81 (4)	Approved Estimates 1980 - 81 (5)	Fund
Insurance					
Workers' Compensation	27 972	7 148	22 000	22 000	
Casualty	43 387	(78 850)	42 500	42 500	
Special Departmental Expense					
Parking Lot Agent Fees	63 188	61 375	70 000	70 000	
Other	4 641	7 448	10 160	10 160	
Rents & Leases					
Equipment	3 777	18 099	7 260	7 260	
Structures	7 719	38 506	55 025	55 025	
Other Direct Expense					
Utilities	74 046	75 173	85 500	85 500	
Uniform & Safety Gear	1 202	2 422	500	500	
Total Services & Supplies	571 414	548 437	717 032	717 032	
Special Maintenance Projects	44 322	45 810	25 000	25 000	
FIXED ASSETS:					
Structures & Improvements - Federal	326 042	529 479	575 000	575 000	
Structures & Improvements - State	-0-	-0-	-0-	-0-	
Structures & Improvements - Other	24 200	7 200	5 500	5 500	
Equipment - ADAP Funded	178 744	-0-	-0-		
Total Fixed Assets	552 894		610 875	610 875	
Depreciation	238 964	254 856	262 850	262 850	
Total Expenses	1 889 905	1 843 308	2 127 757	2 176 798	
OPERATING PROFIT (LOSS)	(390 252)	(221 642)	(481 207)	(481 207)	
ESTIMATED CASH AVAILABLE ON 7/1/80			481 207	481 207	
COUNTY CONTRIBUTION TO AIRPORT	303 438	544 435	-0-	-0-	
FIXED ASSETS (Funded From Cash Reserve)					
Structures & Improvements	85 420	140 871	89 500	89 500	
Equipment	23 908	6 766	30 375	30 375	
Cash Reserve for Depreciation on July 1, 1980			780 000	906 832	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1980 - 81

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

OPERATING DETAILS (1)	Actual 19 78 - 79 (2)	Actual/~~Estimated~~ 19 79 - 80 (3)	Proposed Estimates 19 80 - 81 (4)	Approved Estimates 19 - (5)	Fund
INCOME					
Landfill Disposal Fees					
Harney Lane Landfill	378 253	318 176	315 000	365 273	
Lovelace Transfer Station	229 104	206 341	205 000	238 515	
Foothill Landfill	12 545	9 644	10 000	10 000	
Sub-total	619 902	534 161	530 000	613 788	
Solid Waste Management					
Franchise Fees	353 942	538 424	500 000	700 000	
Manteca	51 600	102 924	102 924	134 772	
Ripon	4 500	8 190	7 560	9 420	
Solid Waste Plan - Cities' Share	33 667	-0-	-0-	-0-	
Solid Waste Plan - State Reimbursement	-0-	-0-	21 992	21 992	
Interest Income	8 276	6 659	115 300	115 300	
Miscellaneous Income	2 102	152	200	200	
Sub-total	454 087	656 349	747 976	981 684	
General Fund Loan - Landfill Sites Acquisition	-0-	1 350 000	-0-	-0-	
TOTAL INCOME	1 073 989	2 540 510	1 277 976	1 595 472	
EXPENSES BY LINE ITEM					
Salaries & Employee Benefits					
Salaries	325 126	345 138	393 360	432 696	
Benefits					
Unemployment Insurance	1 835	2 496	2 500	2 500	
Retirement	15 133	17 056	17 352	19 087	
OASDI	4 573	5 121	5 241	5 731	
Health Insurance	20 172	21 672	28 534	25 000	
Total Salaries & Employee Benefits	366 839	391 483	446 987	485 014	
Services & Supplies					
Motor Pool	3 178	1 752	2 000	2 000	
Service Department Costs	13 872	31 152	20 960	20 960	
Insurance					
Workers' Compensation	24 216	26 008	23 900	23 900	
Casualty	28 104	46 163	33 524	55 013	
Contracts					
Foothill Landfill	396 000	396 000	396 000	396 000	
Corral Hollow Landfill	17 864	27 702	30 000	36 977	
Solid Waste Plan Consultant	26 730	5 940	-0-	-0-	
Other Services & Supplies	512 882	519 778	529 616	529 616	
Total Services & Supplies	1 022 846	1 054 495	1 036 000	1 064 466	
Loss on Sale of Equipment - Forward, Inc.	57 475	-0-	-0-	-0-	
Amortization - Forward, Inc. Franchise	30 700	-0-	-0-	-0-	
Interest/Loan Repayment-Site Acquisition	-0-	-0-	108 000	108 000	
Depreciation	165 823	149 772	152 645	152 645	
TOTAL EXPENSES BY LINE ITEM	1 643 683	1 595 750	1 743 632	1 810 125	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 80 - 81

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

OPERATING DETAILS (1)	Actual 1978 - 79 (2)	Actual/Estimated 1979 80 (3)	Proposed Estimates 1980 - 81 (4)	Approved Estimates 1980 - 81 (5)	Fund
EXPENSES BY FUNCTION					
Harney Land Landfill					
Salaries & Employee Benefits	101 592	132 904	143 664	155 913	
Services & Supplies	178 479	155 843	145 500	145 500	
Administration & Overhead	-0-	31 003	34 875	34 875	
Depreciation	38 922	52 860	55 745	55 745	
Harney Lane Total	318 993	372 610	379 784	392 033	
Lovelace Transfer Station					
Salaries & Employee Benefits	265 247	255 632	284 323	310 101	
Services & Supplies	403 773	403 061	406 000	427 489	
Administration & Overhead	-0-	31 003	34 875	34 875	
Depreciation	126 901	96 912	96 900	96 900	
Lovelace Total	795 921	786 608	822 098	869 365	
Contracts					
Foothill Landfill					
Contract	396 000	396 000	396 000	396 000	
Administration & Overhead	-0-	6 890	7 750	7 750	
Sub-total - Foothill	396 000	402 890	403 750	403 750	
Corral Hollow Landfill	17 864	27 702	30 000	36 977	
Forward, Inc.					
Loss on Sale of Equipment	57 475	-0-	-0-	-0-	
Amortization of Franchise	30 700	-0-	-0-	-0-	
Sub-total - Forward	88 175	-0-	-0-	-0-	
Solid Waste Plan Consultant	26 730	5 940	-0-	-0-	
Contracts Total	528 769	436 532	433 750	440 727	
Interest/Loan Repayment-Site Acquisition	-0-	-0-	108 000	108 000	
TOTAL EXPENSES BY FUNCTION	1 643 683	1 595 750	1 743 632	1 810 125	
OPERATING PROFIT (LOSS)	(569 694)	944 760	(465 656)	(214 653)	
FIXED ASSETS					
Equipment					
Harney Lane Landfill	145 953	108 445	77 575	77 575	
Lovelace Transfer Station	405 547	22 127	17 500	17 500	
Sub-total	551 500	130 572	95 075	95 075	
Acquisition Lovelace Site & Equipment	536 541	-0-	-0-	-0-	
Improvements - Lovelace Transfer Station	-0-	69 172	-0-	-0-	
Landfill Sites Acquisition	-0-	1 541	-0-	1 348 459	
TOTAL FIXED ASSETS	1 088 041	201 285	95 075	1 443 534	

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 80 - 81

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

OPERATING DETAILS (1)	Actual 1978 - 79 (2)	Actual/~~Estimated~~ 1979 - 80 (3)	Proposed Estimates 1980 - 81 (4)	Approved Estimates 1980 - 81 (5)	Fund
CASH BALANCE JULY 1st	139 923	168 208	1 408 187	1 408 187	
LESS: ACCUMMULATED RESERVE FOR DEPRECIATION	-0-	149 772	149 772	149 772	
LESS: RESERVE FOR LANDFILL SITES ACQUISITION	-0-	-0-	1 348 459	1 348 459	
NET CASH BALANCE AVAILABLE JULY 1st	139 923	18 436	(90 044)	(90 044)	
COUNTY CONTRIBUTION					
Operation	222 064	436 977	540 006	250 000	
Equipment	-0-	-0-	-0-	-0-	
Acquisition Lovelace Trans. Station (Forward, Inc.)	536 541	-0-	-0-	-0-	
Improvements - Lovelace Transfer Station	-0-	69 172	-0-	-0-	
TOTAL COUNTY CONTRIBUTION	758 605	506 149	540 006	250 000	

POSITION BUDGET DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981		REPRESENTATION UNIT
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS							
7216	CHAIRMAN, BOARD OF SUPERVISORS	$1,628.47	1	1	1		EXEMPT CLASS
7216	CHAIRMAN, BD OF SUPERVISORS EFF 10-20-80	$1,776.32					EXEMPT CLASS
7212	BOARD OF SUPERVISORS	$1,478.40	4	4	4		EXEMPT CLASS
7212	BOARD OF SUPERVISORS EFF 10-20-80	$1,626.32					EXEMPT CLASS
9041	-LEGIS. ASST.-SUPERV. ADMIN. ASST. II OR	48.75	5	5	5		CONFIDENTIAL
9040	-LEGIS. ASST. - SUPERV. ADMIN. ASST. I	46.75					CONFIDENTIAL
6810	SECRETARY	42.75	2	2	2		CONFIDENTIAL
6806	CLERK STENOGRAPHER III	40.25	1	1	1		CONFIDENTIAL
	TOTAL		13	13	13		
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR							
7040	COUNTY ADMINISTRATOR	68.75	1	1	1		EXECUTIVE
0339	ASSISTANT COUNTY ADMINISTRATOR	63.00	1	1	1		SENIOR MANAGEMENT
0336	SENIOR DEPUTY CO. ADMIN	58.00	3	3	4	*	CONFIDENTIAL
0335	DEPUTY CO. ADMIN	53.00	1	1		*	CONFIDENTIAL
9032	COUNTY PROJECTS INSPECTOR	52.75	1	1	1		MIDDLE MANAGEMENT
0034	ADMINISTRATIVE SECRETARY	46.75	1	1	1		CONFIDENTIAL
0036	MANAGEMENT SECRETARY	42.75	1	1	1		CONFIDENTIAL
6806	CLERK STENOGRAPHER III	40.25	1	1	1		CONFIDENTIAL
6821	SPECIALIST CLERK	36.75	1	1	1		CONFIDENTIAL
6815	CLERK TYPIST II	35.75	2	2	2		CONFIDENTIAL
	TOTAL		13	13	13		
BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS							
7095	CLERK OF BD OF SUPV	45.00	1	1	1		EXECUTIVE
0032	CLERK STENOGRAPHER III	40.25	1	1	1		OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	1	1	1		OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1		OFF TECH & CLER
	TOTAL		4	4	4		
BUDGET UNIT - 010500 - PUBLIC INFORMATION							
9057	PUBLIC INFORMATION OFFICER	55.25	1	1	1		EXECUTIVE
0032	CLERK STENOGRAPHER III	40.25	1	1	1		OFF TECH & CLER
	TOTAL		2	2	2		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-1981

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981		REPRESENTATION UNIT
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER							
7208	AUDITOR-CONTROLLER	61.75	1	1	1		EXEMPT CLASS
0450	ASSISTANT COUNTY AUDITOR-CONTROLLER	57.50	1	1	1		SENIOR MANAGEMENT
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF	53.50	2	2	2		MIDDLE MANAGEMENT
0050	CHIEF COST ACCOUNTANT	51.75	1	1	1		PARA-PROF & TECH
0047	ACCOUNTANT AUDITOR III	50.75	3	3	3		PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II OR	48.25	6	6	6		PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	44.75					PARA-PROF & TECH
0007	ACCOUNTING TECH II	42.25	2	2	2		OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1		OFF TECH & CLER
0175	BOOKKEEPING MACHINE OPERATOR	34.75	2	2		*	OFF TECH & CLER
0175	ELECTRONIC ACCTNG MACHINE OPERATOR	36.75			2	*	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	1	1	1		OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	7	7	7		OFF TECH & CLER
	TOTAL		27	27	27		
BUDGET UNIT - 010900 - DATA PROCESSING							
9035	DIRECTOR OF DATA PROCESSING	59.25	1	1	1		EXECUTIVE
0170	SYSTEMS & PROGRAMMING MANAGER	55.00	1	1	1		SENIOR MANAGEMENT
0180	SYSTEMS & PROGRAMMING COORDINATOR	53.50			6	*	MIDDLE MANAGEMENT
0167	SYSTEMS & PROCEDURES COORDINATOR	51.50	1	1		*	MIDDLE MANAGEMENT
0168	EDP SYSTEMS COORDINATOR	51.50	4	4		*	MIDDLE MANAGEMENT
0157	OPERATIONS MANAGER DATA PROCESSING	52.25	1	1	1		MIDDLE MANAGEMENT
0162	SYSTEMS & PROCEDURE ANALYST	51.25	2	2	2		PARA-PROF & TECH
0148	SYSTEMS PROGRAMMING COORDINATOR	51.50	1	1		*	MIDDLE MANAGEMENT
0179	SYSTEMS & PROGRAMMING ANALYST IV	51.25			12	*	PARA-PROF & TECH
0178	SYSTEMS & PROGRAMMING ANALYST III	49.00			1	*	PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II OR	46.00			1	*	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	42.50					PARA-PROF & TECH
0147	-SYSTEMS PROGRAMMER II OR	49.25	2	2		*	PARA-PROF & TECH
0146	-SYSTEMS PROGRAMMER I	47.00					PARA-PROF & TECH
0163	PROGRAMMER ANALYST	49.25	10	10		*	PARA-PROF & TECH
0160	-PROGRAMMER II OR	47.00	2	2		*	PARA-PROF & TECH
0159	-PROGRAMMER I	44.00					PARA-PROF & TECH
0156	DATA PROCESSING TECHNICIAN III	43.50	4	4	4		OFF TECH & CLER
0155	DATA PROCESSING TECHNICIAN II	41.50	6	6	6		OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1		OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1		OFF TECH & CLER
0010	CLERK I	33.50	1	1	1		OFF TECH & CLER
0153	DATA ENTRY OPERATOR III	40.50	1	1	1		OFF TECH & CLER
0150	-DATA ENTRY OPERATOR I OR	36.50	6	6	6		OFF TECH & CLER
0149	-DATA ENTRY OPERATOR TRAINEE	34.50					OFF TECH & CLER
	TOTAL		45	45	45		

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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR						
7268	TREASURER & TAX COLLECTOR	59.00	1	1	1	EXEMPT CLASS
0550	ASSISTANT TREASURER-TAX COLLECTOR	53.75	1	1	1	SENIOR MANAGEMENT
0552	FINANCIAL ASSISTANT	50.50	1	1	1	MIDDLE MANAGEMENT
0181	CHIEF DEPUTY TAX COLLECTOR	48.25	1	1	1	MIDDLE MANAGEMENT
0182	DEPUTY TAX COLLECTOR	44.50	1	1	1	OFF TECH & CLER
0183	INHERITANCE TAX CLERK	42.25	1	1	1	OFF TECH & CLER
0184	ASST. INHERITANCE TAX CLERK	38.25	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	40.25	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	42.25	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	2	2	2	OFF TECH & CLER
0190	TREASURY TELLER	40.25	2	2	2	OFF TECH & CLER
0175	BOOKKEEPING MACHINE OPERATOR	34.75	1	1	*	OFF TECH & CLER
0175	ELECTRONIC ACCTNG MACHINE OPERATOR	36.75			1 *	OFF TECH & CLER
0004	SENIOR CLERK	42.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	9	8 *	8 *	OFF TECH & CLER
0003	LEAD CLERK	39.25	1	1	1	OFF TECH & CLER
	TOTAL		27	26	26	
BUDGET UNIT - 011100 - ASSESSOR						
7240	ASSESSOR	61.75	1	1	1	EXEMPT CLASS
0440	ASSISTANT ASSESSOR	57.75	1	1	1	SENIOR MANAGEMENT
0429	CHIEF APPRAISER	55.00	1	1	1	MIDDLE MANAGEMENT
0425	CHIEF OF ASSESSMENT STANDARDS	52.50	1	1	1	MIDDLE MANAGEMENT
0436	CHIEF AUDITOR-APPRAISER	54.00	1	1	1	MIDDLE MANAGEMENT
0435	AUDITOR APPRAISER III	50.75	1	1	1	PARA-PROF & TECH
0434	-AUDITOR APPRAISER II OR	48.75	9	8 *	8 *	PARA-PROF & TECH
0433	-AUDITOR APPRAISER I	45.25				PARA-PROF & TECH
0430	APPRAISER IV	52.00	3	3	3	PARA-PROF & TECH
0420	APPRAISER III	49.50	8	8	8	PARA-PROF & TECH
0410	-APPRAISER II OR	47.50	20	20	20	PARA-PROF & TECH
0400	-APPRAISER I	44.00				PARA-PROF & TECH
0058	ASSESSMENT OFFICE MANAGER	49.25	1	1	1	PARA-PROF & TECH
0161	DEPARTMENTAL SYSTEMS COORDINATOR	53.50	1	1	1	MIDDLE MANAGEMENT
0166	JUNIOR SYSTEMS & PROCEDURES ANALYST	43.75	1	1	1	PARA-PROF & TECH
2204	CHIEF CADASTRAL DRAFTSMAN	47.75	1	1	1	PARA-PROF & TECH
2203	SENIOR CADASTRAL DRAFTSMAN	45.50	1	1	1	PARA-PROF & TECH
2202	-CADASTRAL DRAFTSMAN II OR	43.50	4	4	4	PARA-PROF & TECH
2201	-CADASTRAL DRAFTSMAN I	40.25				PARA-PROF & TECH
0019	EXEMPTIONS CLERK	40.25	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	40.25	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	42.25	1	1	1	OFF TECH & CLER

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
0003	LEAD CLERK	39.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	16	15 *	15 *	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	6	6	6	OFF TECH & CLER
0011	CLERK II	35.50	1	1	1	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	38.50	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	36.50	2	1 *	1 *	OFF TECH & CLER
0130	TELEPHONE OPERATOR	35.75	1	1	1	OFF TECH & CLER
	TOTAL		86	83	83	
BUDGET UNIT - 011200 - PURCHASING						
7115	PURCHASING AGENT	57.25	1	1	1	EXECUTIVE
0116	ASSISTANT PURCHASING AGENT	51.75	1	1	1	SENIOR MANAGEMENT
0113	DEPUTY PURCHASING AGENT	49.25	4	4	4	MIDDLE MANAGEMENT
0112	PROPERTY CONTROL ASSISTANT	43.75	1	1	1	PARA-PROF & TECH
0039	PURCHASING AIDE	38.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
	TOTAL		12	12	12	
BUDGET UNIT - 011600 - COLLECTIONS DIVISION						
0556	COLLECTOR	53.50	1	1	1	EXECUTIVE
0554	COLLECTIONS DEPUTY	45.25	2	2	2	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	2	2	2	OFF TECH & CLER
0082	COLLECTIONS CLERK III	40.75	2	2	2	OFF TECH & CLER
0081	COLLECTIONS CLERK II	38.25	6	6	6	OFF TECH & CLER
1040	CIVIL PROCESS SERVER	40.50	1	1	1	SAF, INVEST & CUST
0003	LEAD CLERK	39.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	2	2	2	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
0081	COLLECTIONS CLERK II			2 *		
0244	INTERVIEWER I			1 *		
6815	CLERK TYPIST II			3 *		
	TOTAL		20	26	20	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 011800 - COUNTY COUNSEL						
7050	COUNTY COUNSEL	68.25	1	1	1	EXECUTIVE
3270	CHIEF DEPUTY COUNTY COUNSEL	62.00	2	2	2	SENIOR MANAGEMENT
3278	-DEPUTY COUNTY COUNSEL IV OR	60.00	8	8	8	CONFIDENTIAL
3277	-DEPUTY COUNTY COUNSEL III OR	57.25				CONFIDENTIAL
3276	-DEPUTY COUNTY COUNSEL II OR 1 STEP RG.	53.00				CONFIDENTIAL
3275	-DEPUTY COUNTY COUNSEL I OR 1 STEP RG.	49.50				CONFIDENTIAL
6859	-LAW CLERK 1 STEP RG.	41.25				CONFIDENTIAL
6807	-LEGAL STENOGRAPHER OR	40.50	5	5	5	CONFIDENTIAL
6805	-CLERK STENOGRAPHER II	37.25				CONFIDENTIAL
	TOTAL		16	16	16	
BUDGET UNIT - 012400 - PERSONNEL						
7310	CIVIL SERVICE COMMISSIONERS PER MTG	$25.00	5	5	5	
9003	MANAGER OF PERSONNEL & EMPLOYEE RELATION	60.50	1	1	1	EXECUTIVE
0320	ASST. PERSONNEL DIRECTOR	56.75	1	1	1	SENIOR MANAGEMENT
0306	-PERSONNEL ANALYST III OR	53.25	6	5 *	6	CONFIDENTIAL
0305	-PERSONNEL ANALYST II OR	50.00		1 *		CONFIDENTIAL
0300	-PERSONNEL ANALYST I	45.50				CONFIDENTIAL
0309	-AFFIRMATIVE ACTION OFFICER III OR	53.25	2	2	2	CONFIDENTIAL
0308	-AFFIRMATIVE ACTION OFFICER II OR	50.00				CONFIDENTIAL
0307	-AFFIRMATIVE ACTION OFFICER I	44.75				CONFIDENTIAL
0315	SAFETY & TRAINING OFFICER	53.25	1	1	1	PARA-PROF & TECH
0314	-SAFETY & TRAINING ASSISTANT II OR	45.50	1	1	1	PARA-PROF & TECH
0313	-SAFETY & TRAINING ASSISTANT I	41.75				PARA-PROF & TECH
6810	SECRETARY	42.75	1	1	1	CONFIDENTIAL
6806	CLERK STENOGRAPHER III	40.25	1	1	1	CONFIDENTIAL
6821	SPECIALIST CLERK	36.75	2	2	2	CONFIDENTIAL
0002	SPECIALIST CLERK	36.75	3	3	3	OFF TECH & CLER
6815	CLERK TYPIST II	35.75	1	1	1	CONFIDENTIAL
0021	CLERK TYPIST II	35.75	2	2	2	OFF TECH & CLER
	TOTAL		27	27	27	
BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS						
0470	CHIEF ELECTION CLERK	46.25	1	1	1	MIDDLE MANAGEMENT
0003	LEAD CLERK	39.25	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	1	1	1	OFF TECH & CLER
0011	CLERK II	35.50	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
0100	STOCK CLERK II	39.25	1	1	1	TRADES, LABOR & INST
	TOTAL		9	9	9	
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS						
7120	DIRECTOR OF BUILDINGS & GROUNDS	56.25	1	1	1	EXECUTIVE
4176	ASST. DIRECTOR OF BLDGS. & GROUNDS	53.50	1	1	1	SENIOR MANAGEMENT
4311	PLANT MAINTENANCE SUPT	52.25	1	1	1	MIDDLE MANAGEMENT
4310	MAINTENANCE & CONSTRUCTION SUPT.	50.50	1	*	*	MIDDLE MANAGEMENT
4308	ASST. MAINTENANCE & CONSTRUCTION SUPT.	50.75	4	4	4	TRADES, LABOR & INST
4160	OFFICE BUILDING ENGINEER	49.25	2	2	2	TRADES, LABOR & INST
4155	STATIONARY ENGINEER	44.75	9	9	9	TRADES, LABOR & INST
4321	SENIOR ELECTRICIAN	50.75	1	1	1	TRADES, LABOR & INST
4320	ELECTRICIAN	48.75	3	3	3	TRADES, LABOR & INST
4307	CABINET SHOP LEAD WORKER	49.25	1	1	1	TRADES, LABOR & INST
4306	CRAFTS MAINTENANCE WORKER	47.75	36	36	36	TRADES, LABOR & INST
4191	MAINTENANCE WORKER II	42.75	11	11	11	TRADES, LABOR & INST
0105	STOREKEEPER I	41.75	1	1	1	TRADES, LABOR & INST
4100	SECURITY WORKER	36.50	3	4 *	4 *	TRADES, LABOR & INST
4076	HOUSEKEEPING SERVICE WORKER	36.00	2	2	2	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
0020	CLERK TYPIST I	33.75	1	1	1	OFF TECH & CLER
	TOTAL		80	80	80	
BUDGET UNIT - 016000 - SURVEYOR						
7065	SURVEYOR	$100.00				
2080	DEPUTY COUNTY SURVEYOR	53.75	1	1	1	MIDDLE MANAGEMENT
2030	JUNIOR CIVIL ENGINEER	47.25	2	2	2	PROFESSIONAL
2020	SENIOR ENGINEERING AIDE	44.00	2	2	2	PARA-PROF & TECH
2010	ENGINEERING AIDE	40.50	1	1	1	PARA-PROF & TECH
	TOTAL		6	6	6	
BUDGET UNIT - 016200 - EMPLOYEE BENEFITS - ADMINISTRATION						
7330	RETIREMENT BOARD PER MTG	$50.00	5	5	5	
0049	RETIREMENT OFFICER	49.50	1	1	1	CONFIDENTIAL
0038	RETIREMENT CLERK	42.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	1	1	1	OFF TECH & CLER
	TOTAL		8	8	8	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 016800 - CENTRAL SERVICES						
0145	DUPLICATION SERVICES CHIEF	44.75	1	1	1	OFF TECH & CLER
0142	OFFSET EQUIPMENT OPERATOR II	39.75	1	1	1	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	37.00	2	2	2	OFF TECH & CLER
0015	LEAD MAIL CLERK	38.25	1	1	1	OFF TECH & CLER
0011	CLERK II	35.50	1	1	1	OFF TECH & CLER
	TOTAL		6	6	6	
BUDGET UNIT - 020100 - COUNTY CLERK						
7224	COUNTY CLERK	57.25	1	1	1	EXEMPT CLASS
0460	ASSISTANT COUNTY CLERK	53.25	1	1	1	SENIOR MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	53.50	1	1	1	MIDDLE MANAGEMENT
0771	MASTER CALENDAR CLERK	47.25	1	1	1	MIDDLE MANAGEMENT
0766	CHIEF COURT SUPPORT CLERK	44.00	1	1	1	OFF TECH & CLER
0770	SUPERIOR COURT CLERK	43.00	9	9	9	OFF TECH & CLER
0769	JUVENILE COURT CLERK	41.00	1	1	1	OFF TECH & CLER
0751	CHIEF LEGAL CLERK	44.75	1	1	1	MIDDLE MANAGEMENT
0750	LEGAL CLERK III	40.00	6	6	6	OFF TECH & CLER
0749	LEGAL CLERK II	36.75			2 *	OFF TECH & CLER
0748	LEGAL CLERK I	35.75			5 *	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	40.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	34.75	2	2	*	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	10	10	6 *	OFF TECH & CLER
0011	CLERK II	35.50	3	4 *	3	OFF TECH & CLER
0010	CLERK I	33.50	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	38.50	1	1	1	OFF TECH & CLER
	TOTAL		41	42	42	
BUDGET UNIT - 020200 - DISTRICT ATTORNEY						
7228	DISTRICT ATTORNEY	65.00	1	1	1	EXEMPT CLASS
3250	ASSISTANT DISTRICT ATTORNEY	62.25	1	1	1	SENIOR MANAGEMENT
3245	CHIEF TRIAL DEPUTY	61.50	1	1	1	MIDDLE MANAGEMENT
3240	-ATTORNEY IV OR	58.00	30	30	*	PROFESSIONAL
3244	-DEPUTY DISTRICT ATTORNEY IV OR	60.00			31 *	PROFESSIONAL
3230	-ATTORNEY III OR	55.25				PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III OR	57.25				PROFESSIONAL
3220	-ATTORNEY II OR 1 STEP RG.	51.00				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II OR 1 STEP	53.00				PROFESSIONAL
3210	-ATTORNEY I OR 1 STEP RG.	47.50				PROFESSIONAL

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
3241	-DEPUTY DISTRICT ATTORNEY I OR 1 STEP	49.50				PPOFESSIONAL
3210	ATTORNEY I			1 *		
3205	-LAW CLERK 1 STEP	41.25				PARA-PROF & TECH
3320	CHIEF DIST ATTORNEY INVESTIGATOR	55.50	1	1	1	MIDDLE MANAGEMENT
3317	DISTRICT ATTORNEY INVESTIGATOR III	53.50	1	1	1	SAF. INVEST & CUST
3315	DISTRICT ATTORNEY INVESTIGATOR II	51.50	11	11	11	SAF. INVEST & CUST
0035	SPECIAL REPORTER, DISTRICT ATTORNEY	46.75	1	1	1	OFF TECH & CLER
0033	SECRETARY	42.75	1	1	1	OFF TECH & CLER
0028	SENIOR LEGAL STENOGRAPHER	41.75	1	1	1	OFF TECH & CLER
0027	-LEGAL STENOGRAPHER OR	40.50	4	4	4	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	5	7 *	5	OFF TECH & CLER
0011	CLERK II	35.50	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	1	1	1	OFF TECH & CLER
	TOTAL		65	68	66	

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

3240	-ATTORNEY IV OR	58.00	3	4 *	*	PROFESSIONAL
3244	-DEPUTY DISTRICT ATTORNEY IV OR	60.00			4 *	PROFESSIONAL
3230	-ATTORNEY III OR	55.25				PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III OR	57.25				PROFESSIONAL
3220	-ATTORNEY II OR 1 STEP PG	51.00				PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II OR 1 STEP	53.00				PROFESSIONAL
3210	-ATTORNEY I OR 1 STEP PG	47.50				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNLY I OR 1 STEP	49.50				PROFESSIONAL
3205	-LAW CLERK 1 STEP	41.25				PARA-PROF & TECH
6302	FINANCIAL RECOVERY COORDINATOR	50.00	1	*	*	MIDDLE MANAGEMENT
3315	DISTRICT ATTORNEY INVESTIGATOR II	51.50	1	1	1	SAF. INVEST & CUST
3310	DISTRICT ATTORNEY INVESTIGATOR I	50.50	6	6	6	SAF. INVEST & CUST
0246	SENIOR INTERVIEWER	43.25	1	1	1	PARA-PROF & TECH
0245	-INTERVIEWER II OR	40.75	13	13	13	PARA-PROF & TECH
0244	-INTERVIEWER I	37.25				PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER
0028	SENIOR LEGAL STENOGRAPHER	41.75	1	1	1	OFF TECH & CLER
0027	-LEGAL STENOGRAPHER OR	40.50	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	3	3	3	OFF TECH & CLER
0020	CLERK TYPIST I			1 *		
0021	CLERK TYPIST II	35.75	10	10	10	OFF TECH & CLER
0020	CLERK TYPIST I	33.75	2	2	2	OFF TECH & CLER
0010	CLERK I	33.50	1	2 *	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	36.50	1	1	1	OFF TECH & CLER
	TOTAL		47	49	47	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 020400 - PUBLIC DEFENDER						
7113	PUBLIC DEFENDER	63.25	1	1	1	EXECUTIVE
3260	ASSISTANT PUBLIC DEFENDER	61.75	1	1	1	SENIOR MANAGEMENT
3240	-ATTORNEY IV OR	58.00	28	34 *	*	PROFESSIONAL
3258	-DEPUTY PUBLIC DEFENDER IV OR	60.00			28 *	PROFESSIONAL
3230	-ATTORNEY III OR	55.25				PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III OR	57.25				PROFESSIONAL
3220	-ATTORNEY II OR 1 STEP RG.	51.00				PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II OR 1 STEP	53.00				PROFESSIONAL
3210	-ATTORNEY I OR 1 STEP RG.	47.50				PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I OR 1 STEP	49.50				PROFESSIONAL
3205	-LAW CLERK 1 STEP	41.25				PARA-PROF & TECH
3345	CHIEF PUBLIC DEFENDER INVESTIGATOR	53.25	1	1	1	MIDDLE MANAGEMENT
3343	PUBLIC DEFENDER INVESTIGATOR II	51.75	2	2	2	SAF. INVEST & CUST
3340	PUBLIC DEFENDER INVESTIGATOR I	50.25	6	6	6	SAF. INVEST & CUST
3340	PUBLIC DEFENDER INVEST. I			2 *		
0033	SECRETARY	42.75	1	1	1	OFF TECH & CLER
0027	-LEGAL STENOGRAPHER OR	40.50	7	7	7	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	37.25				OFF TECH & CLER
0021	CLERK TYPIST II	35.75	4	8 *	4	OFF TECH & CLER
	TOTAL		51	63	51	
BUDGET UNIT - 020500 - SUPERIOR COURTS						
7264	SUPERIOR COURT JUDGE	$4,742.92	8	8	8	EXEMPT CLASS
9005	JUVENILE CRT REFEREE	60.00	1	1	1	PROFESSIONAL
9050	ATTORNEY III - SUPERIOR COURT	55.25	1	*	*	PROFESSIONAL
9051	ATTORNEY IV - SUPERIOR COURT			1 *	1 *	
9010	MARRIAGE COUNSELOR	52.00	1	1	1	PROFESSIONAL
9015	SECRETARY - SUPERIOR COURT	42.75	1	1	1	OFF TECH & CLER
9021	LEGAL STENOGRAPHER - SUPERIOR COURT	40.50	2	2	2	OFF TECH & CLER
9017	LAW LIBRARIAN-SUPERIOR COURT	39.75	1	1	1	PARA-PROF & TECH
	TOTAL		15	15	15	
BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.						
9013	INVESTIGATOR - SUPERIOR COURT	51.00	1	1	1	PROFESSIONAL
9026	CLERK TYPIST III - SUPERIOR COURT	38.25	1	1	1	OFF TECH & CLER
	TOTAL		2	2	2	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$4,363.84	5	5	5	EXEMPT CLASS
9007	TRAFFIC COURT REFEREE	$2,909.20	1	1	1	PROFESSIONAL
9007	TRAFFIC COURT REFEREE EFF 9-1-80	$3,272.88				PROFESSIONAL
7100	MUNICIPAL COURT CLERK - STKN	56.00	1	1	1	EXECUTIVE
0075	CHIEF DEPUTY CLERK - STKN	47.25	1	1	1	SENIOR MANAGEMENT
0073	DEPUTY CLERK IV	43.00	11	11	11	OFF TECH & CLER
0072	DEPUTY CLERK III	39.75	3	3	3	OFF TECH & CLER
0076	DEPUTY CLERK III - STENO - STKN	40.25	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	37.75	7	7	7	OFF TECH & CLER
0070	DEPUTY CLERK I	35.75	23	26 *	24 *	OFF TECH & CLER
	TOTAL		53	56	54	
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$4,363.84	1	1	1	EXEMPT CLASS
9008	LODI COURT COMMISSIONER	$3,272.88	1	1	1	
7101	MUNICIPAL COURT CLERK - LODI	48.00	1	1	1	EXECUTIVE
0078	CHIEF DEPUTY CLERK - LODI EFF. 1-1-81			1 *	1 *	
0073	DEPUTY CLERK IV	43.00	2	2	2	OFF TECH & CLER
0072	DEPUTY CLERK III	39.75	1	2 *	1	OFF TECH & CLER
0071	DEPUTY CLERK II	37.75	3	3	3	OFF TECH & CLER
0070	DEPUTY CLERK I	35.75	5	5	5	OFF TECH & CLER
	TOTAL		14	16	15	
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$4,363.84	1	1	1	EXEMPT CLASS
7103	MUNI COURT CLERK M-R-E-T .50	48.00				EXECUTIVE
0074	CHIEF DEPUTY CLERK M-R-E-T	47.25	1	1	1	SENIOR MANAGEMENT
0072	DEPUTY CLERK III	39.75	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	37.75	3	3	3	OFF TECH & CLER
0070	DEPUTY CLERK I	35.75	6	6	6	OFF TECH & CLER
	TOTAL		12	12	12	

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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$4,363.84	1	1	1	EXEMPT CLASS
7103	MUNI COURT CLERK M-R-E-T .50	48.00	1	1	1	EXECUTIVE
0074	CHIEF DEPUTY CLERK M-R-E-T	47.25	1	1	1	SENIOR MANAGEMENT
0072	DEPUTY CLERK III	39.75	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	37.75	2	2	2	OFF TECH & CLER
0070	DEPUTY CLERK I	35.75	3	4 *	3	OFF TECH & CLER
	TOTAL		9	10	9	
BUDGET UNIT - 021600 - SHERIFF-CORONER						
7252	SHERIFF-CORONER	64.00	1	1	1	EXEMPT CLASS
3541	UNDERSHERIFF	60.25	1	1	1	SENIOR MANAGEMENT
3540	ASSISTANT SHERIFF-CORONER	59.25	1	1	1	SENIOR MANAGEMENT
3536	SHERIFFS DIVISION CHIEF	56.75	2	2	2	SHERIFF, SAFETY MBR.
3530	LIEUTENANT	53.75	14	14	14	SHERIFF, SAFETY MBR.
3520	SERGEANT	50.75	33	33	33	SHERIFF, SAFETY MBR.
3515	-DEPUTY SHERIFF II OR	47.75	147	147	150 *	SHERIFF, SAFETY MBR.
3510	-DEPUTY SHERIFF I	46.75				SHERIFF, SAFETY MBR.
3510	DEPUTY SHERIFF I ALSO LEG 9.40			10 *		
1037	TECHNICAL SERVICES ASSISTANT	41.75	6	6	6	SAF. INVEST & CUST
1040	CIVIL PROCESS SERVER			2 *	2 *	
3495	CADET	37.75	8	8	8	SAF. INVEST & CUST
0161	DEPARTMENTAL SYSTEM COORDINATOR	53.50	1	1	1	MIDDLE MANAGEMENT
0056	ADMINISTRATIVE ASSISTANT II	49.50	1	1	1	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	46.50	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER
0033	SECRETARY	42.75	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	40.25	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	3	3	3	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	10	13 *	10	OFF TECH & CLER
0132	-RADIO COMMUNICATIONS CLERK II OR	40.00	5	5	5	OFF TECH & CLER
0131	-RADIO COMMUNICATIONS CLERK I	36.50				OFF TECH & CLER
0132	-RADIO COMMUNICATIONS CLERK II OR	40.00	5	5	5	OFF TECH & CLER
0131	-RADIO COMMUNICATIONS CLERK I OR	36.50				OFF TECH & CLER
0021	-CLERK TYPIST II	35.75				OFF TECH & CLER
0131	-RADIO COMMUNICATIONS CLERK I OR	36.50	5	5	5	OFF TECH & CLER
0021	-CLERK TYPIST II	35.75				OFF TECH & CLER
	TOTAL		251	266	256	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY						
3520	SERGEANT	50.75	1	1	1	SHERIFF, SAFETY MBR.
3515	-DEPUTY SHERIFF II OR	47.75	5	5	5	SHERIFF, SAFETY MBR.
3510	-DEPUTY SHERIFF I	46.75				SHERIFF, SAFETY MBR.
	TOTAL		6	6	6	
BUDGET UNIT - 021700 - MARSHAL-STOCKTON						
7236	MARSHAL - STKN	55.75	1	1	1	EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	49.00	1	1	1	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	46.75	7	7	7	SAF, INVEST & CUST
	TOTAL		9	9	9	
BUDGET UNIT - 021800 - MARSHAL-LODI						
7237	MARSHAL - LODI	53.75	1	1	1	EXEMPT CLASS
3105	DEPUTY MARSHAL	46.75	3	3	3	SAF, INVEST & CUST
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
0020	CLERK TYPIST I .75	33.75			1 *	OFF TECH & CLER
	TOTAL		5	5	6	
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON						
7235	MARSHAL M-R-E-T .50	53.75	1	1	1	EXEMPT CLASS
3105	DEPUTY MARSHAL	46.75	3	3	3	SAF, INVEST & CUST
0021	CLERK TYPIST II	35.75	1	2 *	1	OFF TECH & CLER
	TOTAL		5	6	5	
BUDGET UNIT - 022000 - MARSHAL-TRACY						
7235	MARSHAL M-R-E-T .50	53.75				EXEMPT CLASS
3110	SENIOR DEPUTY MARSHAL	49.00	1	1	1	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	46.75	2	2	2	SAF, INVEST & CUST
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
	TOTAL		4	4	4	

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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION						
3536	SHERIFFS DIVISION CHIEF	56.75	1	1	1	SHERIFF, SAFETY MBR.
3530	LIEUTENANT	53.75	4	4	4	SHERIFF, SAFETY MBR.
3520	SERGEANT	50.75	8	8	8	SHERIFF, SAFETY MBR.
3515	-DEPUTY SHERIFF II OR	47.75	55	55	55	SHERIFF, SAFETY MBR.
3510	-DEPUTY SHERIFF I	46.75				SHERIFF, SAFETY MBR.
3505	INSTITUTIONAL SUPPORT OFFICER	42.50	14	14	14	SAF. INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	39.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	9	9	9	OFF TECH & CLER
4035	FOOD SERVICE MANAGER I	46.00	1	1	1	TRADES, LABOR & INST
4030	ASSISTANT FOOD SERV MANAGER	42.25	3	3	3	TRADES, LABOR & INST
4014	COOK II	38.25	3	3	3	TRADES, LABOR & INST
0105	STOREKEEPER I	41.75	1	1	1	TRADES, LABOR & INST
	TOTAL		102	102	102	
BUDGET UNIT - 022700 - PROBATION						
7055	COUNTY PROBATION OFFICER	60.75	1	1	1	EXECUTIVE
3465	ASSISTANT COUNTY PROBATION OFFICER	57.25	1	1	1	SENIOR MANAGEMENT
3462	PROBATION DIVISION CHIEF	55.00	1	1	1	MIDDLE MANAGEMENT
3460	PROBATION OFFICER IV	52.75	2	2	2	MIDDLE MANAGEMENT
3455	PROBATION OFFICER III	49.75	10	10	10	SAF. INVEST & CUST
3453	-PROBATION OFFICER II OR	48.00	39	39	39	SAF. INVEST & CUST
3450	-PROBATION OFFICER I 2 STEP RG.	44.75				SAF. INVEST & CUST
3400	JUVENILE COURT SERVICES ASSISTANT	40.50	2	2	2	SAF. INVEST & CUST
0033	SECRETARY	42.75	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	42.25	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	39.25	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	38.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	16	16	16	OFF TECH & CLER
0020	CLERK TYPIST I	33.75	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	35.75	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER
	TOTAL		82	82	82	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 022701 - JUVENILE JUSTICE-DELINQUENCY PREV. COMM.						
7380	JUVENILE JUSTICE COMMISSION PER MTG.	$25.00	12	12	12	
	TOTAL		12	12	12	
BUDGET UNIT - 022800 - JUVENILE HALL						
3462	PROBATION DIVISION CHIEF	55.00	1	1	1	MIDDLE MANAGEMENT
3420	ASSISTANT SUPERINTENDENT-JUVENILE HALL	50.00	1	1	1	MIDDLE MANAGEMENT
3417	GROUP COUNSELOR III	47.25	4	4	4	SAF. INVEST & CUST
3415	GROUP COUNSELOR II	45.25	5	5	5	SAF. INVEST & CUST
3410	-GROUP COUNSELOR I OR	43.50	20	20	20	SAF. INVEST & CUST
3409	-GROUP COUNSELOR ASSISTANT	40.50		5 *		SAF. INVEST & CUST
3407	LEAD TRANSPORTATION WORKER	41.75	1	1	1	SAF. INVEST & CUST
3405	TRANSPORTATION WORKER	40.75	3	3	3	SAF. INVEST & CUST
4030	ASSISTANT FOOD SERV MANAGER	42.25	1	1	1	TRADES, LABOR & INST
4015	COOK III	39.25	2	2	2	TRADES, LABOR & INST
4010	COOK I	37.25	2	2	2	TRADES, LABOR & INST
4004	FOOD SERVICE WORKER I	34.25	1	1	1	TRADES, LABOR & INST
4060	LAUNDRY WORKER I	35.25	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	38.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	4	4	4	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	1	1	1	OFF TECH & CLER
	TOTAL		49	54	49	
BUDGET UNIT - 023006 - PROBATION-DAY CARE CENTERS						
3455	PROBATION OFFICER III	49.75		3 *	3 *	SAF. INVEST & CUST
	TOTAL			3	3	
BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT						
3417	GROUP COUNSELOR III	47.25	1	1	1	SAF. INVEST & CUST
	TOTAL		1	1	1	

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POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 023300 - PROBATION-SERVICES						
3462	PROBATION DIVISION CHIEF	55.00	1	1	1	MIDDLE MANAGEMENT
3460	PROBATION OFFICER IV	52.75	1	1	1	MIDDLE MANAGEMENT
3455	PROBATION OFFICER III	47.75	8	*	*	SAF, INVEST & CUST
0003	LEAD CLERK	37.25	1	*	*	OFF TECH & CLER
0022	CLERK TYPIST III	38.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	4	5 *	5 *	OFF TECH & CLER
0130	TELEPHONE OPERATOR	35.75	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER
	TOTAL		18	10	10	
BUDGET UNIT - 023302 - PROBATION-VOLUNTEER SERVICES						
3455	PROBATION OFFICER III	49.75		1 *	1 *	SAF, INVEST & CUST
	TOTAL			1	1	
BUDGET UNIT - 023303 - PROBATION-JAIL SERVICE OFFICER						
3455	PROBATION OFFICER III	49.75		1 *	1 *	SAF, INVEST & CUST
	TOTAL			1	1	
BUDGET UNIT - 023304 - PROBATION - CO-OPS						
3455	PROBATION OFFICER III	49.75		3 *	3 *	SAF, INVEST & CUST
	TOTAL			3	3	
BUDGET UNIT - 023400 - PROBATION-HOME SUPERVISION						
3410	GROUP COUNSELOR I	43.50	4	4	4	SAF, INVEST & CUST
	TOTAL		4	4	4	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 023500 - FIRE PREVENTION						
7090	FIRE WARDEN	46.75	1	1	1	EXECUTIVE
	TOTAL		1	1	1	
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE						
4250	GENERAL FOREMAN	50.75	1	1	1	MIDDLE MANAGEMENT
4225	EQUIPMENT OPERATOR II	46.75	2	2	2	TRADES, LABOR & INST
4191	MAINTENANCE WORKER II	42.75	5	5	5	TRADES, LABOR & INST
	TOTAL		8	8	8	
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER						
7020	AGRICULTURAL COMMISSIONER	59.25	1	1	1	EXECUTIVE
5072	ASST. AGR COMMISSIONER	52.75	1	1	1	SENIOR MANAGEMENT
5070	DEPUTY AGRICULTURAL COMMISSIONER II	50.00	5	5	5	MIDDLE MANAGEMENT
5069	-DEPUTY AGRICULTURAL COMMISSIONER I OR	47.25	16	16	16	PROFESSIONAL
5066	-AGRICULTURAL INSPECTOR II OR	45.75				PROFESSIONAL
5065	-AGRICULTURAL INSPECTOR I	43.50				PROFESSIONAL
5060	ECONOMIC ENTOMOLOGIST	50.00	1	1	1	PROFESSIONAL
5057	PLANT NEMATOLOGIST	47.25	1	1	1	PROFESSIONAL
4193	WEED & RODENT CONTROL LEADMAN	46.50	1	1	1	TRADES, LABOR & INST
4191	MAINTENANCE WORKER II	42.75	6	6	6	TRADES, LABOR & INST
4325	MECHANIC I	45.50	1	1	1	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	5	5	5	OFF TECH & CLER
	TOTAL		39	39	39	
BUDGET UNIT - 024800 - BUILDING INSPECTION						
7035	COUNTY BUILDING INSPECTOR	56.00	1	1	1	EXECUTIVE
3025	ASSISTANT COUNTY BUILDING INSPECTOR	53.50	1	1	1	SENIOR MANAGEMENT
3011	BUILDING INSPECTOR II	51.75	1	1	1	TRADES, LABOR & INST
3010	BUILDING INSPECTOR I	48.75	6	6	6	TRADES, LABOR & INST
3021	ELECTRICAL INSPECTOR II	51.75	1	1	1	TRADES, LABOR & INST
3020	ELECTRICAL INSPECTOR I	48.75	2	2	2	TRADES, LABOR & INST
3016	PLUMBING INSPECTOR II	51.75	1	1	1	TRADES, LABOR & INST
3015	PLUMBING INSPECTOR I	48.75	1	1	1	TRADES, LABOR & INST
0033	SECRETARY	42.75	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
0002	SPECIALIST CLERK	36.75	2	2	2	OFF TECH & CLER
	TOTAL		18	18	18	
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES						
7060	COUNTY DIRECTOR WEIGHTS & MEASURES	52.00	1	1	1	EXECUTIVE
3055	SENIOR WEIGHTS & MEASURES INSPECTOR	46.50	3	3	3	PARA-PROF & TECH
3050	-WEIGHTS & MEASURES INSPECTOR OR	44.50	6	5 *	5 *	PARA-PROF & TECH
3048	-WEIGHTS & MEASURES TRAINEE	42.00				PARA-PROF & TECH
0031	CLERK STENOGRAPHER II	35.25	1	1	*	OFF TECH & CLER
0021	CLERK TYPIST II	35.75			1 *	OFF TECH & CLER
0020	CLERK TYPIST I	33.75	1	1	1	OFF TECH & CLER
	TOTAL		12	11	11	
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR						
7238	PUBLIC ADMINISTRATOR FEE BASIS		1	1	1	
	TOTAL		1	1	1	
BUDGET UNIT - 025800 - PLANNING						
7320	PLANNING COMMISSIONERS PER MTG	$25.00	7	7	7	
7325	ZONING BD OF ADJUSTMENTS PER MTG	$25.00	5	5	5	
7110	PLANNING DIRECTOR	60.50	1	1	1	EXECUTIVE
2340	ASSISTANT PLANNING DIRECTOR	55.50	1	1	1	SENIOR MANAGEMENT
2330	-PLANNER III OR	52.50	11	3 *	11	PROFESSIONAL
2320	-PLANNER II OR	49.00		6 *		PROFESSIONAL
2310	-PLANNER I	45.50		2 *		PROFESSIONAL
2305	PLANNING ILLUSTRATOR	46.50	1	1	1	PARA-PROF & TECH
2303	PLANNING AIDE III	47.00	1	1	1	PARA-PROF & TECH
2302	-PLANNING AIDE II OR	45.00	4	4	4	PARA-PROF & TECH
2300	-PLANNING AIDE I	42.75				PARA-PROF & TECH
0033	SECRETARY	42.75	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	40.25	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	3	3	3	OFF TECH & CLER
	TOTAL		37	37	37	

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
BUDGET UNIT - 025801 - COUNCIL OF GOVERNMENTS						
2333	EXEC. SECRETARY, S.J.C. COUNCIL OF GOVTS	54.00	1	1	1	MIDDLE MANAGEMENT
2330	-PLANNER III OR	52.50	1	*	1	PROFESSIONAL
2320	-PLANNER II OR	49.00		1 *		PROFESSIONAL
2310	-PLANNER I	45.50				PROFESSIONAL
	TOTAL		2	2	2	
BUDGET UNIT - 025809 - TRANSPORTATION PLANNING						
2332	TRANSPORTATION PLANNER	52.50	1	1	1	PROFESSIONAL
0031	CLERK STENOGRAPHER II	37.25	1	1	1	OFF TECH & CLER
	TOTAL		2	2	2	
BUDGET UNIT - 025900 - RECORDER						
7248	RECORDER	55.25	1	1	1	EXEMPT CLASS
0525	ASSISTANT RECORDER	49.50	1	1	1	SENIOR MANAGEMENT
0003	LEAD CLERK	39.25	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	36.50	4	4	4	OFF TECH & CLER
0136	PHOTOCOPYIST I	35.75	1	1	1	OFF TECH & CLER
0137	PHOTOCOPYIST II	36.75	1	1	1	OFF TECH & CLER
0138	PHOTOCOPYIST III	38.75	1	1	1	OFF TECH & CLER
	TOTAL		14	14	14	
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
0500	COORDINATOR OF EMERGENCY SERVICES	50.50	1	1	1	EXECUTIVE
0503	OPERATIONS OFFICER			1 *		
0032	CLERK STENOGRAPHER III	40.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II			1 *		
	TOTAL		2	4	2	

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BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION						
3610	ANIMAL CONTROL OFFICER	44.00	1	1	1	MIDDLE MANAGEMENT
3605	DEPUTY ANIMAL CONTROL OFFICER	41.00	6	6	6	SAF, INVEST & CUST
3603	TRAPPER	41.00	1	1	1	SAF, INVEST & CUST
0021	CLERK TYPIST II	35.75	2	2	2	OFF TECH & CLER
	TOTAL		10	10	10	
BUDGET UNIT - 026600 - HOUSING APPEALS BOARD						
7360	BOARD OF HOUSING APPEALS PER MTG	$25.00	5	5	5	
	TOTAL		5	5	5	
BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION						
7370	LOCAL AGENCY FORM COMM. PER MTG	$50.00	8	8	8	
	TOTAL		8	8	8	
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
7080	DIRECTOR OF PUBLIC WORKS	65.25	1	1	1	EXECUTIVE
2180	ASSISTANT DIRECTOR-PUBLIC WORKS	59.50	1	1	1	SENIOR MANAGEMENT
0059	DEPARTMENTAL FISCAL OFFICER	52.50	1	1	1	MIDDLE MANAGEMENT
0162	SYSTEMS & PROCEDURES ANALYST	51.25	1	1	1	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	48.25	1	1	1	PARA-PROF & TECH
6807	-LEGAL STENOGRAPHER OR	40.50	1	1	1	CONFIDENTIAL
6805	-CLERK STENOGRAPHER II	37.25				CONFIDENTIAL
0003	LEAD CLERK	39.25	1	1	1	OFF TECH & CLER
0012	CLERK III	38.25	2	2	2	OFF TECH & CLER
0175	BOOKKEEPING MACHINE OPERATOR	34.75	1	1	*	OFF TECH & CLER
0175	ELECTRONIC ACCTNG MACHINE OPERATOR	36.75			1 *	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	36.50	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	5	5	5	OFF TECH & CLER
0020	CLERK TYPIST I	31.75	1	*	*	OFF TECH & CLER
0130	TELEPHONE OPERATOR	35.75	1	1	1	OFF TECH & CLER
	TOTAL		18	17	17	

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BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC						
2173	DEP. DIR. PUB. WORKS GEN. SERVS.	58.50	1	1	1	SENIOR MANAGEMENT
2169	ASSISTANT TRAFFIC ENGINEER	50.75	1	1	1	PROFESSIONAL
4251	TRAFFIC MAINTENANCE FOREMAN	50.75	1	1	1	MIDDLE MANAGEMENT
2030	JUNIOR CIVIL ENGINEER	47.25	1	1	1	PROFESSIONAL
2020	SENIOR ENGINEERING AIDE	44.00	1	1	1	PARA-PROF & TECH
2010	ENGINEERING AIDE	40.50	1	1	1	PARA-PROF & TECH
4345	TRAFFIC STRIPING MAN	46.75	1	1	1	TRADES, LABOR & INST
4343	TRAFFIC SIGN SHOPMAN	43.75	1	1	1	TRADES, LABOR & INST
4191	MAINTENANCE WORKER II	42.75	10	10	10	TRADES, LABOR & INST
4185	MAINTENANCE WORKER I	40.25	3	3	3	TRADES, LABOR & INST
		TOTAL	21	21	21	
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
2174	DEP. DIR. P.W. PROF. & TECH. SERVS.	58.50	1	1	1	SENIOR MANAGEMENT
2060	ASSOCIATE CIVIL ENGINEER	54.00	4	4	4	PROFESSIONAL
2050	ASSISTANT CIVIL ENGINEER	50.75	8	8	8	PROFESSIONAL
2030	JUNIOR CIVIL ENGINEER	47.25	10	10	10	PROFESSIONAL
2063	CHIEF PROJECT INSPECTOR	52.00	1	1	1	PROFESSIONAL
2020	SENIOR ENGINEERING AIDE	44.00	8	7 *	7 *	PARA-PROF & TECH
2010	ENGINEERING AIDE	40.50	5	5	5	PARA-PROF & TECH
2105	SENIOR RIGHT-OF-WAY AGENT	52.25	1	1	1	MIDDLE MANAGEMENT
2103	RIGHT-OF-WAY AGENT II	50.00	1	1	1	PARA-PROF & TECH
2100	RIGHT-OF-WAY AGENT I	47.75	1	*	1	PARA-PROF & TECH
		TOTAL	40	38	39	
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE						
4246	SHOP SUPERINTENDENT .50	50.75				MIDDLE MANAGEMENT
0107	STOREKEEPER II	44.25	1	1	1	TRADES, LABOR & INST
0105	STOREKEEPER I	41.75	2	2	2	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	41.25		1 *	1 *	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III	42.25		1 *	1 *	TRADES, LABOR & INST
4328	LEAD HEAVY EQUIPMENT MECHANIC	48.25	1	1	1	TRADES, LABOR & INST
4326	MECHANIC II	47.25	5	5	6 *	TRADES, LABOR & INST
4325	MECHANIC I	43.50	1	1	*	TRADES, LABOR & INST
4335	WELDER	47.25	2	2	2	TRADES, LABOR & INST
		TOTAL	12	14	14	

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BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE						
2175	DEP. DIR. PUB. WORKS MAINT. SERVS.	55.50	1	1	1	SENIOR MANAGEMENT
4255	ASST. MAINTENANCE SUPERINTENDENT	52.75	1	1	1	MIDDLE MANAGEMENT
4250	GENERAL FOREMAN	50.75	3	3	3	MIDDLE MANAGEMENT
4240	FOREMAN	48.25	2	2	2	TRADES, LABOR & INST
4237	YARD FOREMAN	48.00	1	1	1	TRADES, LABOR & INST
4227	EQUIPMENT OPERATOR FOREMAN	47.75	1	1	1	TRADES, LABOR & INST
4235	TREE CREW FOREMAN	46.75	1	1	1	TRADES, LABOR & INST
4230	BRIDGE MAINTENANCE MAN	46.25	5	5	5	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	46.75	11	11	11	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	44.75	14	13 *	13 *	TRADES, LABOR & INST
4191	MAINTENANCE WORKER II	42.75	26	24 *	24 *	TRADES, LABOR & INST
4185	MAINTENANCE WORKER I	40.25	21	21	21	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III	40.25	1	*	*	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	39.25	1	*	*	TRADES, LABOR & INST
4205	EQUIPMENT SERVICE WORKER I	39.25	4	4	4	TRADES, LABOR & INST
0135	RADIO COMMUNICATION CLERK	38.50	1	1	1	OFF TECH & CLER
0011	CLERK II	35.50	1	1	1	OFF TECH & CLER
		TOTAL	95	90	90	
BUDGET UNIT - 030107 - PUBLIC WORKS-BRIDGES & FERRIES						
4200	BRIDGE & FERRY TENDER	43.75	4	4	4	TRADES, LABOR & INST
		TOTAL	4	4	4	
BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES						
9055	ASSOC. DIR - HLTH CARE SERV. MENTAL HLTH	59.25	1	1	1	SENIOR MANAGEMENT
0068	MENTAL HEALTH FISCAL OFFICER	54.50	1	1	1	MIDDLE MANAGEMENT
9056	PUBLIC GUARDIAN-CONSERVATOR	54.00	1	1	1	MIDDLE MANAGEMENT
7413	PSYCHIATRIST II	64.00	1	1	1	SENIOR MANAGEMENT
7415	PSYCHIATRIST I	62.00	3	3	3	PROFESSIONAL
7415	PART TIME PSYCHIATRIST I	62.00	2	2	2	PROFESSIONAL
1625	CHILDREN'S SERVICES COORDINATOR	56.00	1	1	1	MIDDLE MANAGEMENT
1550	PHARMACISTS .50	52.50	2	2	2	PROFESSIONAL
1698	DRUG PROGRAM ADMINISTRATOR	50.50	1	*	*	MIDDLE MANAGEMENT
1620	CHIEF CLINICAL PSYCHOLOGIST	56.75	2	2	2	PROFESSIONAL
1610	CLINICAL PSYCHOLOGIST II	54.75	2	2	2	PROFESSIONAL
1526	CHIEF CLINICAL SOCIAL WORKER	53.50	5	5	5	MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II OR	50.25	4	16 *	16 *	PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I 1 STEP RANGE	48.50				PROFESSIONAL
1525	-CLINICAL SOCIAL WORKER II OR	48.25	12	*	*	PROFESSIONAL

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1505	-HOSPITAL SOCIAL WORKER II	42.75				PARA-PROF & TECH
6534	SENIOR SOCIAL WORKER	45.50	1	1	1	PARA-PROF & TECH
0057	MENTAL HEALTH INFO. & EVAL COORD.	52.50	1	1	1	PARA-PROF & TECH
1693	MENTAL HEALTH COMM. SERVICES COORD.	50.50	1	1	1	MIDDLE MANAGEMENT
1691	-MENTAL HEALTH PROGRAM ASST. II OR	45.50	2	2	2	PARA-PROF & TECH
1690	-MENTAL HEALTH PROGRAM ASST. I	42.50				PARA-PROF & TECH
1685	VOL SERV COORD-HEALTH CARE SERVICES	44.50	1	1	1	PARA-PROF & TECH
1305	OCCUPATIONAL THERAPIST I	46.75	1	1	1	PROFESSIONAL
6704	CHIEF TEACHER-COUNSELOR	47.25	1	1	1	PARA-PROF & TECH
6702	TEACHER-COUNSELOR II	45.25	12	12	12	PARA-PROF & TECH
0162	SYSTEMS & PROCEDURES ANALYST	51.25	1	1	1	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II OR	49.50	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	46.75				PARA-PROF & TECH
0054	MENTAL HEALTH ADMINISTRATIVE AIDE	44.25	1	1	1	PARA-PROF & TECH
0152	DATA ENTRY OPERATOR II	38.50	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	36.50	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	40.25	2	2	2	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	38.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	19	18 *	18 *	OFF TECH & CLER
0020	CLERK TYPIST I	33.75	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	3	3	3	OFF TECH & CLER
0003	LEAD CLERK	39.25	2	1 *	1 *	OFF TECH & CLER
9095	OFFICE OCCUPATIONS CLERK	33.50	1	1	1	OFF TECH & CLER
1100	FAMILY NURSE PRACTITIONER	49.75	1	*	*	PROFESSIONAL
1070	HEAD NURSE	50.25	2	2	2	MIDDLE MANAGEMENT
1062	-SENIOR STAFF NURSE OR	46.75	7	3 *	3 *	PROFESSIONAL
1060	-STAFF NURSE OR 1 STEP RG.	45.25				PROFESSIONAL
1051	-LICENSED VOCATIONAL NURSE OR	39.00				PARA-PROF & TECH
1050	-NURSING AIDE.	36.00				PARA-PROF & TECH
1301	THERAPIST AIDE	37.75	1	1	1	PARA-PROF & TECH
4076	HOUSEKEEPING SERVICE WORKER	36.00	4	3 *	3 *	TRADES, LABOR & INST
4015	COOK III	39.25	1	1	1	TRADES, LABOR & INST
4191	MAINTENANCE WORKER II	42.75	1	1	1	TRADES, LABOR & INST
7525	SPECIALIST SERV-PER BRD ORDER					
	TOTAL		113	104	104	

BUDGET UNIT - 040200 - DRUG ABUSE

1698	DRUG PROGRAM ADMINISTRATOR	52.50		1 *	1 *	MIDDLE MANAGEMENT
0021	CLERK TYPIST II	35.75		2 *	2 *	OFF TECH & CLER
1100	FAMILY NURSE PRACTITIONER	51.75		1 *	1 *	PROFESSIONAL
1062	-SENIOR STAFF NURSE OR	46.75		4 *	4 *	PROFESSIONAL
1060	-STAFF NURSE OR 1 STEP RG.	45.25				PROFESSIONAL
1051	-LICENSED VOCATIONAL NURSE OR	39.00				PARA-PROF & TECH

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1050	-NURSING AIDE	36.00				PARA-PROF & TECH
4076	HOUSEKEEPING SERVICE WORKER	36.00		1 *	1 *	TRADES, LABOR & INST
	TOTAL			9	9	
BUDGET UNIT - 040400 - ALCOHOLISM SERVICES						
1695	ALCOHOLISM PROGRAM COORD.	53.50	1	1	1	MIDDLE MANAGEMENT
1610	CLINICAL PSYCHOLOGIST II	54.75	1	1	1	PROFESSIONAL
1526	CHIEF CLINICAL SOC. WORKER	53.50	1	1	1	MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II OR	50.25	2	2	2	PROFESSIONAL
1505	-HOSPITAL SOCIAL WORKER II	44.75				PARA-PROF & TECH
1051	LICENSED VOCATIONAL NURSE	39.00	1	1	1	PARA-PROF & TECH
1691	-MENTAL HEALTH PROGRAM ASST. II OR	45.50	1	1	1	PARA-PROF & TECH
1690	-MENTAL HEALTH PROGRAM ASST. I	42.50				PARA-PROF & TECH
0003	LEAD CLERK	39.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	5	5	5	OFF TECH & CLER
	TOTAL		13	13	13	
BUDGET UNIT - 040800 - UTILITY DISTRICTS						
4405	UTILITY DISTRICT SUPERINTENDENT	53.50	1	1	1	MIDDLE MANAGEMENT
4402	SENIOR DISPOSAL PLANT OPERATOR	48.25	1	1	1	TRADES, LABOR & INST
4401	DISPOSAL PLANT OPERATOR	43.75	7	7	7	TRADES, LABOR & INST
	TOTAL		9	9	9	
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION						
6075	PUBLIC ASSISTANCE DIRECTOR	63.50	1	1	1	EXECUTIVE
6072	DEPUTY DIRECTOR, PUBLIC ASSISTANCE	56.75	3	3	3	SENIOR MANAGEMENT
6526	CHILD WELFARE DIVISION CHIEF	53.50	1	1	1	MIDDLE MANAGEMENT
6525	CHILD WELFARE UNIT CHIEF	51.75	6	6	6	PROFESSIONAL
6530	PROGRAM MANAGER	52.50	7	7	7	MIDDLE MANAGEMENT
6528	PROGRAM ASSISTANT II	49.50	6	6	6	PARA-PROF & TECH
6527	PROGRAM ASSISTANT I	46.75	15	14 *	14 *	PARA-PROF & TECH
6540	SOCIAL SERVICE UNIT CHIEF	48.75	8	8	8	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II OR	49.50	4	3 *	3 *	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	46.75				PARA-PROF & TECH
6302	FINANCIAL RECOVERY COORDINATOR	52.00	1	1	1	MIDDLE MANAGEMENT
0029	FINANCIAL RECOVERY TECHNICIAN	44.50	1	1	1	PARA-PROF & TECH
0161	DEPARTMENTAL SYSTEMS COORDINATOR	53.50	1	1	1	MIDDLE MANAGEMENT
0162	SYSTEMS & PROCEDURES ANALYST	51.25	1	1	1	PARA-PROF & TECH
0166	JUNIOR SYSTEMS & PROCEDURES ANALYST	41.75	1	*	*	PARA-PROF & TECH

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0044	FISCAL OFFICER	52.50	1	1	1	MIDDLE MANAGEMENT
6522	-SOCIAL SERVICE PRACTITIONER II OR	50.25	35	35	35	PROFESSIONAL
6521	-SOCIAL SERVICE PRACTITIONER I OR I STEP	48.50				PROFESSIONAL
6534	SENIOR SOCIAL WORKER	45.50	62	62	62	PARA-PROF & TECH
0232	-ELIGIBILITY WORKER II OR	40.75	203	203	203	PARA-PROF & TECH
0230	-ELIGIBILITY WORKER I	37.25				PARA-PROF & TECH
0234	ELIGIBILITY WORKER UNIT CHIEF	44.25	31	31	31	PARA-PROF & TECH
6301	INVESTIGATOR II	51.00	1	1	1	SAF. INVEST & CUST
6300	INVESTIGATOR I	50.00	6	6	6	SAF. INVEST & CUST
0052	OFFICE SERVICES MANAGER	46.75	1	1	1	MIDDLE MANAGEMENT
0043	CHIEF FISCAL CLERK	46.50	1	1	1	OFF TECH & CLER
0008	CHIEF ACCOUNTING TECHNICIAN	46.50	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	42.25	2	2	2	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	9	9	9	OFF TECH & CLER
0033	SECRETARY	42.75	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	40.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	56	56	56	OFF TECH & CLER
0022	CLERK TYPIST III	38.25	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	55	55	55	OFF TECH & CLER
0004	SENIOR CLERK	42.25	7	7	7	OFF TECH & CLER
0003	LEAD CLERK	39.25	10	10	10	OFF TECH & CLER
0011	CLERK II	35.50	19	19	19	OFF TECH & CLER
0010	CLERK I	33.50	9	9	9	OFF TECH & CLER
0081	COLLECTIONS CLERK II	38.25	2	2	2	OFF TECH & CLER
0153	DATA ENTRY OPERATOR III	40.50	1	1	1	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	38.50	1	1	1	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	36.50	4	4	4	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	37.00	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	35.75	3	3	3	OFF TECH & CLER
0105	STOREKEEPER I	41.75	1	1	1	TRADES, LABOR & INST
0100	STOCK CLERK II	39.25	3	3	3	TRADES, LABOR & INST
0099	STOCK CLERK I	37.25	1	1	1	TRADES, LABOR & INST
3405	TRANSPORTATION WORKER	40.75	2	2	2	SAF, INVEST & CUST
	TOTAL		588	585	585	

BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME

3422	SUPERINTENDENT-DEP. CHILD HM.	54.00	1	1	1	SENIOR MANAGEMENT
3421	ASST. SUPER.-DEPENDENT CHILDREN'S HOME	50.00	1	1	1	MIDDLE MANAGEMENT
3417	GROUP COUNSELOR III	47.25	2	2	2	SAF, INVEST & CUST
3415	GROUP COUNSELOR II	45.25	5	5	5	SAF, INVEST & CUST
3410	-GROUP COUNSELOR I OR	43.50	28	25 *	28	SAF, INVEST & CUST
1050	-NURSING AIDE	36.00		3 *		PARA-PROF & TECH
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	1	1	1	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	36.00	4	4	4	TRADES, LABOR & INST

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	TOTAL		43	43	43	
BUDGET UNIT - 054101 - DEPARTMENT OF AGING-PLAN. & ADMIN.						
7125	DIRECTOR OF AREA AGENCY ON AGING	52.50	1	1	1	EXECUTIVE
6715	PROGRAM PLANNER	46.00	1	1	1	PARA-PROF & TECH
6718	PROGRAM SPECIALIST	43.50	2	2	2	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
	TOTAL		6	6	6	
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER						
7130	VETERANS SERVICE OFFICER	51.00	1	1	1	EXECUTIVE
0251	VETERANS SERVICE REPRESENTATIVE	44.25	3	3	3	PARA-PROF & TECH
0031	CLERK STENOGRAPHER II	37.25	1	1	1	OFF TECH & CLER
	TOTAL		5	5	5	
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS						
7260	SUPERINTENDENT OF SCHOOLS	$3,991.83	1	1	1	EXEMPT CLASS
0006	ACCOUNTING TECHNICIAN I	39.25	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	34.75	1	*	*	OFF TECH & CLER
0002	SPECIALIST CLERK - PART TIME	36.75	1	1	1	OFF TECH & CLER
	TOTAL		5	4	4	
BUDGET UNIT - 060200 - BOARD OF EDUCATION						
7350	BOARD OF EDUCATION PER MTG	$25.00	6	6	6	
	TOTAL		6	6	6	
BUDGET UNIT - 061500 - FARM & HOME ADVISOR						
5055	AGRICULTURAL FIELD & LAB TECHNICIAN	43.50	1	1	1	PARA-PROF & TECH
0033	SECRETARY	42.75	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	39.25	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	3	2 *	2 *	OFF TECH & CLER

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	TOTAL		8	7	7	
BUDGET UNIT - 070300 - PARKS & RECREATION						
7340	PARKS & REC COMMISSIONERS PER MTG	$25.00	7	7	7	
7074	DIRECTOR OF PARKS & RECREATION	58.25	1	1	1	EXECUTIVE
4199	DEPUTY DIRECTOR, PARKS & RECREATION	55.25	1	1	1	SENIOR MANAGEMENT
0060	ADMINISTRATIVE SERVICES MANAGER	51.50	1	1	1	MIDDLE MANAGEMENT
0055	ADMINISTRATIVE ASSISTANT I	46.75	1	1	1	PARA-PROF & TECH
4181	PARK PLANNING & DEVELOPMENT SUPT.	51.50	1	1	1	MIDDLE MANAGEMENT
4172	PARKS FOREMAN	50.50	1	1	1	MIDDLE MANAGEMENT
4179	PARK MANAGER	47.00	2	2	2	TRADES, LABOR & INST
4196	PARK MAINTENANCE WORKER III	45.25	1	1	1	TRADES, LABOR & INST
4195	PARK MAINTENANCE WORKER II	43.25	3	3	3	TRADES, LABOR & INST
4194	PARK MAINTENANCE WORKER I	40.75	8	8	8	TRADES, LABOR & INST
4184	PARK RANGER II	46.25	1	1	1	SAF, INVEST & CUST
4183	PARK RANGER I	43.25	2	2	2	SAF, INVEST & CUST
4182	PARK PLANNER ASSISTANT	45.75	1	1	1	PARA-PROF & TECH
4178	COMMUNITY CENTER COORDINATOR	42.75	1	1	1	PARA-PROF & TECH
0210	COMMUNITY CENTER ASSISTANT	41.25	1	1	1	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	37.25	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	1	1	1	OFF TECH & CLER
0010	CLERK I	33.50	1	1	1	OFF TECH & CLER
4452	ZOO FOREMAN	45.50	1	1	1	TRADES, LABOR & INST
4450	ZOO ATTENDANT I	41.25	2	2	2	TRADES, LABOR & INST
4110	GROUNDSMAN II	42.00	6	6	6	TRADES, LABOR & INST
4105	GROUNDSMAN I	40.00	18	19 *	18	TRADES, LABOR & INST
0105	STOREKEEPER I	41.75	1	1	1	TRADES, LABOR & INST
	TOTAL		67	68	67	
BUDGET UNIT - 110000 - HOSPITAL ENTERPRISE						
0010	CLERK I	33.50	4	4	4	OFF TECH & CLER
0011	CLERK II	35.50	20	24 *	24 *	OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	48	48	48	OFF TECH & CLER
0081	COLLECTIONS CLERK II	38.25	5	5	5	OFF TECH & CLER
0016	WARD CLERK	35.50	36	36	37 *	OFF TECH & CLER
0017	INTERPRETER - ESCORT	33.50	1	1	*	OFF TECH & CLER
0018	CLERK LIBRARIAN	39.50	1	1	1	OFF TECH & CLER
0020	CLERK TYPIST I	33.75	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	35.75	27	27	27	OFF TECH & CLER

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CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981	REPRESENTATION UNIT
0022	CLERK TYPIST III	38.25	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	39.25	7	7	7	OFF TECH & CLER
0004	SENIOR CLERK	42.25	3	3	3	OFF TECH & CLER
0023	MEDICAL CLINIC CLERK I	35.75	1	1	1	OFF TECH & CLER
0024	MEDICAL CLINIC CLERK II	37.75	2	2	2	OFF TECH & CLER
0121	-MEDICAL TRANSCRIBER I OR	38.00	14	13 *	13 *	OFF TECH & CLER
0120	-MEDICAL TRANSCRIBER TRAINEE	35.75				OFF TECH & CLER
0122	MEDICAL TRANSCRIBER II	40.00	1	1	1	OFF TECH & CLER
0032	CLERK STENOGRAPHER III	40.25	3	3	3	OFF TECH & CLER
0056	-ADMINISTRATIVE ASSISTANT II OR	49.50	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	46.75				PARA-PROF & TECH
0061	HOSPITAL ACCOUNTING OFFICER	53.50	1	1	1	MIDDLE MANAGEMENT
0066	BUSINESS OFFICE CHIEF	47.75	1	1	1	MIDDLE MANAGEMENT
0172	CASHIER CLERK	36.75	3	3	3	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	39.25	3	3	3	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1	OFF TECH & CLER
0046	ACCOUNTANT AUDITOR II	48.25	1	2 *	2 *	PARA-PROF & TECH
0053	ADMINISTRATIVE AIDE	46.75	1	1	1	CONFIDENTIAL
0064	PATIENT REGISTRATION CHIEF	50.75	1	1	1	MIDDLE MANAGEMENT
0065	CREDIT & COLLECTIONS CHIEF	46.75	1	1	1	MIDDLE MANAGEMENT
0067	DEPUTY DIRECTOR-HEALTH CARE SERVICES	56.25	2	1 *	1 *	SENIOR MANAGEMENT
0100	STOCK CLERK II	39.25	7	7	7	TRADES, LABOR & INST
0105	STOREKEEPER I	41.75	2	2	2	TRADES, LABOR & INST
0107	STOREKEEPER II	44.25	1	1	1	TRADES, LABOR & INST
0130	TELEPHONE OPERATOR	35.75	9	9	9	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	36.50	6	6	6	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	38.50	2	2	2	OFF TECH & CLER
0153	DATA ENTRY OPERATOR III	40.50	1	1	1	OFF TECH & CLER
0161	DEPARTMENTAL SYSTEMS COORDINATOR	53.50	1	1	1	MIDDLE MANAGEMENT
0162	SYSTEMS & PROCEDURE ANALYST	51.25	1	1	1	PARA-PROF & TECH
0237	PATIENT SERVICES REPRESENTATIVE	40.75	5	5	5	PARA-PROF & TECH
0063	PATIENT ADMITTING CHIEF	45.75	1	1	1	MIDDLE MANAGEMENT
0306	-PERSONNEL ANALYST III OR	53.25	1	1	1	CONFIDENTIAL
0305	-PERSONNEL ANALYST II OR	50.00				CONFIDENTIAL
0300	-PERSONNEL ANALYST I	45.50				CONFIDENTIAL
685C	MANAGEMENT ANALYST II	50.75	1	1	1	PARA-PROF & TECH
1035	DARKROOM TECHNICIAN	38.25	1	1	1	PARA-PROF & TECH
1045	HOSPITAL AIDE	35.00	15	12 *	12 *	PARA-PROF & TECH
1062	-SENIOR STAFF NURSE OR	46.75	238	239 *	239 *	PROFESSIONAL
1060	-STAFF NURSE OR 1 STEP RG.	45.25				PROFESSIONAL
1051	-LICENSED VOCATIONAL NURSE OR	39.00				PARA-PROF & TECH
1050	-NURSING AIDE	36.00				PARA-PROF & TECH
1065	ASSISTANT HEAD NURSE	48.25	27	27	27	PROFESSIONAL
1070	HEAD NURSE	50.25	19	19	19	MIDDLE MANAGEMENT
1075	NURSING SERVICES COORDINATOR	52.75	7	7	7	MIDDLE MANAGEMENT
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	55.75	1	1	1	SENIOR MANAGEMENT
1095	DIRECTOR OF NURSING	58.75	1	1	1	SENIOR MANAGEMENT
1100	FAMILY NURSE PRACTITIONER	51.75	2	2	2	PROFESSIONAL

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1120	NURSE ANESTHETIST	52.25	5	5	5	PROFESSIONAL
1122	SENIOR NURSE ANESTHETIST	53.25	1	1	1	MIDDLE MANAGEMENT
1137	INFECTION SURVEILLANCE NURSE	48.75	1	1	1	PROFESSIONAL
1140	RENAL DIALYSIS TECHNICIAN	45.00	3	3	2 *	PARA-PROF & TECH
1141	SENIOR RENAL DIALYSIS TECHNICIAN	46.50			1 *	MIDDLE MANAGEMENT
1145	CARDIOPULMONARY TECHNOLOGIST	44.25	2	2	2	PARA-PROF & TECH
1190	CENTRAL SUPPLY TECHNICIAN	41.00	1	1	1	PARA-PROF & TECH
1199	-BIOMEDICAL EQUIPMENT TECHNICIAN II OR	47.50	2	2	2	PARA-PROF & TECH
1198	-BIOMEDICAL EQUIPMENT TECHNICIAN I	45.50				PARA-PROF & TECH
1193	-RESPIRATORY TECHNICIAN OR	39.00	5	5	5	PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	39.00				PARA-PROF & TECH
1196	-RESPIRATORY THERAPIST II OR	45.25	5	5	5	PARA-PROF & TECH
1195	-RESPIRATORY THERAPIST I	43.75				PARA-PROF & TECH
1197	CHIEF RESPIRATORY THERAPIST	48.25	1	1	1	MIDDLE MANAGEMENT
1200	MEDICAL TECHNICIAN	40.50	2	2	2	PARA-PROF & TECH
1201	ORTHOPEDIC TECHNICIAN	39.50	2	2	2	PARA-PROF & TECH
1204	CYTOTECHNOLOGIST	44.75	1	1	1	PARA-PROF & TECH
1210	-CLINICAL LABORATORY TECH II OR	48.75	19	19	19	PROFESSIONAL
1205	-CLINICAL LABORATORY TECH I	46.75				PROFESSIONAL
1211	CLINICAL LAB TECH. III	51.75	3	3	3	PROFESSIONAL
1220	-CLINICAL MICROBIOLOGIST II OR	51.75	2	2	2	PROFESSIONAL
1219	-CLINICAL MICROBIOLOGIST I	48.75				PROFESSIONAL
1212	ADMINISTRATIVE CLINICAL LAB TECHNOLOGIST	54.00	1	1	1	MIDDLE MANAGEMENT
1260	RADIOLOGIC TECHNOLOGIST	42.75	8	8	8	PARA-PROF & TECH
1262	SENIOR RADIOLOGIC TECHNOLOGIST	46.75	1	1	1	PARA-PROF & TECH
1264	RADIOLOGIC TECHNOLOGIST EDUCATIONAL COOR	48.00	1	1	1	PARA-PROF & TECH
1266	CHIEF RADIOLOGIC TECHNOLOGIST	49.00	1	1	1	MIDDLE MANAGEMENT
1270	NUCLEAR MEDICINE TECHNOLOGIST	44.75	1	1	1	PARA-PROF & TECH
1275	-SPECIAL PROCEDURES TECHNICIAN II OR	41.50	3	3	3	PARA-PROF & TECH
1274	-SPECIAL PROCEDURES TECHNICIAN I	40.50				PARA-PROF & TECH
1277	LABORATORY ASSISTANT	37.00	6	6	6	PARA-PROF & TECH
1280	DIETITIAN	45.50	2	2	2	PROFESSIONAL
1290	DENTAL ASSISTANT	35.75	1	2 *	2 *	PARA-PROF & TECH
1301	THERAPIST AIDE	37.75	8	8	8	PARA-PROF & TECH
1305	OCCUPATIONAL THERAPIST I	46.75	2	2	2	PROFESSIONAL
1307	OCCUPATIONAL THERAPIST II	49.75	1	1	1	PROFESSIONAL
1310	PHYSICAL THERAPIST I	47.00	3	3	3	PROFESSIONAL
1312	PHYSICAL THERAPIST II	50.00	1	1	1	PROFESSIONAL
1325	SPEECH THERAPIST II	49.75	1	1	1	PROFESSIONAL
1330	RECREATIONAL THERAPIST	43.75	1	1	1	PARA-PROF & TECH
1406	MEDICAL RECORDS TECHNICIAN	40.25	1	1	1	OFF TECH & CLER
1412	MEDICAL RECORDS ADMINISTRATOR	48.25	1	1	1	MIDDLE MANAGEMENT
1505	-HOSPITAL SOCIAL WORKER II OR	44.75	3	3	3	PARA-PROF & TECH
1500	-HOSPITAL SOCIAL WORKER I 1 STEP RG.	42.50				PARA-PROF & TECH
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	53.50	1	1	1	MIDDLE MANAGEMENT
1525	CLINICAL SOCIAL WORKER II	50.25	1	1	1	PROFESSIONAL
1545	CLINICAL PHARMACIST	53.50	1	1	1	PROFESSIONAL
1550	PHARMACIST	52.50	5	5	5	PROFESSIONAL

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1560	ASSISTANT CHIEF PHARMACIST	53.50	1	1	1	PROFESSIONAL
1555	CHIEF PHARMACIST	55.50	1	1	1	MIDDLE MANAGEMENT
1670	HOSPITAL IN-SERVICE COORDINATOR	53.25	1	1	1	PROFESSIONAL
1671	HOSPITAL IN-SERVICE INSTRUCTOR	48.75	2	2	2	PROFESSIONAL
1675	UTILIZATION REVIEW COORDINATOR	48.75	1	1	1	PROFESSIONAL
1685	VOLUNTEER SERVICES COORD-HLTH CARE SVCS	44.50	1	1	1	PARA-PROF & TECH
1335	REHABILITATION COORDINATOR	52.00	1	1	1	MIDDLE MANAGEMENT
4004	FOOD SERVICE WORKER I	34.25	22	22	22	TRADES, LABOR & INST
4005	FOOD SERVICE WORKER II	35.75	7	7	7	TRADES, LABOR & INST
4007	CANTEEN WORKER	33.75	1	1	1	TRADES, LABOR & INST
4009	LEAD CANTEEN WORKER	35.00	1	1	1	TRADES, LABOR & INST
4010	COOK I	37.25	1	1	1	TRADES, LABOR & INST
4015	COOK III	39.25	6	6	6	TRADES, LABOR & INST
4025	BAKER	40.75	1	1	1	TRADES, LABOR & INST
4030	ASSISTANT FOOD SERV MANAGER	42.25	2	2	2	TRADES, LABOR & INST
4036	FOOD SERVICE MANAGER II	49.00	1	1	1	MIDDLE MANAGEMENT
4059	LAUNDRY HELPER	32.25	7	7	*	TRADES, LABOR & INST
4059	LAUNDRY WORKER	34.25			11 *	TRADES, LABOR & INST
4060	LAUNDRY WORKER I	33.25	4	4	*	TRADES, LABOR & INST
4065	LAUNDRY WORKER II	34.25	1	1	*	TRADES, LABOR & INST
4066	LAUNDRY WORKER III	36.25	1	1	*	TRADES, LABOR & INST
4066	SENIOR LAUNDRY WORKER	38.25			1 *	TRADES, LABOR & INST
4069	ASST LAUNDRY MANAGER	37.25	1	*	*	TRADES, LABOR & INST
4070	LAUNDRY MANAGER	44.00	1	1	1	MIDDLE MANAGEMENT
4075	SEAMSTRESS	34.25	1	1	1	TRADES, LABOR & INST
4076	HOUSEKEEPING SERVICE WORKER	36.00	56	55 *	55 *	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPING SERVICE WORKER	38.00	4	4	4	TRADES, LABOR & INST
4079	SENIOR HOUSEKEEPER	40.00	2	2	2	TRADES, LABOR & INST
4080	EXECUTIVE HOUSEKEEPER	49.25	1	1	1	MIDDLE MANAGEMENT
4210	VEHICLE OPERATOR I	40.75	6	6	6	TRADES, LABOR & INST
7015	DIRECTOR OF HEALTH CARE SERVICES	65.00	1	1	1	EXECUTIVE
7401	MEDICAL DIRECTOR, S J CO. HEALTH CARE SE	64.25	1	1	1	SENIOR MANAGEMENT
7420	-RESIDENT PHYSICIANS 4TH YR OR 1 STEP RG	56.50	48	48	48	PROFESSIONAL
7424	-RESIDENT PHYSICIANS 3RD YR OR 1 STEP RG	54.75				PROFESSIONAL
7426	-RESIDENT PHYSICIANS 2ND YR OR 1 STEP RG	52.75				PROFESSIONAL
7428	-RESIDENT PHYSICIANS 1ST YR OR 1 STEP RG	50.25				PROFESSIONAL
7615	-INTERN 1 STEP RG.	47.75				PROFESSIONAL
7450	CHIEF RESIDENT DEPT OF MEDICINE 1 STEP	56.25	1	1	1	PROFESSIONAL
7452	CHIEF RESIDENT DEPT OF OB-GYN 1 STEP RG	56.25	1	1	1	PROFESSIONAL
7453	CHIEF RESID. FAMILY PRACTICE-PEDIATRICS	54.25	1	1	1	PROFESSIONAL
7456	CHIEF RESIDENT DEPT OF SURGERY 1 STEP R	58.00	1	1	1	PROFESSIONAL
7475	PHYSICIAN - PHYS. MEDICINE & REHAB SERVI	60.75	1	1	1	SENIOR MANAGEMENT
7473	RECEIVING & EMERGENCY CLINIC PHYSICIAN	60.75	1	1	1	PROFESSIONAL
7466	DIRECTOR OF RESPIRATORY MEDICINE	60.75	1	1	1	SENIOR MANAGEMENT
7467	DIRECTOR OF AMBULATORY MEDICINE	60.75	1	1	1	SENIOR MANAGEMENT
7482	COORDINATOR OF PEDIATRIC EDUCATION	60.75	1	1	1	SENIOR MANAGEMENT
7483	COORDINATOR OF EMERGENCY MEDICAL SERVICE	60.75	1	1	1	SENIOR MANAGEMENT
7485	RENOLOGIST	60.75	1	1	1	SENIOR MANAGEMENT

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7522	HOUSE STAFF PHYSICIAN 1 STEP RG.-E	49.25	1	1	1		PROFESSIONAL
7523	VISIT. STAFF-ACTIVE-CONSULT. PER BD ORDE						
7524	VISITING STAFF-ACTIVE PER BOARD ORDER						
7525	SPECIALIST SERVICES - PER BRD. ORDER						
7574	DENTIST - S J GEN HOSP PER BOARD ORDER						
7550	STAFF PHYSICIAN PART TIME PER BOARD ORDE						
7645	LABORATORY APPRENTICE	$440.00	6	6	6		
7656	-X-RAY STUDENTS - 2ND YEAR OR	$110.00	20	20	20		
7655	-X-RAY STUDENTS - 1ST YEAR						
9053	ASSOC. DIR.-HEALTH CARE SERVICES S.J.G.H	62.00	1	1	1		SENIOR MANAGEMENT
9054	FINANCE DIRECTOR	61.00	1	1	1		SENIOR MANAGEMENT
	TOTAL		876	876	875		
BUDGET UNIT - 120000 - STOCKTON METROPOLITAN AIRPORT							
7070	AIRPORT MANAGER	56.25	1	1	1		EXECUTIVE
0200	ASSISTANT AIRPORT MANAGER	53.50	1	1	1		SENIOR MANAGEMENT
0045	ACCOUNTANT-AUDITOR I	44.75	1	1	1		PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1		OFF TECH & CLER
0032	CLERK STENOGRAPHER III	40.25	1	1	1		OFF TECH & CLER
3554	AIRPORT SAFETY CHIEF	52.25	1	1	1		MIDDLE MANAGEMENT
3552	AIRPORT SAFETY CAPTAIN	48.50	3	3	3		SAF. INVEST & CUST
3551	SENIOR AIRPORT SAFETY OFFICER	47.00	1	1	1		SAF. INVEST & CUST
3550	-AIRPORT SAFETY OFFICER OR	45.75	11	11	11		SAF. INVEST & CUST
3549	-AIRPORT SAFETY OFFICER TRAINEE	40.50					SAF. INVEST & CUST
	TOTAL		21	21	21		
BUDGET UNIT - 130000 - MOTOR POOL							
4246	SHOP SUPERINTENDENT .50	50.75	1	1	1		MIDDLE MANAGEMENT
4327	LEAD AUTOMOTIVE MECHANIC	48.25	1	1	1		TRADES, LABOR & INST
4325	MECHANIC I	45.50	8	8	9	*	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	41.25	2	2	2		TRADES, LABOR & INST
4203	GARAGE ATTENDANT	37.25	1	1	2	*	TRADES, LABOR & INST
4204	MOTOR POOL DISPATCHER	39.50	1	1	1		TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	42.25	1	1	1		OFF TECH & CLER
0002	SPECIALIST CLERK	36.75	1	1	2	*	OFF TECH & CLER
0011	CLERK II	33.50	1	1		*	OFF TECH & CLER
	TOTAL		17	17	19		

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BUDGET UNIT - 140000 - REFUSE DISPOSAL ENTERPRISE FUND						
0006	ACCOUNTING TECHNICIAN I	39.25	1	1	1	OFF TECH & CLER
4227	EQUIPMENT OPERATOR FOREMAN	47.75	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	46.75	3	3	3	TRADES, LABOR & INST
	TOTAL		5	5	5	

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SERVICE CLASSIFICATION	ALLOCATED JUNE 1980	REQUEST 1980-1981	ADOPTED 1980-1981
0001-6999 CLASSIFIED SERVICE	3,157	3,195	3,153
7000-7199 APPOINTED DEPT HEADS	21	21	21
7200-7299 ELECTED OFFICIALS	33	33	33
7300-7399 BOARD & COMMISSIONS	60	60	60
7400-7499 FULL TIME MEDICAL	66	66	66
7500-7599 PART TIME MEDICAL	1	1	1
7600-7699 STUDENT & APPRENTICESHIP	26	26	26
9000-9999 MISCELLANEOUS CLASSES	25	25	25
FINAL TOTALS	3,389	3,427	3,385

EQUIPMENT BUDGET DETAIL

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	ADOPTED UNITS	ADOPTED AMOUNT
BUDGET UNIT - 010400 - AUDITOR-CONTROLLER					
0001	4 DRAWER LEGAL SIZE W/O LOCK FILE	4	852	4	852
0002	78"X36"X18" STORAGE CABINET	1	141	1	141
0003	78"X36"X24" STORAGE CABINET	2	290	2	290
0004	42"X36"X12" BOOK CASE	1	60	1	60
0005	42"X36"X18" BOOK CASE	1	75	1	75
0006	PARTITION SYSTEM			1	4,000
	TOTAL		1,418		5,418
BUDGET UNIT - 010900 - DATA PROCESSING					
0001	48 INCH DIA. ROUND TABLE	4	340	4	340
0002	120 X 48 CONFERENCE TABLE	1	700	1	700
0003	STACK (PLASTIC) CHAIRS	16	400	16	400
0004	JR EXECUTIVE CHAIRS (160)	8	1,000	8	1,000
0005	CHALK BOARD, WHITE 6X4	1	210	1	210
0006	24X36 TACK BOARDS	23	374	23	374
0007	48X24 COAT RACKS	2	270	2	270
0008	COMMUNICATION LINE ANALYZER	1	5,032	1	5,032
0009	LEAR SIEGLER ADM-2 CRT	4	870	4	870
0010	MICROFICHE RETRIEVAL/DISPLAY UNIT	2	8,481	2	8,481
0011	PARTITION SYSTEM			1	40,000
	TOTAL		17,677		57,677
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR					
0002	MICROFICHE VIEWER	4	700	4	700
	TOTAL		700		700
BUDGET UNIT - 011100 - ASSESSOR					
0001	ELECTRIC TYPEWRITER	2	1,610	2	1,610
0002	MICROFICHE BINDER RACK	1	96	1	96
0003	OFFICE MACHINE STAND, PORTABLE	1	120	1	120
0004	OPEN SHELVING VERTICAL	5	935	5	935
0005	CAMERAS, POLAROID	5	305	5	305
0006	BLUEPRINT MACHINE-P.D. 160	1	6,088	1	6,088
0007	PARTITION SYSTEM			1	29,000
	TOTAL		9,154		38,154

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LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 011600 - COLLECTIONS DIVISION						
0001	ELECTRONIC PRINTING CALCULATORS		2	300	2	300
0002	MICROFICHE VIEWER		1	235	1	235
		TOTAL		535		535
BUDGET UNIT - 011800 - COUNTY COUNSEL						
0001	FILE 5 DRAWER LEGAL W/O LOCK		1	260	1	260
		TOTAL		260		260
BUDGET UNIT - 012400 - PERSONNEL						
0001	ELECTRONIC FLASH SYSTEM		1	110	1	110
0002	ELECTRONIC PRINTING CALCULATOR		1	150	1	150
0003	PLASTIC CHAIR RUNNERS		22	1,210		
0004	LOCKING STORAGE CABINET 78X36X26		12	1,740	12	1,740
0005	ELECTRIC TYPEWRITER - DUAL PITCH		1	895	1	895
0006	PARTITION SYSTEM				1	11,500
		TOTAL		4,105		14,395
BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS						
0001	PORTABLE WELDER		1	150	1	150
0002	TUB FILES		3	1,515	3	1,515
0003	MICROFILM VIEWER/PRINTER		1	2,500	1	2,500
0004	VOTOMATIC BOOTH LIGHTS		25	400	25	400
0005	ELECTRIC STAPLER		1	115	1	115
		TOTAL		4,680		4,680
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS						
0001	PORTABLE GAS WELDER		1	240	1	240
0002	ELECTRIC DRAIN CLEANER		1	356	1	356
0003	AIR COMPRESSOR		1	185	1	185
0004	3/8" ELECTRIC DRILL		3	300	3	300
0005	PAINT SPRAY GUN W/CUP		1	200	1	200
		TOTAL		1,281		1,281
BUDGET UNIT - 016000 - SURVEYOR						
0001	4-DRAWER LEGAL FILE W/O LOCK		2	426	2	426
		TOTAL		426		426

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LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	ADOPTED UNITS	ADOPTED AMOUNT
BUDGET UNIT - 016800 - CENTRAL SERVICES					
0001	MICELLANOUS EQUIPMENT	1	7,000	1	7,000
0002	OFF-SET PRESS	1	9,000	1	9,000
0003	MAILING MACHINE	1	2,900	1	2,900
0004	ELECTRONIC MAILING SCALE			1	1,400
0005	POSTAGE AUDIT TRAIL PRINTER			1	3,000
	TOTAL		18,900		23,300
BUDGET UNIT - 020100 - COUNTY CLERK					
0001	TIME CLOCKS	3	900	3	900
0002	LEGAL FILES (5-DRAWER W/O LOCK)	2	520	1	260
0003	OPEN SHELVING FILES	6	1,362	3	681
0004	STORAGE CABINET (78X36X24)	1	145	1	145
0005	RECORDEX MICROFILM CABINET (100-0611)	1	675	1	675
0006	MICROFICHE FILE DEVELOPER	1	3,500	1	3,500
0007	JURY MANAGEMENT SYSTEM	1	100,000		
	TOTAL		107,102		6,161
BUDGET UNIT - 020200 - DISTRICT ATTORNEY					
0001	DESK-60X30 STENO W/TYPE RETURN	1	493	1	493
0002	ELECTRIC TYPEWRITER	3	2,430	1	810
0003	BOOKCASE 42"X36"X12"	1	60	1	60
0004	FILE SHELVING 87"X36"-7 SHELF	6	1,362	4	908
0005	CASSETTE RECORDER-DICTAPHONE MODEL #220	3	465	2	310
0006	HANDI WALKIE TALKIE RADIO 5-WATT MPD	2	3,448	1	1,724
0007	VEHICULAR CHARGERS	3	1,035	2	690
0008	FILE CABINET 5-DR LEGAL W/LOCK	4	1,136	2	568
0009	TABLE 60"X20" PANEL	1	214	1	214
0010	3-SHELF BOOKCART	1	175	1	175
0011	WIDE ANGLE LENS	1	170	1	170
0012	MICRO-MINO ADAPTER-LANIER TRANSC	2	270	2	270
0013	CASSETTE DICTATOR MODEL 220	2	310	2	310
0014	INTERCOM SYSTEM	1	574	1	574
	TOTAL		12,142		7,276
BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM					
0001	ELECTRIC TYPEWRITER	1	810	1	810
	TOTAL		810		810

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT					
0001	DESKS 60"X30" DOUBLE PEDESTAL	14	5,068	14	5,068
0002	OPEN-SHELVING VERTICAL 7 SHELF LEGAL	5	1,165	5	1,165
0003	ELECTRIC TYPEWRITER	1	810	1	810
0004	PARTITION SYSTEM			1	16,000
	TOTAL		7,043		23,043
BUDGET UNIT - 020400 - PUBLIC DEFENDER					
0001	DESK-60"X36" DOUBLE PEDESTAL	8	3,384		
0002	MICROFILM SPLICER	1	125	1	125
0003	EXECUTIVE CHAIR	8	1,336		
0004	BOOKCASE-42"X36"X12"	11	660	5	300
0005	FILES-OPEN SHELVING	2	376	2	376
0006	STENO DESK	4	1,972	4	1,972
0007	PLASTIC-STACK CHAIR	36	900	20	500
0008	STENO CHAIR	4	440	4	440
0009	ELECTRIC TYPEWRITERS	3	2,430	3	2,430
0010	FILE-36"X18" 5 SHELVES	2	200	2	200
0011	FILE-OPEN SHELVING-LEGAL SIZE	30	6,990	30	6,990
0012	DESK-60X36 DOUBLE PEDESTAL	3	1,269	3	1,269
0013	SIDE CHAIR	6	522		
0014	CONFERENCE TABLE	1	225	1	225
0015	MINOLTA 2X CONVERSION LENS	1	45		
0016	SKYLIGHT FILTER	1	14		
0017	POLARIZING LENS	1	15		
0018	MICROFILM STORAGE CABINET	1	475	1	475
0019	MICROFILM CAMERA	1	3,000	1	3,000
0020	PARTITION SYSTEM			1	7,500
	TOTAL		24,378		25,802
BUDGET UNIT - 020500 - SUPERIOR COURTS					
0001	WORD PROCESSOR	1	36,000		
0002	SECURITY EQUIPMENT		5,000		5,000
	TOTAL		41,000		5,000
BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.					
0001	PORTABLE TAPE RECORDER	1	155	1	155
	TOTAL		155		155

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LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT						
0001	ADDING MACHINES		3	450	2	300
0002	MICROFILM CAMERA 2 ROLL 16MM		1	2,000	1	2,000
0003	FIVE-DRAWER CABINET LEGAL		2	520	1	260
0004	TIME STAMP ELECTRIC		1	300		
0005	OPEN SHELF FILES		2	466	2	466
0006	CASH REGISTER TEC-MA 170		1	2,900		
0007	MICROFICHE VIEWER		1	235	1	235
0008	TABLE 60X20 PANEL		1	214		
0009	ANSAFONE 620		1	500		
0010	MICROFICHE VIEWERS				3	705
		TOTAL		7,585		3,966
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT						
0001	2 ELECTRIC TYPEWRITERS		2	1,620	1	810
		TOTAL		1,620		810
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT						
0001	60X30 STENO W/TYPE RETURN		1	493	1	493
0002	STENO CHAIR		1	110	1	110
0003	TYPEWRITER ELECTRIC		1	810	1	810
0004	FILE 5 DRAWER LEGAL W/O LOCK		1	260	1	260
		TOTAL		1,673		1,673
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT						
0001	FILING CABINEST-4DRWR LEGAL SIZE W/OLOCK		3	639	2	426
0002	ELECTRIC TYPEWRITER		3	2,430	2	1,620
0003	STENO CHAIRS		2	280		
		TOTAL		3,349		2,046
BUDGET UNIT - 021600 - SHERIFF-CORONER						
0001	PORTABLE TAPE RECORDER		1	150	1	150
0002	SEARCH UNIT		1	1,600	1	1,600
0003	FILE CABINETS		4	991	2	520
0004	ELECTRIC TYPEWRITERS		3	2,430	3	2,430
0005	ELECTRONIC STROBE UNITS		2	240	2	240
0006	CHARGING UNIT		1	60	1	60
0007	FIELD FINGERPRINT KITS - POLICE		5	650	5	650
0008	DATE-TIME STAMP		1	600	1	600
0009	STEEL STORAGE CABINET		1	137	1	137

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LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0010	MUG CAMERA SYSTEM		1	6,400	1	6,400
0011	MOBILE FILE STORAGE		6	1,050	6	1,050
0012	BINOCULARS		1	195	1	195
0013	BULL HORN		1	200	1	200
0014	LIGHT BARS FOR PATROL CARS		2	2,350	2	2,350
0015	SPOTLIGHTS		24	960	24	960
0016	LIGHT BAR BRACKETS		17	1,224	17	1,224
0017	RADIO SYSTEM		1	500,000		
0018	GUN LOCKER				1	180
		TOTAL		519,237		18,946
BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY						
0001	BOAT-PATROL BOAT 21-22' INBOARD-OUTBOARD		1	16,000	1	16,000
0002	TRAILER-TANDEM AXLE		1	2,000	1	2,000
		TOTAL		18,000		18,000
BUDGET UNIT - 021800 - MARSHAL-LODI						
0001	ADDING MACHINE DESK ELECTRONIC PRINTING		2	300	2	300
0002	FEDERAL SCANNER MODEL 6030		1	275	1	275
		TOTAL		575		575
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON						
0001	ELECTRIC TYPEWRITER		1	810	1	810
0002	ADDING MACHINE DESK ELECTRONIC PRINTING		1	150	1	150
		TOTAL		960		960
BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION						
0001	FLOOR BUFFER		1	630	1	630
0002	STACKABLE CHAIRS		20	500	20	500
0003	VACUUM CLEANER		1	575	1	575
0004	UTILITY CARTS		2	700	2	700
0005	CLOTHES DRYER		1	325	1	325
0006	CLOTHES WASHER		1	400	1	400
0007	WATER COOLER		1	231	1	231
0008	INTERCOM CONSOLE-WOMEN'S JAIL		1	3,300	1	3,300
0009	PORTABLE RADIOS		8	11,600	4	5,800
0010	BASE STATION		1	2,164	1	2,164
0011	FILE CABINET-MICROFILM		1	550	1	550
0012	LAUNDRY CARTS		15	4,425	10	2,950
0013	STAINLESS STEEL SINK		1	4,500	1	4,500
0014	STAINLESS STEEL SINK		1	1,500	1	1,500

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LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
0015	VEGETABLE PEELER		1	1,960	1	1,960
		TOTAL		33,360		26,085
BUDGET UNIT - 022608 - JAIL ACCOUNTING MICRO-COMPUTER SYSTEM						
0001	COMPUTER EQUIPMENT		1	1,600	1	1,600
		TOTAL		1,600		1,600
BUDGET UNIT - 022700 - PROBATION						
0001	CASSETTE TAPE RECORDER-HAND HELD		4	620	4	620
0002	CASSETTE TAPE TRANSCRIBER		1	250	1	250
		TOTAL		870		870
BUDGET UNIT - 022800 - JUVENILE HALL						
0001	STAINLESS STEEL SHELVING		1	1,650	1	1,650
0002	STAINLESS STEEL TABLE		1	1,400	1	1,400
0003	UNDERCOUNTER BINS		3	975	3	975
0004	SHELVING FOR FREEZER		7	1,535	7	1,535
0005	MILK COOLER		1	1,400	1	1,400
0006	TELEVISION SET		1	496	1	496
0007	STAINLESS STEEL BOWL W/STAND		1	400	1	400
0008	STAINLESS STEEL TABLE W/SHELF		1	700		
0009	HOT AND COLD FOOD CONTAINERS		4	1,600	2	800
0010	ICE MACHINE		1	2,800		
0011	TABLES		2	362	2	362
0012	OUTSIDE SECURITY AREA-GIRLS UNIT		1	1,100	1	1,100
0013	CHAIN LINK FENCE		1	1,084		
		TOTAL		15,502		10,118
BUDGET UNIT - 023006 - PROBATION-DAY CARE CENTERS						
0001	INTERGRATED RECORD-PLAYBACK SYSTEM		1	1,166	1	1,166
		TOTAL		1,166		1,166
BUDGET UNIT - 023300 - PROBATION-SERVICES						
0001	ELECTRIC TYPEWRITER		2	1,718	2	1,718
		TOTAL		1,718		1,718

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER						
0001	REVOLVING LIGHW W/MAGNET		1	110	1	110
0002	CANDLER		1	330	1	330
0003	MOBILE RADIO		4	6,000	4	6,000
0004	2-DRAWER FILE CABINET W/LOCK,LEGAL		1	175	1	175
0005	2-DRAWER FILE CABINET W/O LOCK LEGAL		1	152	1	152
0006	PHOTO TUBE FOR MICROSCOPE		1	216		
0007	CONNECTING TUBE FOR SLR CAMERA		1	150		
0008	STENO CHAIR #140		1	110	1	110
0009	ELECTRIC TYPEWRITER		1	810		
0010	4-DRAWER FILING CABINET ,LEGAL		4	852	3	639
0011	3-DRAWER FILING CABINET,LEGAL		1	199	1	199
		TOTAL		9,104		7,715
BUDGET UNIT - 024800 - BUILDING INSPECTION						
0001	FIRE EXTINGUISHER		13	325	13	325
0002	FIRST AID KIT		14	375	14	375
0003	LADDER		3	954	3	954
0004	MOBILE RADIO		12	18,000	4	6,000
		TOTAL		19,654		7,654
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES						
0001	ELECTRONIC TEST SCALE		1	3,000	1	3,000
0002	PORTABLE POWER SUPPLY		1	200	1	200
0003	20 LITER TEST PROVERS		3	1,000	3	1,000
		TOTAL		4,200		4,200
BUDGET UNIT - 025800 - PLANNING						
0001	84X36X10 BOOKCASE		2	190	2	190
0002	60X30 DOUBLE PEDESTAL DESK		1	362	1	362
0003	72X37 1/2 DRAFTING TABLE		1	300		
0004	31 3/4 W CABINET STAND		1	444	1	444
0005	BASE & CAP FOR HORIZONTAL FLAT FILES		1	121	1	121
0006	3 3/8" SQUARE TUBE STACK FILES		7	266	7	266
0007	2 1/8" SQUARE TUBE STACK FILES		6	156	6	156
0008	BASE & CAP FOR SQUARE TUBE STACK FILES		5	125	5	125
0009	DESK ORGANIZER		3	900	3	900
0010	60X20 CREDENZA		4	1,060	3	795
		TOTAL		3,924		3,359

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LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 025809 - TRANSPORTATION PLANNING						
0001	60X30 STENO DESK W/TYPE RETURN		1	493		
0002	60X20 PANEL TABLE		1	214	1	214
0003	60X30 LEG TABLE		1	181	1	181
0004	42"X36"X12" BOOKCASE		1	60	1	60
0005	SIDE UPHOLSTERED CHAIRS(120)		5	435	5	435
0006	TRAFFIC COUNTER		1	1,600		
		TOTAL		2,983		890
BUDGET UNIT - 025812 - PLANNING-AIR QUALITY MAINTENANCE						
0001	DESK				1	362
0002	BOOKCASE				1	95
		TOTAL				457
BUDGET UNIT - 025900 - RECORDER						
0001	16MM ORACLE READER W/LENS		2	1,400	2	1,400
0002	PARTITION SYSTEM				1	700
		TOTAL		1,400		2,100
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
0001	MODULAR FILES (MAP HOLDERS)		2	260	2	260
0002	BASE FOR MODULAR FILE		1	40	1	40
0003	SURPLUS PROPERTY EQUIPMENT		1	500	1	500
		TOTAL		800		800
BUDGET UNIT - 026100 - CENTRAL MORGUE						
0001	SURGERY INSTRUMENT CART & BASE		1	250	1	250
		TOTAL		250		250
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION						
0001	HEAVY DUTY DOG TRAP		2	700	2	700
0002	SHOTGUN MODEL 870-12 GAUGE		2	440	2	440
0003	SCOPES FOR 22-250 RIFLES		6	960	3	480
0004	PICKUP COVER		1	307	1	307
0005	MOBILE RADIO		2	3,000	2	3,000
		TOTAL		5,407		4,927

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
0001	ELECTRIC TYPEWRITER		1	810	1	810
0002	ELECTRONIC CALCULATOR W/TAPE		2	300	2	300
0003	STORAGE TUB		1	150	1	150
0004	TAPE RECORDER		1	150	1	150
		TOTAL		1,410		1,410
BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC						
0001	TRAFFIC EQUIPMENT		1	1,000	1	1,000
0002	TIME CLOCK		1	300	1	300
0003	35MM CAMERA & ACCESSORIES		1	600	1	600
0004	TRAFFIC PAINT REMOVAL SYSTEM		1	7,000		
0005	MOBILE RADIO		4	6,000		
0006	PAVEMENT LEGEND SPRAY SYSTEM		1	1,500		
0007	TIME LAPSE PHOTOGRAPHY SYSTEM		1	6,500		
0008	PARTS WASHER		1	500	1	500
		TOTAL		23,400		2,400
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
0001	DRAFTING EQUIPMENT		1	1,300	1	1,200
0002	SURVEYING EQUIPMENT		1	1,300	1	1,200
0003	MOBILE RADIO		2	3,000		
0004	TAPE RECORDER		1	125	1	125
0005	CAMERA		1	70	1	70
0006	CALCULATOR		1	115	1	115
0007	CALCULATOR W/TAPE		1	90	1	90
0008	PICKUP TOOL BOX		3	450	3	450
		TOTAL		6,450		3,250
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE						
0001	ALTERNATOR/REGULATOR TESTER		1	835	1	835
0002	5" ELECTRIC SANDER-GRINDER		1	165	1	165
0003	HYDRAULIC IRON WORKER		1	5,000	1	5,000
0004	HEAVY DUTY WHEEL BALANCER		1	2,375		
0005	TWIN POST HOIST, 3600LB		1	12,325		
		TOTAL		20,700		6,000

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE					
0001	MOBILE RADIO	2	3,000		
0002	RIPPER TOOTH	1	700	1	700
0003	HIGH LIFT JACK	1	60	1	60
0004	TOOL BOX	3	450	3	450
0005	1/2" REVERSIBLE DRILL	1	425	1	425
0006	BENCH GRINDER	1	100	1	100
0007	CAMERA	1	75	1	75
0008	EXECUTIVE CHAIR	1	167	1	167
0009	AIR OPERATED TAMPER	1	550	1	550
0010	TRENCH JACK	4	160	4	160
0011	14" CHAIN SAW	2	450	2	450
0012	BRUSH CHIPPER	1	12,000	1	12,000
0013	100 CFM AIR COMPRESSOR	1	8,000	1	8,000
0014	GAS OPERATED TAMPER	1	2,000		
0015	VIBRATING COMPACTOR	1	900		
0016	CONCRETE VIBRATOR	1	600	1	600
0017	PAVEMENT BREAKER	1	800	1	800
0018	STORAGE TANK HEATER	1	5,000		
0019	1 TON PICKUP-CAB & CHASSIS	2	17,000	1	8,500
0020	3 1/2 CU YD DUMP TRUCK	1	22,200	1	22,200
0021	8 CU YD DUMP TRUCK	2	91,000	1	45,500
0022	PATCHER TRUCK	2	35,000	2	35,000
0023	WHEEL TRACTOR W/ROTARY DITCH CLNR	1	24,000		
0024	WHEEL TRACTOR W/STREET BROOM	1	16,500	1	16,500
0025	MOTOR GRADER	1	65,000		
0026	CASSETTE TRANSCRIBER	1	225	1	225
	TOTAL		306,362		152,462
BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES					
0001	ELECTRIC TYPEWRITERS	4	3,240	4	3,240
0002	CALCULATOR	2	150	2	150
0003	DICTATOR	1	138	1	138
0004	HIGH SPEED BUFFERS	2	1,648	2	1,648
0005	TABLE 30X60	1	130	1	130
0006	COMMERCIAL CARPET VACUUMS	2	977	2	977
0007	JR EXECUTIVE-DESK	4	1,440	4	1,440
0008	DESK CHAIRS	11	1,837	11	1,837
0009	STENO CHAIRS	4	440	4	440
	TOTAL		10,000		10,000

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LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 040200 - DRUG ABUSE					
0001	ELECTRIC TYPEWRITER	1	810	1	810
0002	DESKS 30X60	3	1,080	3	1,080
0003	DESK CHAIRS	3	501	3	501
0004	CALCULATOR	1	75	1	75
0005	FILE CABINETS-5 DR STAL W/LOCK	2	512	2	512
0006	FILE CABINET-5 DR LEGAL W/LOCK	1	284	1	284
0007	SOUND PROJECTOR-16MM W/ACCESS	1	1,222	1	1,222
	TOTAL		4,484		4,484
BUDGET UNIT - 040400 - ALCOHOLISM SERVICES					
0001	4-SLICE COMMERCIAL TOASTER	1	360	1	360
0002	FILE CABINETS-5 DRAWER STAL W/LOCKS	2	512	2	512
0003	STENO CHAIR	1	128	1	128
	TOTAL		1,000		1,000
BUDGET UNIT - 040800 - UTILITY DISTRICTS					
0001	MOBILE RADIO	1	1,500	1	1,500
0002	P.H. METER WITH AC/DC ADAPTER	1	550	1	550
	TOTAL		2,050		2,050
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION					
0001	DESK-ELECTRONIC PRINTING CALCULATOR	72	10,800	72	10,800
0002	BOOK CASE 39X29	4	300	4	300
0003	BOOK CASE 42X36X18	4	300	4	300
0004	BOOK CASE 84X36X10	1	95	1	95
0005	BOOK CASE 2-SHELF LEGAL	7	525	7	525
0006	OPEN SHELVING LEGAL 64X36 W/DIVIDER	5	810	5	810
0007	DICTATING MACHINE (DESK)	12	2,280	12	2,280
0008	ELECTRIC TYPEWRITER	2	1,620	2	1,620
0009	ELECTRIC JOGGER	1	450	1	450
0010	OFFSET PRESS BLANKET CLEANER	1	550	1	550
0011	QUARTZ VIDEO LIGHTS	1	350	1	350
0012	AUDIO VISUAL CART	1	125	1	125
0013	5-DRAWER 6X9 FILE CABINET	2	1,050	2	1,050
0014	MICRO FICHE VIEWER	3	480	3	480
0015	FILE 8 1/2 X 14	1	200	1	200
0016	FILE 8 X 5 1/2 CARD	1	300	1	300
	TOTAL		20,235		20,235

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LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME					
0001	VACUUM CLEANER	1	126	1	126
0002	HEAVY DUTY WASHING MACHINE	1	432	1	432
0003	ELECTRIC TYPEWRITER	1	810	1	810
	TOTAL		1,368		1,368
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER					
0001	ELECTRIC TYPEWRITER	2	1,620	2	1,620
0002	ELECTRONIC PRINTING DESK CALCULATOR	1	150	1	150
0003	PARTITION SYSTEM			1	1,300
	TOTAL		1,770		3,070
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS					
0001	MICROFICHE READER PRINTER	1	4,000		
	TOTAL		4,000		
BUDGET UNIT - 061501 - FARM & HOME ADVISOR-DELTA SALINITY STUDY					
0001	ROTOTILLER			1	1,050
	TOTAL				1,050
BUDGET UNIT - 070300 - PARKS & RECREATION					
0001	WEED SPRAYER	1	2,400	1	2,400
0002	PARTS WASHER	1	295	1	295
0003	AC WELDER	1	265	1	265
0004	20" ROTARY MOWER	3	1,485	3	1,350
0005	TRACTOR W/FRONT LEADER	1	18,000	1	18,000
0006	METAL STORAGE BOXES	2	440	2	440
0007	PROTECTOR CAGE	1	85	1	85
0008	60" ROTARY MOWER	1	6,875	1	6,875
0009	EQUIPMENT TRAILER	1	950		
0010	ELECTRIC TYPEWRITER	1	810	1	810
0011	WEEDEATER	2	604	1	275
0012	21" POWER ROTARY MOWER	1	680		
0013	MAINTENANCE SCOOTER	5	25,000	2	10,000
0014	METAL CUT-OFF SAW	1	550		
0015	HD STORAGE RACK	3	555	2	300
0016	MOBILE RADIO	3	4,500	1	1,500
0017	CALCULATOR	1	150	1	150
0018	TIME CLOCK	3	900	3	900
0019	FERTILIZER SPREADER	1	2,400		

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0020	BACKPACK BLOWER	1	310	1	310
0021	ACEYTLENE ATTACHMENT SET	1	250	1	250
0022	84" TRIPLEX MOWER	1	6,100		
0023	LAWN EDGER	1	275	1	250
0024	HD WHEELBARROW	1	140		
0025	TOOL CHEST	1	235		
0026	UTILITY BOX	2	300	2	300
0027	STANDARD DESK	1	362		
0028	AIR HOCKEY	2	640	1	320
0029	RECORD PLAYER	1	130	1	130
0030	SWINGUP BACKBOARD	1	810		
0031	FOLDUP TABLES	12	3,120	8	2,060
0032	STACK CHAIRS W/UPH SEAT	50	1,250	50	1,250
0033	ELEC INSECT KILLER	1	275		
0034	PROPANE HEATER	2	100		
0035	STORAGE CABINET	3	1,040	1	260
	TOTAL		82,281		48,795
BUDGET UNIT - 070302 - LITTER CONTROL PROGRAM					
0001	PORTABLE RADIO	1	1,200	1	1,200
0002	MOBILE RADIO	1	1,500	1	1,500
0003	PORTABLE TOILET	1	500	1	500
0004	FIRST AID KIT	1	100	1	100
	TOTAL		3,300		3,300

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FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
	ADMINISTRATION				
0001	Dictating Machines, desk top	3	1,425	3	1,425
0002	Dictating Machines, portable	2	650	2	650
0003	Dictating Machines, minicassette	1	240	1	240
0004	Transcribing Machines, desk top	3	1,419	3	1,419
0005	Adaptor for use with minicassette	1	125	1	125
	BUSINESS OFFICE				
0006	Microfiche Viewers	3	450	3	450
	COMMUNICATIONS				
0007	UHF Pocket Pagers	10	3,500	10	3,500
	DATA PROCESSING				
0008	Storage Cabinet, 5 shelves, 78"x36"x24"	3	423	3	423
	DIETARY				
0009	Microwave Ovens,	2	2,200	2	2,200
0010	Tables & Chairs for Cafeteria	108	11,880	108	11,880
0011	Cashier Station	2	914	2	914
	EMERGENCY ROOM				
0012	C Locker with 64 C tray shelves & 8 C Lids	8	4,000	8	4,000
0013	Desk	1	238	1	238
0014	Couch for Quiet Room	1	700	1	700
0015	Vertical File Cabinets, 4-drawer (black) letter size lock	2	414	2	414

COUNTY OF SAN JOAQUIN FINAL BUDGET
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FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
EMERGENCY ROOM					
0016	Side Table for Quiet Room	1	40	1	40
0017	Side Chairs, upholstered with arms	2	240	2	240
0018	Lounge Chair for Quiet Room	1	120	1	120
0019	Desk Chair (Junior Executive)	1	160	1	160
0020	Table Lamp	1	50	1	50
FAMILY PRACTICE					
0021	Stools	6	600	6	600
0022	Holga File Shelves	2	570	2	570
0023	File Cabinet, 5-drawer without lock	1	256	1	256
0024	Farrington Card Imprinter	1	325	1	325
HOUSEKEEPING					
0025	Soil Extraction Machine (Deep Clean Shampoo)	1	1,500	1	1,500
0026	Micro-Stat Vacuums	2	1,500	2	1,500
0027	Up-Right Vacuums	2	600	2	600
0028	Porta-Vacuum	1	150	1	150
0029	Hi-Speed Floor Machine	1	850	1	850
INSERVICE EDUCATION					
0030	Projector Table	1	75	1	75
LABORATORY/CLINICAL PATHOLOGY					
0031	Time Clock	1	340	1	340
0032	Slide Sets	2	700	2	700
LAUNDRY					
0033	110 Pound Dryer	1	3,100	1	3,100

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FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
ENGINEERING					
0034	1440 T 11 (McMaster-Carr) Dead Weight Pressure Gauge Tester	1	565	1	565
0035	1001 T 2 (McMaster-Carr) Transistorized Pipe & Cable Finder	1	540	1	540
0036	Power Hack Saw	1	900	1	900
MEDICAL RECORDS					
0037	Cassette Transcriber	1	445	1	445
0038	Metal Chart Carriers	4	900	4	900
0039	Light Fixtures	36	1,440	36	1,440
NURSING B-3 Pediatrics					
0040	Recliner	1	496	1	496
0041	Concord Rocker	1	140	1	140
0042	Top Opening Chart Rack	1	265	1	265
0043	Flat Chart Rack	1	328	1	328
0044	Chart Backs, 5 ring die cut, 1B top opening	30	158	30	158
NURSING B-5, Labor & Delivery					
0045	Recliner, NST No. 550	1	496	1	496
0046	Stools without backs	2	290	2	290
0047	Sofa	1	700	1	700
0048	Reflecting Mirror	1	70	1	70
0049	Filing Cabinet, 4-drawer	1	207	1	207
B-6					
0050	Concord Rocker	1	140	1	140
CSR					
0051	Basket Carts	10	1,685	10	1,685

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FIXED ASSETS

BUDGET UNIT---HOSPITAL ENTERPRISE FUND

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
OPERATING ROOM					
0052	Cabinet with glass doors	1	625	1	625
0053	Cabinet, 17"x24"x78"	1	190	1	190
0054	Moveable Stepladder, 3 steps	1	125	1	125
ICU					
0055	Stools	2	300	2	300
0056	Filing Cabinet	1	207	1	207
NURSING - CCL					
0057	Cabinet, File - 4-drawer	1	207	1	207
0058	Chair, Steno	1	110	1	110
0059	Imprinter, Ferrington	1	400	1	400
NURSING - A-2					
0060	Chart Racks	2	480	2	480
0061	Imprinter	1	400	1	400
OUTPATIENT DEPARTMENT					
0062	Imprinter, Electric	1	400	1	400
0063	Counter Stools	4	660	4	660
0064	Revolving Stools	2	250	2	250
PARAMEDIC SERVICE					
0065	Tape Recorder/Player	1	200	1	200
PHARMACY					
0066	Cabinets, 18"x36"x78"	6	600	6	600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-81

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
PHYSICAL MEDICINE & REHABILITATION					
0067	Small Wonder	1	65	1	65
0068	Record Player	1	90	1	90
0069	Stools, Revolving	3	225	3	225
0070	Stop Watch, Heavy Duty	2	120	2	120
0071	Cassette Recorder	1	70	1	70
RADIOLOGY/NUCLEAR MEDICINE					
0072	Lockers, Personnel	3	360	3	360
REGISTRATION					
0073	Imprinters	6	900	6	900
DIALYSIS					
0074	Steno Chairs	4	400	4	400
WAREHOUSE					
0075	Pallet Racks	8	2,000	8	2,000
MISCELLANEOUS MEDICAL/ ADMINISTRATIVE EQUIPMENT		1	22,784	1	22,784
ANESTHESIOLOGY					
0076	845 Dinamap w/3 cuffs (S, M & L)	2	4,200	2	4,200
BIOMEDICAL					
0077	Cardiotest Pacemaker System Tester	1	500	1	500
DENTAL CLINIC					
0078	Dental Eze Custom Vacuum 2 Horse Power	1	700	1	700

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FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
EMERGENCY ROOM					
0079	ENT Examining Chair	1	400	1	400
0080	Welch-Allyn Halogen Exam Lites	2	1,200	2	1,200
0081	X-Ray View Boxes, Double	2	530	2	530
0082	Mayo Stand	5	1,150	5	1,150
0083	Welch-Allyn Wall-mounted Otolaryngology & Ophthalmology scopes/ transformers w/heads	5	1,500	5	1,500
0084	L-Cart	1	2,500	1	2,500
0085	Stools	4	460	4	460
0086	Non-Tip Kick Buckets	3	360	3	360
0087	Olympic Papoose Board	1	160	1	160
LABORATORY PATHOLOGY					
0088	Millipore Filtering Unit	1	1,500	1	1,500
0089	Semi-Automated Chemistry Analyzer	1	10,000	1	10,000
0090	Binocular Microscopes	1	2,700	1	2,700
0091	Bacteriological Incubator	1	1,900	1	1,900
NURSING, B-3					
0092	Gooseneck Lamp	1	55	1	55
0093	Chart Rack	1	265	1	265
0094	Luxo Lamp	1	95	1	95
NURSING, B-4					
0095	Stretcher Guerney	1	1,250	1	1,250
0096	Cassettes	6	600	6	600
NURSING - CSR					
0097	Transformer, On-Off Switch, Rheostat Control Att, Light Handle w/Cord, Disposable Sigmoid, Feberoptic Sig-moidoscope Comp	2	796	2	796

COUNTY OF SAN JOAQUIN FINAL BUDGET
1980-81

FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
NURSING - CSR					
0098	Aquamatic Kmodule	6	1,416	6	1,416
0099	K-Thermia Pads	10	1,380	10	1,380
0100	Heavy Duty Wheelchair w/IV Rod	4	1,040	4	1,040
0101	Sphygmamanometers	30	900	30	900
NURSING - O.R.					
0102	Orthair Oscillator	1)		1	
	Oscillator Blade	4)		4	
	Allen Wrench	1)	2,100	1	2,100
0103	Brun Bone Curette	7)		7	
	Curette Sterilzing Rack	1)	450	1	450
0104	Telescope, Retrospective	1	1,000	1	1,000
NURSING - OR/GYN					
0105	Telescope w/Lumina Optic	1	1,400	1	1,400
0105 A	Fiberglass Trocar Sleeve Piston Valve	1)		1	
	Trocar Sleeve, Clip Valve	1)		1	
	Trocar w/phyramidal tip	1)		1	
	Pyramidal Trocar, 6mm	1)		1	
	Solid Probe, 5mm	1)		1	
	Venes Cannula, 150mm	1)		1	
	Venes Cannula, 120mm	1)		1	
	Graves Vaginal Speculum	1)		1	
	Schroeder Tenaculum Forcep	1)	750	1	750
0106	Fiberoptic Cable	1	195	1	195
0107	Cabinet-heated w/2 compartments	1	4,200	1	4,200
0108	Fiber Teaching Attachment in carrying case, flexible	1	3,100	1	3,100

COUNTY OF SAN JOAQUIN FINAL BUDGET
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FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
	NURSING - ICU				
0109	Beds - Special Care	4	15,340	4	15,340
0110	Weighing System	1	1,815	1	1,815
0111	Weight Conversion	11	24,750	11	24,750
0112	Monitor, Arterial Pressure Model 782050D	1	3,075	1	3,075
0113	Doplette 10	1	540	1	540
0114	Dynamap #845	1	2,500	1	2,500
0115	Transducers	3	1,575	3	1,575
	NURSING, A-4				
0116	Icemaker	1	3,900	1	3,900
	NURSING, A-2				
0117	Stool	1	125	1	125
0118	Lamp, Examining	1	500	1	500
	OBSTETRICS & GYNECOLOGY				
0119	Fetal Monitor	1	8,455	1	8,455
0120	Central Monitoring System for 6 beds	1	14,305	1	14,305
0121	Pumps	4	2,400	4	2,400
	OUTPATIENT DEPARTMENT				
0122	Welch-Allyn wall mounted oto-ophthalmoscopies/ transformer heads	2	600	2	600
0123	Tables, Examining-GYN	4	4,000	4	4,000
0124	Lamps, Examining wall mounted	2	1,000	2	1,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
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FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
PARAMEDIC PROGRAM					
0125	Arrythmia Anne	1	3,000	1	3,000
PEDIATRICS					
0126	Olympic Bili-meter w/sensor B	1	795	1	795
0127	Tronscutaneon PO_2Monitor	1	14,000	1	14,000
PHYSICAL MEDICINE & REHAB					
0128	Everest & Jennings Low Seat Wheelchair	1	500	1	500
0129	Electric Hoist	1	1,560	1	1,560
0130	Trolley	1	107	1	107
0131	Snap Hook	1	31	1	31
0132	Adapto-Disc Exerciser	1	125	1	125
0133	Peabody Language Development Kit Level	1	235	1	235
0134	Amplaid Reactometer	1	615	1	615
0135	Jamar Dynamometer	1	110	1	110
0136	Bulb Dynamometer	1	150	1	150
0137	Deltoid-Aid Brand Arm Counter-balance	1	700	1	700
0138	Adjustable Bath Bench	1	50	1	50
RADIOLOGY					
0139	Bucky Tray & Microling 8:1 Stationary X-Ray Grid	1	1,200	1	1,200
0140	ADAC Cardiac Computer	1	55,000	1	55,000
0141	Grid Cassettes, 10x12	4	1,768	4	1,768
0142	Grid Cassettes, 14x17	4	2,848	4	2,848
0143	Up-Date Picker Ultrasound Unit	1	50,000	1	50,000
0144	Wheelchairs w/IV Attachments	2	460	2	460
0145	The Hugger (Immobilizer for infants)	2	380	2	380

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FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---HOSPITAL ENTERPRISE FUND					
	RADIOLOGY				
0146	The Hugger (Immobilizer for small children)	2	570	2	570
0147	X-O Mat Stand-by Unit	1	1,000	1	1,000
0148	Kodak X-O Mat Film Processor	1	6,500	1	6,500
	RENAL DIALYSIS				
0149	Lumex Dialysis Chairs	4	1,652	4	1,652
0150	Redy Portable Dialysis Machine w/cart	1	8,250	1	8,250
0151	Portable Monitor Tek-tronix 40	1	3,500	1	3,500
0152	Peritoneal Dialysis Machine	1	7,240	1	7,240
0153	Chair Scales	1	1,400	1	1,400
0154	A-1 Trimed Activator	1	595	1	595
	T-1 ACT Test Tubes	1	190	1	190
	RESPIRATORY CARE				
0155	Disk Drives	2	7,600	2	7,600
0156	Equipment Drying Cabinet	1	1,800	1	1,800
	GENERAL MEDICAL				
0157	Patient Units (Beds, Over-bed tables, bed-side Cabinets)	25	58,750	25	58,750
	TOTAL MEDICAL		$391,097		$391,097
	TOTAL NON-MEDICAL		58,903		58,903
	TOTAL HOSPITAL		$450,000		$450,000

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FIXED ASSETS

LINE NO.	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	----APPROVED---- UNITS	AMOUNT
BUDGET UNIT---AIRPORT ENTERPRISE FUND					
0001	Electronic Accounting Machine	1	$24,200	1	$24,200
0002	Microwave Oven	1	475	1	475
0003	Walkie/Talkie with Charger	1	1,200	1	1,200
0004	Utility Scooter	1	4,500	1	4,500
	TOTAL		$30,375		$30,375
BUDGET UNIT---REFUSE DISPOSAL ENTERPRISE FUND					
0001	Front-end Loader	1	$17,500	1	$17,500
0002	Front-Bucket Wheel Tractor	1	24,000	1	24,000
0003	Converted Used Water Truck	1	7,500	1	7,500
	TOTAL		$49,000		$49,000